


COMMONWEALTH *of* VIRGINIA

*Office of the*

SECRETARY *of* TRANSPORTATION

# VTrans2035

***Moving the Vision Forward***

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VIRGINIA DEPARTMENT OF AVIATION

DRPT

Virginia Department of Rail and Public Transportation

MVDB

Motor Vehicle Dealer Board

COMMONWEALTH OF VIRGINIA

VIRGINIA PORT AUTHORITY

Jamestown Landing 1607

1952

VDOT

Virginia Department of Transportation

# Background – Legislative Requirements

- **VA Code §33.1-23.03**
  - **Requires the CTB to develop a statewide multimodal long-range transportation plan**
  - **Plan must be updated at least every 5 years**
- **VA Code §2.2-229**
  - **Established the Office of Intermodal Planning and Investment (OIPI) in the Office of the Secretary**
  - **Requires OIPI to assist CTB with long-range plan**
- **Last plan (*VTrans2025)* completed in 2004**

# Background – *VTrans2025* Vision

**Virginians envision a multimodal transportation system that is *Safe, Strategic, and Seamless.***

- Provide a safe, secure, and integrated transportation system that reflects the diverse needs throughout the Commonwealth.
- Preserve and manage the existing transportation system through technology and more efficient operations.
- Facilitate the efficient movement of people and goods, expand travel choices, and improve interconnectivity of all transportation modes.
- Improve Virginia's economic vitality and facilitate the coordination of transportation, land use, and economic development planning activities.
- Improve environmental quality and the quality of life for Virginians.
- Improve program delivery.

# Background - Facts

- 2004 - VTrans2025 vision, goals and policy recommendations were adopted by CTB and other policy boards
- 2005 - VTrans2025 methodology and estimates were validated by JLARC
- 2005 - APA report indicated that “The Commonwealth Lacks a Coordinated Transportation Plan”
- 2006-2007 – VTrans2025 reports figure heavily in transportation debate for additional transportation investment

# VTrans2035 – Approach

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- Expand *VTrans2025*
  - Provide unified highway, rail and transit plans
  - Integrate MPO plans
  - Provide long-term focus
- Incorporate Transportation Accountability Commission's goals and performance measures, strategies for agencies, establish targets
- Include Futurist Element – Summit
  - Visioning Session
  - Thought Leaders

# VTrans2035 – Technical Reports

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- *VTrans2025* Accomplishments (May 2008)

- Long-term Viability of the Motor Fuels Tax (September 2008)
  - Subcommittee on Fuel Efficient Vehicles and Transportation Funding
  - Oregon's Mileage Fee Concept
  - Other national and State Initiatives

- Economic Impact of Transportation Investment (December 2008)
  - Direct Benefits (Gross State Product, Employment, Earnings, Tax Revenue)
  - Indirect Benefits (Increased safety, Reduced congestion, Improved Infrastructure Condition)
  - Return for each dollar invested

# VTrans2035 – Technical Reports

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- Corridors of Statewide Significance (Summer 2009)
  - Identify Corridors
  - Define goals (from statewide goals) of corridors
  - Identify strategies to improve performance in corridors
  - Cost-out investment strategies in those corridors

# VTrans2035 – Chapters

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- Transportation in Virginia (Spring 2009)
  - Overview of Transportation System ( Modes)
  - Changes in vehicles, roads. rail and transit
  - Keys to the Future
- Vision, Goals and Performance Measures (Winter 2008)
- Transportation Planning in Virginia (Winter 2008)
  - Inventory and synthesis of existing state and regional plans
  - Regional performance measures
- Changing Socioeconomic Trends and Forecasts (Summer 2008)
  - Demographic
  - Driver Licensing and Vehicle Registrations
  - Vehicle Miles Traveled
  - Trip Purposes and Patterns
  - Mode Choice
  - Land use issues

# VTrans2035 – Chapters

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- Transportation Policy Trends and Choices (Spring/Summer 2009)
  - Safety
  - Security
  - Preservation
  - Freight
  - Mobility
  - Accessibility/Connectivity
  - Congestion
  - Environment (Air Quality, Energy, Global Climate Change, etc.)
  - Land Use (Wetlands, Sprawl, etc.)
  - Economy Development
  - Technology
  - Regionalism

# VTrans2035 – Key Components

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- Finance (Fall 2009)
  - State, federal, local
  - Partnerships
  - HB3202
  - 2035 revenue forecasts
- Investment Adequacy (Fall 2009)
  - Cost to Complete Current Six-year Improvement Program
  - Cross-over Analysis
  - Alternative scenarios
    - Current Investment Levels
    - Current Performance Levels
    - Preferred Performance Levels

# VTrans2035 – Oversight/Staffing

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- CTB
  - Provide direction and oversight
  - Sponsor Summit
  - Review and comment on Trends and Choices
  - Scheduled Workshop Briefings
- Advisory Committees
  - Steering Committee (Modal Agency Heads, Secretary Chairs)
  - Technical Committee (Staff from agencies)
  - Stakeholders' Committee
- Public Involvement
- Utilize consultants