



September 22, City Council Meeting

Title

Consider a reallocation of ARPA funds — Larry Propst, Department of Finance

Summary

City Council previously approved a total of \$605,970.73 in ARPA funding for the Northeast Neighborhood sidewalk/trails project. This project is now complete with \$37,340.84 in funds remaining. This request will reallocate these remaining funds into the Northeast Neighborhood paving ARPA project.

Recommendation

Option 1. Approve the reallocation of funds.

Fiscal Impact

N/A.

Context & Analysis

All planned sidewalk work has been completed within the Northeast Neighborhood at this time. ARPA funds must be expended by December 31, 2026. Public Works staff identified paving work within the Northeast Neighborhood that could be completed with these remaining funds and within the remaining time frame left for the use of ARPA funds.

Options

1. Approve the reallocation of funds

Attachments

1. Reallocation of Budget Funds