



April 28, 2026 City Council Meeting

Title

Public hearing regarding the Fiscal Year 2026-2027 budget — Larry Propst, Department of Finance

Summary

The proposed Fiscal Year 2026-2027 budget was presented to City Council at its April 14, 2026 meeting. A public hearing must be held prior to adoption by City Council.

Recommendation

No action required.

Fiscal Impact

N/A.

Context & Analysis

A public hearing must be held prior to adoption by City Council. It is recommended that the first reading of the budget and approval of the appropriation ordinance occur at the May 12, 2026 City Council meeting. The second and final approval of the appropriation ordinance will occur at the May 26, 2026 City Council meeting. The budget must be approved by May 31, 2026.

Options

1. No action required

Attachments

1. 2026-2027 Proposed Budget
2. Budget in Brief
3. Public Hearing Notice as advertised in the DNR