Board of Supervisors
November 10, 2026
Attachment

RESOLUTION TO ACCEPT AND APPROPRIATE FORTY MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND ONE HUNDRED SEVENTY-EIGHT DOLLARS AND SEVENTY-NINE CENTS FOR FY26 TO FY27 CARRYOVER

WHEREAS, the County of Greene, Virginia has unused appropriated balances from fiscal year 2026 (2025-20265); and,

WHEREAS, the following carryover funds in the amount of forty million eight hundred twenty-one thousand one hundred seventy-eight dollars and seventy-nine cents ($40,821,178.79) need to be accepted and appropriated to the fiscal year 2027 (2026-2027) budget of the County of Greene, Virginia.

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Carryover	FY26 to FY27
Court Facility Renovations	120,764.54
Proffers	510,645.26
Recreation Facilities	13,312.05
Sheriff Building Renovations	500,000.00
Water Projects	36,083,935.80
Co-Op Extension - Office Supplies	750.00
EMS - Two Quick Response Vehicles and Equipment	287,755.43
Vehicle Maintenance - Bulk Fuel	47,781.00
Donations - Animal Shelter	8,654.03
Donations - Animal Shelter Building	230,444.04
Donations - EMS	30,302.45
Donations - Sheriff	76,103.06
Donations - Victim Witness	34.97
Ruritan Donation - Pavilion	60,395.35
Sterilization Program	94,336.69
Tourism Donations	849.00
Animal Control Fines	2,292.39
E-Summons Fees	24,540.90
School Zone Fines	83,177.33
Asset Forfeiture - Federal - Sheriff	49,687.77
Asset Forfeiture - State - Commonwealth's Attorney	14,955.32
Asset Forfeiture - State - Sheriff	14,861.93
BRIC FEMA Grant	101,768.01
Forest Sustainability Fund	34,614.67
ICE 287g Program	145,920.16
Item Conservation Grant	8,793.00
LATCF - Revenue Sharing	5,969.36
Mobile Playground Grant - On the Go!	2,218.80
P&R HUD Grant	646,162.15
Social Services - HOME Consortium Grant	322,567.09
Tourism - Bike Sponsorship	10,000.00
Building Inspections C/O	160,869.55
Contingency	168,397.07
Opioid Settlement Money	38,031.03
TOT Carryover Funds	589,876.96
TOT Fund for Rec Center	293,287.28
Tourism - Maintenance Cap Reserve	28,556.00
Virginia Clay Festival	8,568.35
Totals	40,821,178.79

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Greene, Virginia that forty million eight hundred twenty-one thousand one hundred seventy-eight dollars and seventy-nine cents ($40,821,178.79) need to be appropriated to the 2026-2027 budget of the County of Greene.

BE IT FURTHER RESOLVED that the County Administrator of the County of Greene, Virginia is authorized to make the appropriate accounting adjustments in the budget to do all the things necessary to give this resolution effect.

Adopted this 10th day of November, 2026.

Motion:
Second:

Recorded Vote:

Steve Catalano	____
Matthew Hartung	____
Tim Goolsby	____
Davis Lamb	____

_____ ATTEST: _____

Steve Catalano, Chair
Greene County Board of Supervisors

Cathy Schafrik, Clerk
Greene County Board of Supervisors