CITY OF HARRISONBURG

November 10, 2026, City Council Meeting

Title
Consider a reallocation of ARPA funds — Larry Propst, Department of Finance

Summary
City Council previously approved a total of $143,500 in ARPA funding for the Childcare Program project. This project included a Childcare Business Course and Childcare Business Navigator Services. This project is now complete with $9,887.62 in funds remaining. This request will reallocate these remaining funds into the Northeast Neighborhood paving ARPA project.

Recommendation
Option 1. Approve the reallocation of funds.

Fiscal Impact
N/A.

Context & Analysis
All planned programmatic costs have been incurred for the Childcare Program project at this time. ARPA funds must be expended by December 31, 2026. Public Works staff had previously identified paving work within the Northeast Neighborhood that could be completed with these remaining funds and within the remaining time frame left for the use of ARPA funds.

Options
1. Approve the reallocation of funds

Attachments
1. Reallocation of Budget Funds