



OFFICE OF THE COUNTY ADMINISTRATOR
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MEMORANDUM

TO:	Greene County Board of Supervisors
FROM:	Terry Beigie, Grant Writer
SUBJECT:	Resolution to appropriate \$3,210,000.00
DATE:	July 14, 2026

Recommended action:

Approve the attached resolution to accept and appropriate \$3,210,000.00 to the Fiscal Year 2026 budget for White Run Reservoir project and payment to Ruckersville Volunteer Fire Company.

Background:

Greene County was awarded \$3 million in General Assembly funding in 2024 for the White Run Reservoir Project. It met the requirements of that funding stated by the General Assembly budget amendment as of May 2026, and received the funding in June 2026, which is within the Fiscal Year 2026. The Board must accept and appropriate that funding to the Fiscal Year 2026 budget. As it is greater than 1% of the County expenses, a public hearing must first be held. Once it is completed, as scheduled for July 14, 2026, the money can be allocated.

The County was scheduled to pay the Ruckersville Volunteer Fire Company its \$210,000 truck payment in accordance with the apparatus policy in Fiscal Year 2025. However, the payment wasn't made until Fiscal Year 2026 on March 6, 2026, in anticipation of the Spring 2026 delivery of the apparatus. Since this amount was not paid in FY 2025 and there was no unencumbered carryover approved at the end of calendar year 2025, the \$210,000 moved to fund balance. This proposed action is needed to appropriate the \$210,000 by taking the money back from the General Fund balance to appropriate it in the fiscal year in which the payment was made. If you have any questions, please do not hesitate to reach out to me, Ms. Schafrik, or Cooper Lane.