



July 21, 2026 City Council Meeting

Title

Consider a supplemental appropriation for the Harrisonburg City School Board (HCPS) — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate additional state and federal funds for the HCPS through the recently passed state budget. **This request will require no additional local dollars from the city.**

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the School Fund and School Nutrition Fund budgets by \$1,724,238 and \$3,253, respectively.

Context & Analysis

The HCPS will receive additional funding for FY 2026-2027 due to the recently passed state budget in June. The HCPS School Board approved the budget adjustment at their July 7, 2026 meeting. These funds may only be expended for these purposes.

Options

1. Approve the supplemental appropriation

Attachments

1. Supplemental Appropriation
2. School Finance Director Memorandum