



Community Development Block Grant (CDBG) Program

2026
Annual Action Plan

2026 CDBG Allocation = \$487,477

Rollover Funding = \$68,332.29

TOTAL TO ALLOCATE = \$555,809,29

Housing & Property Improvements

Organization	Requested	Recommended
Public Utilities Infiltration and Flow Program	\$200,000	\$199,500
Total	<u>\$200,000</u>	<u>\$199,500</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$97,495	\$97,495
Total	<u>\$97,495</u>	<u>\$97,495</u>

Public Services (15% MAX)

Organization	Requested	Recommended
New Creation Economic Empowerment Program	\$13,013.76	\$13,013.76
Meals On Wheels	\$30,000.00	\$30,000.00
Total	<u>\$43,013.76</u>	<u>\$43,013.76</u>

Community & Public Facilities

Organization	Requested	Recommended
PW - East Grattan St.	\$337,700.00	
PW School Zone Signage at Various City Schools	\$136,000.00	\$111,000.00
P&R Ralph Sampson Basketball Court Re-Surfacing	\$70,000.00	\$70,000.00
P&R- Hillandale Park Playground Replacement	\$199,500.00	
P&R Morrison Park ADA Sidewalk	\$50,000.00	\$34,800.53
P&R Kiwanis Park Basketball Court Restoration	\$50,000.00	
Total	\$843,200	\$215,800.53

Council to Consider Approval of 2026 CDBG Action Plan