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MEMORANDUM

TO:	Greene County Board of Supervisors
FROM:	Mike Taylor, Director of Facilities
SUBJECT:	Supplemental appropriation for Sheriff's Office Project
DATE:	October 13, 2026

Recommended action:

Approve the attached resolution to authorize the appropriation of \$285,000.00 from the County Carryover Fund for the completion of the Greene County Sheriff's Office remodeling project.

Background:

The Board of Supervisors approved the remodeling project at the Sheriff's Office to bring it up to proper code and improve the safety of the building and the inhabitants. During the remodeling, several unforeseen conditions were discovered that have required additional work beyond the original project scope. These issues include structural framing deficiencies, faulty electrical wiring, code violations, and other facility-related concerns that have to be addressed to ensure the building meets applicable safety and building code requirements.

The requested funding also includes the purchase and installation of two new dispatch consoles for the Sheriff's Office's Emergency Communications Center. As part of the project, the vendor will remove and reinstall the existing four dispatch consoles at no additional cost, minimizing operational disruptions during construction. We are

requesting approval of using the funding from carryover now so we can get the work underway, and equipment ordered that will have a lagging time before it arrives.

If you have any questions, do not hesitate to reach out to me or Sheriff Steve Smith.