

**RESOLUTION TO ADOPT THE FISCAL YEAR 2027 BUDGET
BEGINNING JULY 1, 2026-JUNE 30, 2027**

WHEREAS, the Board of Supervisors reviewed the proposal Fiscal Year 2027 Operating Budget during several budget work sessions; and

WHEREAS, the proposed tax rates were published on the Piedmont Journal Recorder online site April 6, 2025, through April 19, 2026; and

WHEREAS, a synopsis of the proposal Fiscal Year 2027 Operating Budget was published on the Piedmont Journal Recorder online site April 6, 2026, through April 19, 2026; and.

WHEREAS, a public hearing was held on April 28, 2026, in the Greene County Administration Building, pursuant to the provisions of Section 15.2-2506 of the Code of Virginia; and

WHEREAS, at the public hearing on April 28, 2026, all those who wished to speak for or against the proposed budget were heard.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Greene, Virginia adopts the Fiscal Year 2027 Budget in the amount of \$129,417,282, as detailed in Attachment A.

ADOPTED BY THE GREENE COUNTY BOARD OF SUPERVISORS ON MAY 12, 2026.

Motion:

Second:

Recorded Vote:

Steve Catalano:

Marie Durrer:

Tim Goolsby:

Matthew Hartung:

Davis Lamb:

Steve Catalano, Chair
Greene County Board of Supervisors

ATTEST: _____
Cathy Schafrik, Clerk
Greene County Board of Supervisors

**Greene County, VA
FY27 Budget Summary**

**Proposed Budget
2026-2027**

REVENUE ESTIMATES:

General Fund:

From Local Sources	44,450,808
From the Commonwealth	8,974,988
From the Federal Government	104,000

Subtotal General Fund 53,529,796

Appropriation from School Capital Fund 1,540,574

Total General Fund 55,070,370

Social Services Fund:

From Local Sources	586,516
From the Commonwealth	1,341,931
From the Federal Government	889,515

Total Social Services Fund: 2,817,962

CSA Fund:

From Local Sources	1,278,821
From the Commonwealth	2,221,179

Total CSA Fund 3,500,000

Solid Waste Fund 3,301,394

School Fund:

From the Commonwealth	27,790,012
From the Federal Government	3,010,000
From Miscellaneous Revenue	230,750
Local Funds	19,526,802
School Board Capital Reserve	2,354,744

**Greene County, VA
FY27 Budget Summary**

**Proposed Budget
2026-2027**

Total School Fund	52,912,308
Water - Operating Fund	3,362,817
Sewer - Operating Fund	1,814,931
Water - Capital Projects Fund	3,687,500
Sewer - Capital Projects Fund	2,950,000
Total Proposed Revenue	129,417,282
Less Interfund Transfers	21,392,139
GRAND TOTAL - REVENUE	108,025,143

EXPENDITURE ESTIMATES:

Board of Supervisors	113,560
County Administration	971,396
Legal/Professional Services	220,000
Auditing Services	114,500
Commissioner of Revenue	318,966
Reassessment of Taxable Property	328,185
County Treasurer	564,956
Computer Services	324,445
Vehicle Maintenance	1,245,444
Electoral Board/Officials	313,971
Courts	88,206
Clerk's Office	557,731
Victim Witness	186,585
Commonwealth's Attorney	639,291
Law Enforcement/Protection	6,568,221

Greene County, VA
FY27 Budget Summary

Advertised Budget
2026-2027

E911 Operations Center	1,312,449
Fire Companies	904,539
Rescue Services	22,500
Other Fire & Rescue Services	52,060
State Fire Protection	5,450
Juvenile Detention	97,991
Regional Jail	1,360,369
Confinement of Prisoners	1,135
Inspections	471,846
Animal Shelter	238,031
Medical Examiner	280
Emergency Services	952,383
Emergency Medical Services	3,959,474
Animal Control	410,600
Refuse Disposal	11,033
Maintenance of Bldgs. & Grounds	1,488,408
Local Health Department	374,115
Mental Health Services	160,939
Jefferson Area Board for Aging	127,813
Emergency Shelter	4,410
Other Agencies	16,498
VA Piedmont College	5,072
Recreation Program	484,407
Jefferson-Madison Regional Library	525,761
Dolly Parton's Imagination Library	4,500
Planning Dept./Local Commission	612,376
JAUNT	409,299
Skyline Cap	47,670
Zoning Board	15,700
Economic Development	300,029
Tourism	341,363
Route 670 Project	3,930,000
Soil/Water Conservation District	14,969

**Greene County, VA
FY27 Budget Summary**

**Advertised Budget
2026-2027**

Stormwater Management	214,705
Cooperative Extension Program	75,554
Non-Departmental	385,777
Transfers	21,392,139
Debt Service	1,616,270
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Total General Fund	54,903,370
Social Services Fund	2,817,962
CSA Fund	3,500,000
Solid Waste Fund	3,301,394
School Fund:	
General Operations	50,304,787
Debt Service	2,607,521
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Total School Fund	52,912,308
Capital Projects Fund	167,000
Water Fund - Operating	2,544,752
Water Fund - Debt Service	2,376,575
Sewer Fund - Operating	2,005,327
Sewer Fund - Debt Service	282,894
Capital Projects Fund-Water	2,128,990

Greene County, VA
FY27 Budget Summary

Advertised Budget
2026-2027

Capital Projects Fund-Sewer	2,476,710
Total Proposed Expenditures	129,417,282
Less Interfund Transfers	21,392,139
GRAND TOTAL - EXPENDITURES	108,025,143