



August 11, 2026 City Council Meeting

Title

Consider a supplemental appropriation for the Public Works Department — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$3,149,410.37 for South Main Street repaving and for the Port Republic Road improvement project.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General and General Capital Project Funds budgets by \$1,422,427 and \$1,726,983.37, respectively.

Context & Analysis

Funding will be provided from the following sources.

- \$1,422,427 from VDOT State of Good Repair (SGR) funds to repave South Main Street from Martin Luther King, Jr. Way to Fairview Avenue.
- \$381,296.37 from a private developer proffer agreement for the Port Republic Road improvement project.
- \$1,345,687 from additional VDOT Smart Scale Funds for the Port Republic Road improvement project.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation