



June 9, 2026 City Council Meeting

Title

Consider a reallocation of funds in the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This request will reallocate \$37,641.14 from the completed Ralph Sampson Park Spraygrounds capital project and \$85,435.75 from the existing Court Expansion capital project to the Kids Castle project.

Recommendation

Option 1. Approve the reallocation of funds.

Fiscal Impact

N/A.

Context & Analysis

The Kids Castle ARPA project is in need of supplemental funding. This reallocation will provide a total of approximately \$123,000 in supplemental funding as the project nears its completion.

Options

1. Approve the reallocation of funds

Attachments

1. Reallocation of Budget Funds