



**CITY COUNCIL AGENDA**  
**Tuesday, February 20, 2018**

**5:30 p.m.** **Closed session as provided by Section 2.2-3712 of the Virginia Code**  
*NDS Conference Room (Boards & Commissions)*

**6:30 p.m.** **Regular Meeting - CALL TO ORDER**  
*Council Chambers*

**PLEDGE OF ALLEGIANCE**  
**ROLL CALL**

**PROCLAMATIONS** African American History Month; Charlottesville OneBook Program;  
Social Services Benefit Programs Staff Appreciation Month

**CITY MANAGER RESPONSE TO COMMUNITY MATTERS**

**COMMUNITY MATTERS** Public comment is provided for up to 16 speakers at the beginning of the meeting (limit 3 minutes per speaker.) Pre-registration is available for up to 8 spaces, and pre-registered speakers are announced by noon the day of the meeting. The number of speakers is unlimited at the end of the meeting.

**1. CONSENT AGENDA\*:** (Items removed from consent agenda will be considered at the end of the regular agenda.)

- a. Minutes for January 16, 2018 and February 5, 2018
- b. APPROPRIATION: Funds to the Charlottesville Affordable Housing Fund for fulfillment of the Cedars Court Apartment ADU Cash in Lieu payment – \$42,407.32 (2<sup>nd</sup> of 2 readings)
- c. APPROPRIATION: Changing the Narrative Black Male Achievement Bama Works Fund Grant – \$10,000 (2<sup>nd</sup> of 2 readings)
- d. APPROPRIATION: Additional Funding for VIEW Program – \$16,900 (1<sup>st</sup> of 2 readings)
- e. ORDINANCE: Amend Ordinance to Change Start Time of Regular Council Meetings (1<sup>st</sup> of 2 readings)

**2. PUBLIC HEARING / REPORT\*:** Emancipation and Justice Parks Renaming – **30 mins**

**3. PUBLIC HEARING / ORDINANCE\*:** Work Session: Proposed Amendments to City Code Chapter 18 – Permits for Special Event and Demonstrations – **90 mins**

**4. PUBLIC HEARING / ORDINANCE\*:** Conveyance of Portion of Ridge Street Right-of-Way for William Taylor Plaza Project (1<sup>st</sup> of 2 readings) – **30 mins**

**5. ORDINANCE\*:** Closing and Vacating Brandon Avenue and a Portion of Monroe Lane/15<sup>th</sup> Street (1<sup>st</sup> of 2 readings) – **20 mins**

**6. REPORT:** Update on Public Transportation in the Charlottesville/Albemarle Region – **30 mins**

**7. REPORT\*:** Charlottesville Redevelopment and Housing Authority Funds Update – **20 mins**

**OTHER BUSINESS**

**MATTERS BY THE PUBLIC**

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**CITY OF CHARLOTTESVILLE, VIRGINIA.  
CITY COUNCIL AGENDA**



|                         |                                                                                                                                                                          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Agenda Date:</b>     | February 5, 2018                                                                                                                                                         |
| <b>Action Required:</b> | Approval of Appropriation                                                                                                                                                |
| <b>Staff Contacts:</b>  | Stacy Pethia, Housing Program Coordinator                                                                                                                                |
| <b>Presenter:</b>       | Stacy Pethia, Housing Program Coordinator                                                                                                                                |
| <b>Title:</b>           | <b>Appropriation of Funds to the Charlottesville Affordable Housing Fund (CAHF) for fulfillment of the Cedars Court Apartment ADU Cash in Lieu payment - \$42,407.32</b> |

**Background:**

The City has received funds that need to be appropriated.

Cedars Court Apartments, LLC, owner and developer of the Cedars Court Apartments (located at 1228 Cedars Court), elected to make a cash contribution of \$42,407.62 as allowed by the Affordable Dwelling Unit (ADU) Ordinance per Charlottesville City Code Section 34-12.

**Discussion:**

The payment received from Management Services Corporation, submitted on behalf of Cedars Court Apartments, LLC will need to be appropriated to the Charlottesville Affordable Housing Fund (CAHF). This payment represents the full amount of the cash contribution to satisfy the ADU requirements associated with their approved Special Use Permit.

**Community Engagement:**

There has been no direct community engagement on this issue, as the payment received from Management Services Corporation was made to satisfy the requirements of the Cedars Court Apartments Special Use Permit approved December 5, 2016.

**Alignment with City Council Vision and Strategic Plan:**

Approval of this item aligns with the City Council Vision of ‘Quality Housing for All’ and with the Strategic Plan Objective 1.3 to “Increase affordable housing options.”

**Budgetary Impact:**

The proffer payment from Cedars Court, LLC will increase the amount of available CAHF funds to \$161,177.13.

|                                                |                     |
|------------------------------------------------|---------------------|
| CAHF Balance as of 12/14/2017                  | \$ 72,886.55        |
| Water Street Promenade Partial Proffer Payment | \$ 45,883.26        |
| Cedars Court Apartment ADU Payment             | \$ 42,407.32        |
| <b>CAHF Balance after appropriation</b>        | <b>\$161,177.13</b> |

**Recommendation**

Staff recommends approval of the appropriation.

**Alternatives:**

There are no alternatives.

**Attachments:**

N/A

**APPROPRIATION**  
**Charlottesville Affordable Housing Fund (CAHF)**  
**Cedars Court Apartments ADU Payment**  
**\$42,407.32**

**WHEREAS**, the City of Charlottesville has received payment from Management Services Corporation (on behalf of Cedars Court Apartments, LLC) as payment in lieu of affordable units as required by the City Code Section 34-12; and

**WHEREAS**, the Affordable Dwelling Unit payment must be paid into the Charlottesville Affordable Housing Fund pursuant to Section 34-12(d)(2);

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$42,407.32 be received as payment from Management Services Corporation, to be appropriated as follows:

**Revenues:**

|             |           |                 |                  |
|-------------|-----------|-----------------|------------------|
| \$42,407.32 | Fund: 426 | Project: CP-084 | G/L Code: 451020 |
|-------------|-----------|-----------------|------------------|

**Expenditures:**

|             |           |                 |                  |
|-------------|-----------|-----------------|------------------|
| \$42,407.32 | Fund: 426 | Project: CP-084 | G/L Code: 599999 |
|-------------|-----------|-----------------|------------------|

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**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                  |                                                                                                                                                                              |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agenda Date:     | February 5, 2018                                                                                                                                                             |
| Action Required: | Approval and Appropriation                                                                                                                                                   |
| Presenter:       | Gretchen Ellis, Rory Carpenter, Human Services                                                                                                                               |
| Staff Contacts:  | Gretchen Ellis, Human Services Planner<br>Rory Carpenter, Human Services Planner<br>Daniel Fairley, Youth Opportunity Coordinator<br>Kaki Dimock, Director of Human Services |
| Title:           | <b>Changing the Narrative Black Male Achievement Bama Works Fund Grant - \$10,000</b>                                                                                        |

**Background:**

The City of Charlottesville's Alliance for Black Male Achievement received \$10,000 from the Bama Works Fund, to help change the narrative for Black boys and young men through community engagement strategies, which include a structured communication plan and storytelling program. The grant period is from January 1, 2018 through December 31, 2018. The total grant is \$10,000 and there is no required local match.

**Discussion:**

Too often, Black males are over-represented in media depictions of poverty, crime and violence and underrepresented as fathers, workers, creators and users of technology and problem solvers. The Alliance recognizes the healing power of storytelling and will develop a multi-generational approach to be implemented over the course of 2018 as part of a community engagement strategy. Working with partners at Lighthouse Studio, Black boys and young men will conduct a series of filmed conversations with Black adult men featuring the many accomplished Black men in the Charlottesville area. The funds will be received and administered by the Charlottesville Human Services Department who will partner with Lighthouse Studio to develop, edit and produce the films with the youth who will receive \$200 stipends to create the films.

**Alignment with Council Vision Areas and Strategic Plan:**

The Bama Works Fund grant aligns with the City of Charlottesville's Strategic Plan – Goal 1: An Inclusive Community of Self-sufficient Residents, Objective 1.5: Intentionally address issues of race and equity; and Goal 2: A Healthy and Safe City, Objective 2.3: Improve community health and safety outcomes by connecting residents with effective resources.

**Community Engagement:**

The filmed conversations by Black young men of Black adult men will engage both young and older Black men in the Charlottesville community as well as those members of the community who view the films.

**Budgetary Impact:**

This has no impact on the General Fund. The funds will be expensed and reimbursed to a Grants Fund.

**Recommendation:**

Staff recommends approval and appropriation of grant funds.

**Alternatives:**

If the grant funds are not appropriated the community engagement strategies will not be provided.

**Attachments:**

Appropriation

**APPROPRIATION**  
**Changing the Narrative Black Male Achievement Bama Works Fund Grant**  
**\$10,000**

**WHEREAS**, the Human Services Department of the City of Charlottesville has been awarded \$10,000 from the Bama Works Fund; and

**WHEREAS**, the grant award covers the period from January 1, 2018 through December 31, 2018.

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$10,000 is hereby appropriated in the following manner:

**Revenue – \$10,000**

|          |       |                         |                     |
|----------|-------|-------------------------|---------------------|
| \$10,000 | Fund: | Cost Center: 3413015000 | G/L Account: 451020 |
|----------|-------|-------------------------|---------------------|

**Expenditures - \$10,000**

|          |       |                         |                     |
|----------|-------|-------------------------|---------------------|
| \$10,000 | Fund: | Cost Center: 3413015000 | G/L Account: 599999 |
|----------|-------|-------------------------|---------------------|

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**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                  |                                                                                                                                     |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Agenda Date:     | February 20, 2018                                                                                                                   |
| Action Required: | Approve Appropriation                                                                                                               |
| Presenter:       | Diane Kuknyo, Director, Department of Social Services                                                                               |
| Staff Contacts:  | Kelly Logan, VIEW Supervisor, Department of Social Services<br>Laura Morris, Chief of Administration, Department of Social Services |
| Title:           | <b>Additional Funding for VIEW Program -- \$16,900</b>                                                                              |

**Background:**

The Charlottesville Department of Social Services has received \$16,900 in additional funding from the Virginia Department of Social Services for the Virginia Initiative for Employment not Welfare (VIEW) program.

**Discussion:**

This funding will serve residents of the City of Charlottesville who receive Temporary Assistance for Needy Families (TANF) and are enrolled in Virginia Initiative for Employment not Welfare (VIEW) through the Department of Social Services. The VIEW program serves parents in households with children up to the age of 18. All participants in the VIEW program are considered low-income with annual incomes below 100% of the federal poverty level for single parent households and below 150% of the federal poverty level for two parent households.

The VIEW program provides a variety of supportive services such as job skills training, child care assistance, and transportation to assist participants with becoming self-sufficient through employment.

**Alignment with Council Vision Areas and Strategic Plan:**

Approval of this agenda item aligns with the City's mission to provide services that promote equity and an excellent quality of life in our community. It is consistent with **Strategic Plan Goal 1: An inclusive community of self-sufficient residents, Objective 1.2, Prepare residents for the workforce and 1.4, Enhance financial health of residents.**

**Community Engagement:**

Department staff work directly with citizens to provide social services, protect vulnerable children and adults, and promote self-sufficiency.

**Budgetary Impact:**

Funds have been received and will be appropriated into the Social Services Fund. There are no general funds required or being requested.

**Recommendation:**

Staff recommends approval and appropriation of these funds.

**Alternatives:**

Funds that are not appropriated will need to be returned to the Virginia Department of Social Services.

**Attachments:**

Appropriation

**APPROPRIATION**  
**Additional Funding for Department of Social Services VIEW Program**  
**\$16,900**

**WHEREAS**, the Charlottesville Department of Social Services has received an additional \$16,900 in the Fiscal Year 2018 budget from the Virginia Department of Social Services to be used for clients enrolled in the Virginia Initiative for Employment not Welfare (VIEW) program,

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$16,900 is hereby appropriated in the following manner:

**Revenue – \$16,900**

|           |                         |                     |          |
|-----------|-------------------------|---------------------|----------|
| Fund: 212 | Cost Center: 9900000000 | G/L Account: 451022 | \$16,900 |
|-----------|-------------------------|---------------------|----------|

**Expenditures - \$16,900**

|           |                         |                     |          |
|-----------|-------------------------|---------------------|----------|
| Fund: 212 | Cost Center: 3333002000 | G/L Account: 540060 | \$16,900 |
|-----------|-------------------------|---------------------|----------|

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**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                   |                                                                         |
|-------------------|-------------------------------------------------------------------------|
| Agenda Date:      | February 20, 2018                                                       |
| Action Requested: | Approval of Ordinance                                                   |
| Presenter:        | Lisa Robertson, Acting City Attorney                                    |
| Staff Contacts:   | Lisa Robertson, Acting City Attorney<br>Paige Rice, Clerk of Council    |
| Title:            | <b>Amend Ordinance to Change Start Time of Regular Council Meetings</b> |

**Background and Discussion:**

At a recent retreat, City Council members and staff discussed ways to allow more time for the public to comment on community issues, neighborhood concerns, and other topics during the time reserved for Matters by the Public at regular Council meetings. At the February 5 Council meeting, Council voted to change their policies and procedures, to include a revised start time for regular Council meetings, which will begin at 6:30 p.m. instead of 7:00 p.m. to allow more time for public comment.

Section 2-41 of the City Council specifies that Council meetings will begin at 7:00 p.m., so an ordinance change is required to move the start time to 6:30 p.m. Attached is a proposed ordinance for Council's consideration.

**Alignment with City Council's Vision and Strategic Plan:**

Expanding the time of City Council meetings aligns with two areas of the Council Vision: **Community of Mutual Respect** and **Smart, Citizen-Focused Government**, which strives to make sure Council decisions are informed at every stage by effective communication and active citizen involvement. Goal 5 (Responsive Organization) of the **Strategic Plan** is to foster effective community involvement.

**Community Engagement:**

City Council has discussed this matter at three public meetings and has held two public hearings.

**Budgetary Impact:** None.

**Recommendation:**

Staff recommends that the proposed ordinance be adopted to align the City code with Council's intention to start regular meetings at 6:30 p.m.

**Attachment:** Proposed Ordinance

**AN ORDINANCE  
AMENDING AND REORDAINING SECTION 2-41 OF  
ARTICLE II OF CHAPTER 2 (ADMINISTRATION)  
OF THE CODE OF THE CITY OF CHARLOTTESVILLE, 1990, AS AMENDED,  
RELATED TO THE TIME AND PLACE OF CITY COUNCIL MEETINGS**

**BE IT ORDAINED** by the Council for the City of Charlottesville, Virginia, that Section 2-41 of Article II of Chapter 2 of the Charlottesville City Code, 1990, as amended, is hereby amended and reordained, as follows:

**Sec. 2-41. Place and time of regular meetings.**

The city council shall hold its regular meetings at the council chamber of the city hall, or at such other place in the city as may be designated by the mayor or the council, beginning at ~~7:00~~ 6:30 p.m. on the first and third Mondays of each month, unless such day is a legal holiday, in which event such meeting shall be held on the day following.

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                   |                                                    |
|-------------------|----------------------------------------------------|
| Agenda Date:      | February 20, 2018                                  |
| Action Requested: | Public hearing / Provide direction to staff        |
| Presenter:        | Maurice Jones, City Manager                        |
| Staff Contacts:   | Maurice Jones, City Manager                        |
| Title:            | <b>Emancipation Park and Justice Park Renaming</b> |

**Background:**

City Council created the ad-hoc Blue Ribbon Commission on Race, Memorials and Public Spaces (BRC) on May 2, 2016 to address the questions and concerns brought before Council regarding the statues of Robert E. Lee and Stonewall Jackson. Eleven commission members were appointed after an application process. They were charged with providing Council with options for telling the full story of Charlottesville's history of race relations and for changing the City's narrative through our public spaces. A final report was presented to Council on December 19, 2016. The Council reviewed the Commission's recommendations at its January 17, 2017 meeting.

On February 6, 2017, the City Council voted 3-2 to remove the Lee statue from Lee Park. (Subsequent to the events of the summer, the vote changed to 5-0.) In separate motions, the Council voted unanimously to rename both Lee and Jackson Parks and to move forward with developing a Request for Proposal (RFP) for professional design services to create a Master Plan for the Historic North Downtown and Court Square Districts.

On April 17, 2017, the Council voted to hold a naming contest for the two parks and asked the staff to forward the top ten appropriate suggestions to the Parks and Recreation Advisory Board and the Historic Resources Committee for each group's consideration. The charge for both boards was to provide the Council with three naming options for each park.

Located below are the top ten appropriate names for each park as collected by the City via the Charlottesville.org web site during a three week period of time in the spring of 2017. There were 1,382 suggested names for Lee Park and 1,355 names for Jackson Park. Over 1,100 submissions were received for both "Lee Park" and "Jackson Park". However, those names are not responsive to the request to provide "new" names for the parks.

The top ten appropriate suggestions for Lee Park were:

Monacan Park  
Sally Hemmings Park  
Vinegar Hill Park  
Unity Park

Freedom Park  
Library Park  
Market Street Park  
.

There were several other appropriate submissions that received three votes each:

Progress Park  
Central Park  
Liberation Park

Barbara Johns Park  
Barack Obama Park  
Julian Bond Park

For Jackson Park, the top appropriate suggestions were:

Court Square/Courthouse Park  
Sally Hemmings Park  
13<sup>th</sup> Amendment Park  
Freedom Park

McKee Park (*The McKee property was the site upon which Jackson Park was built.*)  
Unity Park  
Justice Park

Numerous appropriate names received two submissions:

Monasukapanough Park (*Monasukapanough was a Monacan Village near the Rivanna.*)  
Sandra Lewis Park (*Ms. Lewis was the first African-American woman to graduate from the University of Virginia.*)  
Barack Obama Park  
Frederick Douglass Park

Memorial Park  
Harriet Tubman Park  
Progress Park  
Independence Park  
Transformation Park  
Abolition Park  
Liberty Park

Council asked the Parks and Recreation Advisory Board and the Historic Resources Committee to review the list of possible names and offer their suggestions for consideration. The Parks and Recreation Board met on May 17, 2017 to review the list. Members of the board submitted their individual choices on May 25. The Historic Resources Committee met on May 24, 2017 to discuss the list and offered their suggestions as a body the same day.

The Parks and Recreation Board submitted the following names for Lee and Jackson Parks:

### **Lee Park**

Market Street Park  
(2 first place votes, 2 third place votes)  
Library Park  
(2 first place votes, 1 second place vote)  
Festival Park  
(1 first place vote, 2 second place votes)  
Community Commons  
(1 first place vote, 1 second place vote)  
Central Park (2 second place votes)  
Monacan Park (1 first place vote)  
Vinegar Hill Park (1 third place vote)  
Unity Park (1 third place vote)  
Freedom Park (1 third place vote)  
Center City (1 third place vote)

### **Jackson Park**

Court Square Park  
(5 first place votes, 1 second place vote)  
Courthouse Park  
(1 first place vote, 3 second place votes)  
Justice Park  
(1 first place vote, 1 third place vote)  
Central Park  
(1 second place vote, 1 third place vote)  
Unity Park (1 third place vote)  
Little Sorrel or Sorrel Park (1 third place vote)

The Historic Resources Committee voted as a group on the Committee's suggestions. They are as follows:

**Lee Park** (ranked in order of preference):

1. Community Park
2. Central Park and Market Street Park (tied)
3. Festival Park

**Jackson Park:**

1. Court Square Park
2. Courthouse Park
3. The Commons
4. Memory Park

The motion passed 6-0, with one abstention.

On June 5, 2017, City Council voted to re-name Lee Park to Emancipation Park, and Jackson Park to Justice Park.

**Discussion:**

In December 2017, City resident Mary Carey brought a petition to the City Council requesting the City reconsider its decision to change the name of Lee Park to Emancipation Park. The petition (attached in two separate documents) encourages Council to "immediately" rename the park. Numerous suggestions were included in the petition. Council directed staff to place the item on a future agenda. Council also asked to open the process to both Emancipation Park and Justice Park, as well as hold a public hearing.

The Council has several options:

1. Consider renaming the parks with one of the names from the petition or from the previous lists of suggestions.
2. Consider creating a new community engagement effort to rename the parks.
3. Leave the name(s) Emancipation Park and/or Justice Park in place.

Staff is seeking direction from Council this evening.

**Alignment with City Council's Vision and Strategic Plan:**

**Community of Mutual Respect:** In all endeavors, the City of Charlottesville is committed to racial and cultural diversity, inclusion, racial reconciliation, economic justice, and equity. As a result, every citizen is respected. Interactions among city leaders, city employees and the public are respectful, unbiased, and without prejudice.

**Budgetary Impact:**

We do not have an estimate on the cost of the renaming. When the Council voted to change the name of Lee and Justice Parks, staff made the changes online and in publications. As a result of litigation against the name change and the Council's desire to completely redesign both parks, the City has yet to purchase new signage.

The City Council allocated \$500,000 last December to assist with funding recommendations from the Blue Ribbon Commission on Race, Memorials and Public Spaces. Staff recommends using this funding when needed.

**Attachments:**

Online Petition to Rename Emancipation Park  
Paper Petition to Rename Emancipation Park  
(Both documents were provided by Ms. Carey)

# RENAME "LEE-EMANCIPATION" PARK

by: [Dionelle R](#)

247 SUPPORTERS

1,000 GOAL

We the Undersigned demand that City Council of Charlottesville immediately rename "Emancipation Park" with a name that more acceptable to the community

and in a way that is transparent and inclusive!

The re-naming of R.E.LEE park to "EMANCIPATION" park is not ACCEPTABLE, by

the citizens of Charlottesville, the African American community, or the people of

color. The suggestion to add context and relevance to the park, was ignored as were

all the names that were put forth by citizens. In reality five people, on city council,

selected two names of the renamed parks: Justice, and Emancipation Park.

This is

not a true REFLECTION of the interests of the community. A few name submitted by

the naming group and community members included:

MARKET STREET PARK

FESTIVAL PARK

CENTRAL PARK

COURT HOUSE PARK

COURT SQUARE PARK

However, these names were not considered by the City Council, so the Councilors

went behind closed doors, and just imposed JUSTICE PARK, AND

EMANCIPATION

PARK as names for these spaces.

[more](#)

247 SUPPORTERS

Kimberly W.

Virginia

4 days ago

[site feedback](#)

SEND ★

**William T.**

Virginia

a month ago

SEND ★

**Kelton F.**

Virginia

a month ago

SEND ★

**Jennifer F.**

Virginia

2 months ago

SEND ★

**Colette H.**

Virginia

2 months ago

SEND ★

**frederick C.**

Virginia

2 months ago

The naming of this park was driven by 1 person with a set agenda. Kristin Szakos is that person and she totally ignored the suggestions of the Blue Ribbon Commission who did not consider these names.

SEND ★

**Stephen C.**

Virginia

2 months ago

The Council shelled out taxpayer money for a Blue Ribbon Commission, then ignored their recommendation when it ran counter to Wes Bellamy's agenda.

SEND ★

**Nancy F.**

Virginia

2 months ago

SEND ★

**Phyllis R.**

Virginia

2 months ago

SEND ★

**James B.**

Virginia

2 months ago

SEND ★

site feedback

**Avery C.**

Virginia

2 months ago

The name is drab, boring, and bureaucratic--and it represents a narrow band of history, omitting the far larger and more compelling nature of our life in this town, today.

SEND ★

**name not displayed**

Virginia

2 months ago

It is completely ridiculous that it was named Emancipation Park, and especially after all that preceded it--such as asking the community to submit suggestions AND hiring a team to come up with a list of recommendations. Alas, "someone" thought they knew better than ALL and pushed their own recommendation through to the top of the list! No way was that done "inadvertently".

**Mary A.**

Virginia

2 months ago

Stop the ridiculous naming problem with a neutral Park name.

SEND ★

**Derekallen B.**

Virginia

2 months ago

SEND ★

**SANDRA L.**

Maryland

2 months ago

SEND ★

**Annette K.**

Virginia

3 months ago

Lee Park

SEND ★

**name not displayed**

Virginia

3 months ago

This City Council is an absolute disgrace, disrespecting the culture and traditions of our wonderful town. Lee Park. Now and forever.

**Gerry S.**

Virginia

3 months ago

Finding reasonable middle ground on all issues is critical to a strong community. We need to stop yelling and talk. The fringe had stolen productive dialogue. Enough.

SEND ★

**Richard J.**

Virginia

3 months ago

SEND ★

**Patti S.**

Virginia

3 months ago

The park will forever be Lee Park!!!!

SEND ★

**name not displayed**

Virginia

3 months ago

I am tired of the current City Council's omnipotent attitude. A few people do not make decisions for our fine city. WE don't want OUR park to be called Emancipation Park.

**Clover C.**

Virginia

3 months ago

I agree with everything said in the petition. The name Emancipation Park a) was not chosen by the public and b) has NOTHING to do with Charlottesville or its history. Please change it!!

SEND ★

**name not displayed**

Virginia

3 months ago

**William V.**

Virginia

3 months ago

SEND ★

**Paula S.**

Virginia

3 months ago

Lee and his time is an important part of our history. We need reminders of where we were to where we are now so that we don't fall back into those dark days. Lee was also a great Virginian who loved his country and especially his state. After the civil war he spent the rest of his life helping his fellow citizen begin change to the freedoms we enjoy today.

SEND ★

**Kelly M.**

Virginia

3 months ago

SEND ★

**Beth M.**

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

It will be Lee Park to me no matter what name the city council bestows on us. City Council needs to be changed first....then we can "move forward"

SEND ★

Carole T.

Virginia

3 months ago

Charlottesville long time and native born African-American residents should have their preference respected.

SEND ★

Toby C.

Virginia

3 months ago

Because the name selected was not any of the recommendations proffered.

SEND ★

Lisa H.

Virginia

3 months ago

SEND ★

colette s.

Virginia

3 months ago

The city council has taken too much power from her citizens. "Town Park"

SEND ★

Sean S.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

name not displayed

Virginia

3 months ago

I am a Charlottesville native who has spent many years in Lee Park and the downtown mall and I am sick about what is happening in Charlottesville. How can five officials push it's constituency around?

name not displayed

Virginia

3 months ago

Isaac S.

site feedback

petition: RENAME "LEE-EMANCIPATION" PARK

3 months ago

name not displayed

3 months ago

Michelle K.

3 months ago

SEND ★

Virginia

3 months ago

Debra B.

3 months ago

SEND ★

Fylcik D.

United Kingdom

3 months ago

SEND ★

Virginia S.

Virginia

3 months ago

SEND ★

christopher k.

Virginia

3 months ago

SEND ★

WILLIAM K.

Virginia

3 months ago

## site feedback

Virginia

3 months ago

I grew up in C'ville, I know nothing but Lee Park, which use to be a very beautiful park. R.E. Lee Community Park

SEND ★

Gordon B.

Virginia

3 months ago

SEND ★

Helen J.

Virginia

3 months ago

Don't make the parks a point of division. Follow the Commissions suggestion. Leave the statues in place, telling who Lee and Jackson were, and what they meant to Virginia truthfully and unbiased from personal opinions. Include what Charlottesville was like when the statues were erected, a mere 50 or 60 years after the war. Add to the parks other statues and exhibits that tell all of Charlottesville's history, good, bad or ugly. Charlottesville is a diverse community, with descendants of slaves, descendants of southern soldiers and others who have come here from situations and conditions we could not even begin to understand. Let these parks become true representations of our community. Don't let them continue to divided our town. Make them inclusive of what this town was, is and hopefully will someday become. Make Charlottesville a town we can again be proud to call home because we acknowledge that history wasn't always pretty but it's what has made us what we are today and what we hope to be in the future.

SEND ★

Beverley D.

Virginia

3 months ago

Because a lot of people cant even pronounce "EMANCIPATION" and it is a slap in the face does the city council even know what Emancipation means ? Think of all the money wasted to print out new brochures and pamphlets with the new names just leave it the original "Lee Park" people will soon forget about the name hopefully and focus on something more important like fixing the Belmont bridge!

SEND ★

name not displayed

Virginia

3 months ago

My great grandfather was a color bearer for the 13th Va. Gordonsville Grays. Its a matter of heritage not hate. All people need to learn the true history of the Civil War and leave the statues alone. ALL hate groups (both sides) go home and think about how good we all have it in our Country. Land of the Free and Home of the Brave!

Dianne G.

Virginia

3 months ago

SEND ★

Toni B.

site feedback

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Please add the consideration of "Liberty Park" to the list, so all Americans of any background can come together.

Shane L.

Virginia

3 months ago

The name "Emancipation Park" does not represent/honor all or most of the community.

SEND ★

name not displayed

Virginia

3 months ago

Current city council has been horrible this is just one example of their ignorance and unacceptable behavior.

Mike C.

Virginia

3 months ago

There was never anything wrong with "LEE" park, or for that matter nothing wrong with "JACKSON" park either.

SEND ★

Colette R.

Virginia

3 months ago

SEND ★

Patricia H.

Virginia

3 months ago

SEND ★

Carolyn B.

Virginia

3 months ago

SEND ★

Margaret V.

Virginia

3 months ago

SEND ★

Debra G.

Virginia

3 months ago

site feedback

The name should be acceptable to all members of the community, including African Americans. Festival Park is a positive name.

SEND ★

name not displayed

Virginia

3 months ago

It offended no one until the City Council acted.

name not displayed

Virginia

3 months ago

Emancipation Park was rushed by City Council. Park should have a more neutral name.

John F.

Virginia

3 months ago

SEND ★

Eric G.

Virginia

3 months ago

SEND ★

John F.

Virginia

3 months ago

The Charlottesville City Council is out of control and needs to be stopped!

SEND ★

name not displayed

Virginia

3 months ago

Karyn S.

Virginia

3 months ago

SEND ★

Candy M.

Virginia

3 months ago

The name should reflect a peaceful place for all to go.

SEND ★

name not displayed

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Councilors should not choose; the public should. How about Heather Park?

name not displayed

Virginia

3 months ago

Preserve and learn for Our combined American history ,the good bad and the ugly.life is hard deal with it..

name not displayed

Virginia

3 months ago

Should never have been changed, very offensive to many people.

Tammie M.

Virginia

3 months ago

Name is offensive and taking away history is not the right thing to do.

SEND ★

name not displayed

Virginia

3 months ago

If Charlottesville's black community want the park's name to not be Emancipation Park, that is fine by me. I vote for Court Square Park.

Jean S.

Virginia

3 months ago

I did not agree with the name "Emancipation", I was wondering how and who came up with that name.

SEND ★

Olen M.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Totally inappropriate name. I thought the "powers that be" wanted to move forward. Honor our city, our community, and our pride (except for many actions of this group of council members). I am boggled by who came up with the name and even further shocked that five members elected to represent the citizens foisted it on us.

**Benita P.**

Virginia

3 months ago

SEND ★

**James D.**

Virginia

3 months ago

SEND ★

**Casey C.**

Virginia

3 months ago

SEND ★

**Ron S.**

New Jersey

3 months ago

SEND ★

**Boisworth P.**

Virginia

3 months ago

The name "Emancipation" Park is very offensive to the Black Community and thus offensive and divisive to our entire community. Why not just "Market Street Park"?

SEND ★

**Charles F.**

Virginia

3 months ago

Help us heal and move past the unpleasantness. Name the park embellishing the qualities of Charlottesville - Court House park, Court Square Park - are better names.

SEND ★

**Jeannine T.**

Virginia

3 months ago

SEND ★

**Teresa C.**

Virginia

3 months ago

Any name needs to be picked by the residents not done in a hurry. There are good compromises for this problem. Find them please.

SEND ★

**Lisa C.**

Virginia

3 months ago

SEND ★

**Mary R.**

Virginia

3 months ago

The renaming was done in a crooked way, bypassing public opinion to cater to the interests of a few.

[SEND](#) ★**Brenda D.**

Virginia

3 months ago

[SEND](#) ★**name not displayed**

Virginia

3 months ago

I've never understood why they didn't just go with court square park, it made the most obvious sense!

**Mary T.**

Virginia

3 months ago

[SEND](#) ★**Sandy K.**

Virginia

3 months ago

Lee Park's been a good enough name in my 61 years!

[SEND](#) ★**WAYNE B.**

Virginia

3 months ago

Local government overstepping their authority is NEVER acceptable.

[SEND](#) ★**Jeffrey N.**

Virginia

3 months ago

[SEND](#) ★**Jim a.**

Virginia

3 months ago

[SEND](#) ★**Tammy L.**

Virginia

3 months ago

[SEND](#) ★**Bernie M.**[site feedback](#)

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

SEND ★

Rhoda C.

Virginia

3 months ago

The word emancipation alone stands for unwind,release, to set free etc. the park is free

SEND ★

Toya B.

Virginia

3 months ago

SEND ★

Sandra P.

Virginia

3 months ago

It is important because it has been an important part of Charlottesville for more years than I can remember. Lee Park has been a part of Charlottesville's history, and the name change takes away from that history

SEND ★

Ben E.

Virginia

3 months ago

Nostalgia

SEND ★

Mary G.

Virginia

3 months ago

SEND ★

Jennifer A.

Virginia

3 months ago

SEND ★

Arthur H.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

I suggested "Library Park" to the committees, to include all of our history and aspirations. Our community's main public library has been in the adjoining block (in two successive buildings and under at least two names) even longer than the statue.

site feedback

**name not displayed**

Virginia

3 months ago

I would like to recommend Vinegar Hill Park, but might be too late. Insulting that City Council did opted to choose a name that wasn't event suggested. Insulting. New name does nothing to heal the wrongs done in our city. time to start.

**Mark C.**

Virginia

3 months ago

City council need to be accountable to the people

[SEND ★](#)**Greg W.**

Virginia

3 months ago

Because the city Council has their own agenda. They only agree with you when you agree with them.

[SEND ★](#)**Chet M.**

Virginia

3 months ago

[SEND ★](#)**Gilllian K.**

Virginia

3 months ago

The present name is inflammatory. A neutral name should be chosen

[SEND ★](#)**Candace H.**

Virginia

3 months ago

I have lived in this area since 1968 and am saddened at the divisiveness that has occurred

[SEND ★](#)**Mary W.**

Virginia

3 months ago

[SEND ★](#)**Joann H.**

Florida

3 months ago

[SEND ★](#)**Kathryn I.**

Mississippi

3 months ago

[SEND ★](#)[site feedback](#)

---

**Lou D.**

Virginia

3 months ago

The city council doesn't listen to it's constituency. They lie to us as well.

[SEND](#) ★

---

**Tim S.**

Virginia

3 months ago

Because the Council should respect the input of citizens

[SEND](#) ★

---

**name not displayed**

Virginia

3 months ago

---

**Christine M.**

Virginia

3 months ago

I want a non-offensive, unloaded name for each park. Justice Park is OK since it is near court square, but I find Emancipation Park to be offensive, and would like to suggest Peace Park, or Lee Park, or Heather's Park.

[SEND](#) ★

---

**Regina K.**

Virginia

3 months ago

[SEND](#) ★

---

**Robert M.**

Virginia

3 months ago

A name that respects the citizens of Charlottesville, not the "bold leadership" of city council.

[SEND](#) ★

---

**Sheila M.**

Virginia

3 months ago

Divisive name and city council doesn't listen to community members.

[SEND](#) ★

---

**Steve D.**

Virginia

3 months ago

Never should have been changed in the first place

[SEND](#) ★

---

**name not displayed**[site feedback](#)

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

The names should remain Lee and Jackson because they are just names. That is the way I will always refer to them. Emancipation is not all inclusive of the people of C'ville. If city council was trying to be to be all inclusive, they missed the mark.

Laurance W.

Virginia

3 months ago

SEND ★

D B.

Virginia

3 months ago

The city council acted without the input of the majority of its citizens

SEND ★

Barbara R.

Virginia

3 months ago

Emancipation Park was not voted on by the Citizens of Charlottesville. It was named that by the City Council (they think they are God, and what they say is the "Law of the Land" per Szakos) The name of the park should be voted on by the People. (Actually I feel it should not have been changed at all ) But if you are going to change it , it should be put on a ballot, so everyone has a vote, not just a small number of people. But if it is going to change, just call it City Park or Market St. Park.

SEND ★

Christian J.

Virginia

3 months ago

Because it infuriates me that city council can pretend to be the voice of the people and then pick a name that wasnt even on the list. It just goes to PROVE that they think they can do and GET AWAY with whatever they see fit!

SEND ★

name not displayed

Virginia

3 months ago

The city council is wasting our money to fuel a campaign of hatred and division.

Joseph G.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Mark H.

site feedback

name not displayed

Virginia

3 months ago

Important because the names were not on the original list. Need to revisit the lists.  
City council needs to heed the community wishes.

Candace W.

Virginia

3 months ago

Emancipation Park is a hurtful, insulting, and completely insensitive name. Who asked us for permission to name it this?

SEND ★

Marsha T.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

BECAUSE THIS NAME IS WORSE THAN LEE PARK N AN INSULT TO EVERYONE WHO LIVES IN CHVILLE

Lisa P.

Virginia

3 months ago

SEND ★

Ken H.

Virginia

3 months ago

This name is offensive to many in the African American community and beyond. Charlottesville should listen to people of color and find a name that is agreeable & healing during this fraught time in our community.

SEND ★

name not displayed

Virginia

3 months ago

I live in the county, but believe we were all done a disservice by the new park names. The names the committee suggested were all very good.

Bob W.

Virginia

3 months ago

I agree that the 5 names recommended are all good choices. To strike down the idea of a park reflecting the Civil War and then call it Emancipation Park is hypocritical and insulting. It should not represent just one segment or racial groups desires what ever name is given it. And I certainly think that it should reflect the input of all the city citizens. Mr Bellamy said he represents one segment of the City.

Clearly he was the wrong choice to lead the renaming of a park that belongs to the whole city.

SEND ★

Janet H.

Virginia

3 months ago

Will never accept the name that was forced on citizens by idiots. Has too many bad memories and we need and deserve peace. Thanks

SEND ★

Amanda K.

Virginia

3 months ago

The City failed to realize how the name change would affect the community on a whole. Instead they allowed Wes to force them to make a poor decision. A decision that is not supported by the blk community or any other community. He is not the voice of the blk community.

SEND ★

name not displayed

Virginia

3 months ago

Very little input was from the citizens of the city, and the name should not be divisive.

Elizabeth C.

Virginia

3 months ago

Community needs healing, not arrogant City Council.

SEND ★

name not displayed

Virginia

3 months ago

Kathie J.

Virginia

3 months ago

Although we live in the county we were very disappointed that City Council did not even consider any of the suggested names. Personally I think it should remain Lee Park, however, the names put forth were appropriate. The name it was given is divisive, political and disregards the majority of public opinion.

SEND ★

name not displayed

Virginia

3 months ago

Because city Council has done what they wanted to do and not what the people have asked.

3 months ago

SEND 

3 months ago

SEND 

3 months ago

3 months ago

SEND ★

3 months ago

SEND 

3 months ago

SEND ★

3 months ago

SEND 

3 months ago

SEND ★

SEND 

SEND ★

SEND ★

3 months ago

## History

SEND ★

SEND 

## site feedback

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

SEND ★

Lea B.

Virginia

3 months ago

the fighting must stop!

SEND ★

Woody W.

Virginia

3 months ago

SEND ★

Tanya W.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Debra C.

Virginia

3 months ago

SEND ★

James M.

Virginia

3 months ago

Its my heritage

SEND ★

Henry M.

Virginia

3 months ago

We need to replace Us-Against-Them with common ground

SEND ★

Mildred and G.

Georgia

3 months ago

SEND ★

Robert M.

Virginia

3 months ago

SEND ★

Marta B.

site feedback

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

SEND ★

Thomas F.

Virginia

3 months ago

SEND ★

Tanner H.

Virginia

3 months ago

Let's listen to our people for once.

SEND ★

Sandra C.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

Ellen A.

Virginia

3 months ago

SEND ★

Russ W.

District of Columbia

3 months ago

SEND ★

Ronald W.

Maryland

3 months ago

SEND ★

Cheryl S.

Virginia

3 months ago

While I live in the County, I own a home in the City, grew up in the City and work in the City. I would hope we could find a name that is welcoming and less divisive than "Emancipation" how is that any better than "Lee". If we want to bring this community together we need something that will unify us not continue to DIVIDE us!! Thank you for your consideration!

SEND ★

name not displayed

Virginia

3 months ago

site feedback

**Jim S.**

Virginia

3 months ago

SEND ★

**Peter K.**

Virginia

3 months ago

SEND ★

**Eileen W.**

Virginia

3 months ago

SEND ★

**Nikuyah W.**

Virginia

3 months ago

SEND ★

**Art W.**

Virginia

3 months ago

SEND ★

**Tara D.**

Virginia

3 months ago

SEND ★

**Cheryl C.**

Virginia

3 months ago

I have family that lives in Charlottesville and My husband and I plan to move back there soon.

SEND ★

**name not displayed**

Virginia

3 months ago

**Michelle W.**

Virginia

3 months ago

SEND ★

**Olivia B.**

Virginia

3 months ago

SEND ★

**name not displayed**

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

Virginia

3 months ago

Jeffrey F.

Virginia

3 months ago

SEND ★

name not displayed

Virginia

3 months ago

brenda l.

Virginia

3 months ago

SEND ★

Dave N.

Virginia

3 months ago

SEND ★

Abigail G.

Virginia

3 months ago

Because white people need to be better at listening.

SEND ★

Kem S.

Virginia

3 months ago

"Emancipation Park" is offensive to many Blacks. They want to forget slavery times not be reminded of them.

SEND ★

Bonnie J.

Virginia

3 months ago

I love my city.

SEND ★

name not displayed

Pennsylvania

3 months ago

Patricia B.

Virginia

3 months ago

Emancipation Park was not chosen by the voters in this community and city council disregarded the suggestions and acted without consideration. This name is offensive. Listen to your citizens and rename this park quickly. I do not suggest Heather Heyer Park as another young girl was taken from just blocks away and murdered....Hannah Graham and there was never a mention of naming anything to

site feedback

1/10/2018

petition: RENAME "LEE-EMANCIPATION" PARK

honor her and her death ...or Morgan Harrington. Heather should be remembered on 4th Street where she was killed AND Hannah and Morgan should be honored in our hearts.

SEND ★

Alonzo M.

Virginia

3 months ago

SEND ★

Angela E.

Virginia

3 months ago

SEND ★

Heather W.

Virginia

3 months ago

The citizens did NOT chose this name!

SEND ★

Deane B.

Virginia

3 months ago

I'm a descendant of Soave owners and agree with the sentiment against both Lee Park and its statue and the interim name "Emancipation Park". I'm fine with the location oriented names but also want to suggest Unity Park

SEND ★

Janice M.

Virginia

3 months ago

The name Emancipation is offensive, and it was not chosen by the people. It should be renamed!

SEND ★

George R.

Virginia

3 months ago

Its Hateful

SEND ★

Chris C.

Virginia

3 months ago

SEND ★

Eberhard J.

Virginia

3 months ago

SEND ★

site feedback

**David C.**

Virginia

3 months ago

SEND ★

**Donna G.**

Virginia

3 months ago

SEND ★

**Anne K.**

Virginia

3 months ago

SEND ★

**Dorenda J.**

Virginia

3 months ago

SEND ★

**Zoe K.**

Virginia

3 months ago

You took suggestions from community members and I find it impossible to believe that Emancipation was among those suggestions, at least not in any quantity. I suggested "Unity Park." Festival or Central Park sound good as well. Listen to the people!

SEND ★

**Betty Jo T.**

Virginia

3 months ago

I lived in Charlottesville for 20 plus years and recently moved out of the city to North Garden. All citizens of this city need to be respected. Slavery was WRONG.

SEND ★

**Megan B.**

Virginia

3 months ago

This name is completely tone deaf!

SEND ★

**Sadie B.**

Virginia

3 months ago

Emancipation just isn't the name that should be used

SEND ★

**William J.**

Virginia

3 months ago

SEND ★

site feedback

**Karen J.**

Virginia

3 months ago

SEND ★

**Pat L.**

Virginia

3 months ago

City citizens should name the Park. The name should reflect the will of the majority of citizens, not City Council.

SEND ★

**Maureen B.**

Virginia

3 months ago

The current rename of REL to Emancipation, was done behind close doors, not inclusive of the community and NOT what the community wanted/recommended. It was strong armed by Bellamy. Glad to see this petition coming to fruition. Everyone else presents demands.... My choices: Lee Park: Library Park Jackson Park: Court House Park Not offensive, not named after anyone, represent the surrounding areas correctly

SEND ★

**Sandy J.**

Virginia

3 months ago

Long time home town....present name makes no sense.

SEND ★

**David D.**

Virginia

3 months ago

Residing in NYC for more than 30 years, but born and raised in Cville during the 50s, 60s, and early 70s during the tumultuous segregation-desegregation-integration period in Cville's history, I still maintain my mom's residence at Ridge and Oak. I love and have always loved Charlottesville. I came home to protest against the hatred spouted by the KKK on July 8th and the neo-Nazis on August 21st, and was present from 10:30 AM to 6 PM at first on the front lines on Market Street between First and Second Streets, and later off the Cville Mall at 4th between Main and Water. In a nutshell, the well-being of Charlottesville is important to me. My suggestion is as such: Rename "Emancipation Park" to "Liberty Park," which is what the July 8 and Aug 21 fights were largely about (on both sides.) Jefferson considered Liberty different from freedom, i.e., freedom is to be free FROM some type of bondage, whereas liberty is to be free TO express one's thoughts or execute actions. This name would be a much needed salve on a slowly healing wound. "Liberty Park" is the ticket.

SEND ★

**Laura C.**

Virginia

3 months ago

SEND ★

**Kimberly L.**

Virginia

3 months ago

The park should be named Heather Heyer Park or one of the community suggested names. Emancipation and Justice Park are divisive instead of unifying.

SEND ★

**Gretchen G.**

Virginia

3 months ago

SEND ★

**Walter H.**

Virginia

3 months ago

All power to the People.

SEND ★

**Gina H.**

Virginia

3 months ago

America needs to learn! It is real

SEND ★

**name not displayed**

Virginia

3 months ago

**Dolly J.**

Virginia

3 months ago

SEND ★

**Flip B.**

Virginia

3 months ago

SEND ★

**Jess G.**

Virginia

3 months ago

SEND ★

**Pete A.**

Virginia

3 months ago

The name was chosen randomly and without any thought that it may perpetuate the racial divide and not "emancipate" anyone.

SEND ★

**Olivia P.**

site feedback

Virginia

3 months ago

[SEND ★](#)**Lawrence G.**

Virginia

3 months ago

If Mary Carey says the name is offensive, then it should be changed

[SEND ★](#)**name not displayed**

United Kingdom

3 months ago

**Rahul k.**

India

3 months ago

[SEND ★](#)**The Rev. Dr. Susan A. M.**

Virginia

3 months ago

This is important to me because I believe we need to repent of our white supremacy. After repentance, we then need actions. The park does not need to be named Lee Park. Even he would not have wanted that.

[SEND ★](#)**Don G.**

Virginia

3 months ago

A small step towards ending oppression.

[SEND ★](#)**Karen W.**

Virginia

3 months ago

[SEND ★](#)**Deb G.**

Virginia

3 months ago

We need names that our entire community can use comfortably, names that don't trigger divisiveness. Best examples are Market Street Park and Court Square Park.

[SEND ★](#)**Liz T.**

Virginia

3 months ago

[SEND ★](#)**William M.**

Virginia

3 months ago

[site feedback](#)

SEND ★

Katherine P.

Virginia

3 months ago

SEND ★

christopher b.

Virginia

3 months ago

SEND ★

Judy H.

Virginia

3 months ago

The Council asked for public input and then ignored it. And I don't believe the names of emancipation and justice were accidentally omitted. I think Council just independently chose names they wanted. The process should have united and it further divided.

SEND ★

Jojo R.

Virginia

3 months ago

SEND ★

mary c.

Virginia

3 months ago

SEND ★

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Name

Address

IVANN KADIJA *ME*

712 Graves St. Clville VA 22902

Robin Hoffman *320110*

524 Caroline Av

~~ROBERT WAIN~~

186 BELVIDERE DR

Amber Baker

927 King St

ELIZABETH AYRES

510 14th ST NW

Anthony Fitzgerald

529 A Cleveland Ave

Megan Payne

1511 Vine St.

Gary Eckles

- 11 Altamont Circle Apt. 33 C-ville, VA-

Felicity Martin

732 Madison Avenue

Patricia Napoleon *700*

*Lyns Ave* Charlottesville VA

Dorothy Barte

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| Shelbi Bennett    | 304 Palatine Ave. 22902.   |
| Aidan Kerch       |                            |
| Devante Norman    | 300 Commonwealth Ct.       |
| PERRY JONES       | 140 COMMONWEALTH CT        |
| Marlin Bragg      |                            |
| Ashley Johnson    | 627 Cabell ave             |
| Sabrina Phelan    | 306 6 1/2 St. SW Charlotte |
| Broadus Brown     | 417B Short 18th, 22907     |
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| John White        | 827 Ridge St               |
| Angela Miller     | 1908 Inglewood Dr,         |
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| Juanita Brax      | 779 Prospect Ave           |
| Marko H           | Leura Va 22900             |
| Curtis Hill       |                            |
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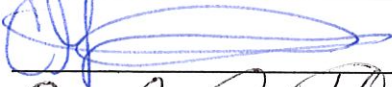
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Roger Moore

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Roy Scott

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# CITY OF CHARLOTTESVILLE, VIRGINIA CITY COUNCIL AGENDA



|                          |                                                                                            |
|--------------------------|--------------------------------------------------------------------------------------------|
| <b>Agenda Date:</b>      | February 20, 2018                                                                          |
| <b>Actions Required:</b> | Yes (Public Hearing and vote on Chapter 18 Ordinance Amendments)                           |
| <b>Staff Presenter:</b>  | Lisa Robertson, Interim City Attorney                                                      |
| <b>Staff Contacts:</b>   | Lisa Robertson, Interim City Attorney<br>Brian Daly, Director of Parks and Recreation      |
| <b>Re:</b>               | Proposed Amendments to City Code Chapter 18 – Permits for Special Event and Demonstrations |

## **Background:**

**01-02-2018:** At its January 2, 2018 meeting, Council held a public hearing on the proposed Ordinance. Various topics on which public comment was received 1-2-2018 are addressed below in the “Discussion” section. As of February 7, 2018 the ACLU, the Rutherford Institute, nor other attorneys (with the exception of Mr. Fogel) have offered comments with the City Attorney’s Office for our review and consideration.

**12-18-2017:** At the December 18, 2017 Council meeting City Council reviewed and commented on the recently adopted Standard Operating Procedure (“SOP”) entitled “Regulations for Special Events and Demonstrations on City Property”, and also moved and seconded proposed ordinance amendments to Chapter 18 (Parks and Recreation) of the City Code (“First Reading”). Council directed that a public hearing be held before the second reading of the ordinance amendments, and that provision be made to allow the use of candles during a special event or demonstration.

**Discussion:** following is a discussion of the provisions which have been the subject of public comment received on 12-18-2017 and 1-2-2018:

### ***1. Open Fire and Open Flame Provisions***

***(See Sec. 18-22 Definitions (“prohibited items”); see Sec. 18-25(i), prohibiting the “prohibited items”)***

As currently written, the proposed amendments to Chapter 18 (i) define “open burning and open fire” and “open flame”; (ii) classify “open fire” and “open flame” as prohibited items; and (iii) make the “holding, carrying, displaying or using any prohibited item” a Class IV misdemeanor. In accordance with Council’s suggestion from 12/18/2017, staff proposes the addition of the following language after the definitions of “open burning and open fire” and “open flame”: *Provided, however, that “open burning and open fire” and “open flame” shall not include handheld candles when used for ceremonial purposes, provided that they are not held or used in an intimidating, threatening, dangerous or harmful manner.*

## ***2. Small Group Exception to the Permit Requirement***

***(Ref. Ord. §18-22 (definition of “special event”); related administrative regulations: sec. 3.1.10, 3.2.1)***

Regulations applicable to Demonstrations must allow for what’s referred to as a “small group exception” from permit requirements. A municipality has a strong public interest in ensuring the safety, order and unobstructed passage within public streets and sidewalks and in ensuring that citizens will be able to exercise their First Amendment rights in a manner that is safe and that does not present a danger to others. During simultaneous uses of limited public space, the City has a strong interest in ensuring that demonstrators won’t spill out of spaces [such as a park] and into city streets and impede traffic or render it impossible for other pedestrians to use sidewalks or enter/ exit buildings. A Small Group Exception should anticipate *overlapping* uses of public spaces in a relatively confined area, such as the parks, streets and sidewalks in Downtown Charlottesville.

Typically, a small assembly of individuals will not, if they are conducting themselves in a reasonable manner, present challenges to the public safety or convenience. Because of this, courts generally hold that localities’ regulations must not require a permit for a small group of people, but they leave it to the individual locality as to what specific number of persons should be the threshold for requiring a permit. City Council should take into consideration factors such as the size/ width of its sidewalks, normal traffic congestion and patterns, normal uses of rights-of-way (vehicles, pedestrian traffic, parking, entrances to office buildings and businesses, etc.), the size of its public parks, and the locality’s experience with past demonstrations.

Examples: **National Park Service Regulations** (§2.51) for the DC National Mall provide a Small Group Exception for **25 or fewer persons** (in a public park). One locality’s small group exception for **10 or fewer persons** has been upheld by a federal court (*the locality presented evidence of its narrow streets and sidewalks, and of adverse public safety experiences with rival groups who each repeatedly appeared to confront the other group, each time the other group assembled*). From 2010 through 2017, Charlottesville applied a Small Group Exception for groups of **50 or fewer people**.

## ***3. Allowance for Spontaneous Demonstrations***

***(Ref. Ord. § 18-22 (definition of “demonstration”); §18-23(b)(i) (exemption from permit requirement); related administrative regulation: §3.2.1)***

When a locality elects to adopt a permit process applicable to demonstrations, the locality’s time, place and manner regulations should leave ample alternative opportunities for exercising rights of free speech. Ordinances/ regulations that provide for a “spontaneous demonstration” exception, particularly when combined with the Small Group Exception noted in the previous section above, have been regarded as striking a lawful balance between regulation and freedom of speech. We regard this provision as an essential element of the Ordinance and regulations.

#### **4. Advance Notice Period**

***(Ref. Ord. §18-23(a); related administrative regulation: §3.3.2 (permits to be submitted for review 30 days in advance, if event will NOT require street closure, removal of parking, or public safety personnel; 60 days in advance, if event WILL require any of those things). §3.3.2 allows the City Manager to reduce the required advance notice period in appropriate cases.***

The requirement for submission of a permit application in advance is to allow the City sufficient time to evaluate the public safety implications of a proposed event, and to make plans for an appropriate allocation of resources as may be necessary to maintain the free flow of traffic on streets and sidewalks during an event and to preserve public safety, order and First Amendment rights of demonstrators and bystanders. When a locality's ordinance/ regulations allow for Small Group and Spontaneous Demonstration exceptions, the permit process will remain for larger planned events for which a greater advance notice and planning period may be in the public interest. The **City of Richmond, Virginia**, requires applications **45 days in advance**.

**5. “Prohibited items” include law enforcement or military-like uniforms, uniform-like clothing badges, insignia, shields, hats, helmets, masks, equipment and other items that suggest or imply that the wearer is a current member of law enforcement, the military or a private militia. (Ref. Ord. §18-22 (definition of “prohibited items”); related administrative regulation § 3.1.9.)**

The purpose of these provisions is to protect public safety by avoiding situations in which a member of the public cannot tell the difference between *bona fide* law enforcement and peace-keeping forces, and citizens who may be holding themselves out as such. **Upon further review, we would suggest also including a reference to “or other public safety organization, such as a fire department or emergency medical services agency” [this could be inserted in the definitions of “prohibited items” following the reference to ‘private militia’].**

Under Virginia law, the following are already criminal offenses: (i) impersonating a law enforcement officer, see Va. Code 18.2-174; (ii) impersonating public safety personnel, see Va. Code §18.2-174.1; (iii) wearing the uniform or insignia of an officer who has the power of arrest (e.g., a law enforcement officer, such as police officer, deputy sheriff, etc.); (iv) wearing a mask to conceal one's identity (over 16 years of age) in a public place, see Va. Code §18.2-422; and (v) falsely assuming the role of or pretending to be a peace officer, see Va. Code § 18.2-174. The following act is punishable by fines: wearing a U.S. military uniform, or part, if one is not a member of the military, see Va. Code 44-120 (exception: national guard members, who generally wear the same type of uniform provided for the U.S. military). The proposed Ordinance would encompass these existing state-law provisions, but would also establish local regulations that apply to additional circumstances that could be confusing [and potentially dangerous] within public settings during an event.

**Community Engagement:**

Two public hearings have previously been conducted on the proposed ordinance. Another public hearing has been scheduled for February 20, 2018, to allow additional public comment on the proposed ordinance amendments.

**Budget Impact:**

The proposed ordinance amendments will not impact the City budget.

**Recommendation:**

Staff recommends that City Council hold a public hearing and approve the proposed Ordinance.

**Alternatives:**

City Council can decline to approve the proposed Ordinance, or may approve ordinance changes other than those proposed within the attached Ordinance. If Council adopts changes to the Ordinance as a result of its deliberations, City staff will administratively make corresponding changes to the SOP for Special Events and Demonstrations on City Property.

**Attachments:**

Proposed Ordinance (Amendments to City Code, Chapter 18)

Administrative Regulations for Special Events and Demonstrations on City Property

**AN ORDINANCE**  
**AMENDING AND REORDAINING CHAPTER 18 (PARKS AND RECREATION)**  
**OF THE CODE OF THE CITY OF CHARLOTTESVILLE, 1990, AS AMENDED, BY**  
**ADDING A NEW ARTICLE III ENTITLED “PERMITS FOR**  
**SPECIAL EVENTS AND DEMONSTRATIONS”**

**BE IT ORDAINED** by the Council for the City of Charlottesville, Virginia that Chapter 18 (Parks and Recreation) of the Code of the City of Charlottesville, 1990, as amended, is hereby amended and reordained by adding a new Article III entitled “Permits for Special Events and Demonstrations”, which Article shall read as follows:

**ARTICLE III. PERMITS FOR SPECIAL EVENTS AND DEMONSTRATIONS**

**Sec. 18-21. Purpose.**

The purposes of this Article are to:

(a) To establish procedures and standards governing the use of public property by non-City organizations and individuals for the purpose of conducting events, and to ensure the preservation of public convenience in the use of city streets and outdoor areas, the preservation of public order and safety, and the defraying of administrative expenses associated with certain types of uses; and,

(b) To protect the right of persons and groups to organize and participate in peaceful assemblies to express their political, social, religious, or other views on City streets, sidewalks, other public ways, parks, and other public lands, subject to reasonable restrictions designed to protect public safety, persons, and property, and to accommodate the interest of persons not participating in such assemblies in not having their ability to use City streets, sidewalks, and other public ways to travel to their intended destinations, City parks for recreational purposes, and other City lands for their intended purposes unreasonably impaired.

(c) The application of the provisions of this Article, and any rules and regulations adopted pursuant to these provisions, shall be without regard to the content of the beliefs expressed or anticipated to be expressed during any permitted event.

**Sec. 18-22. Definitions.**

“Community event” shall mean the events listed in Sec. 28-29(c) of the City Code, and such other events designated by City Council as “community events” from time to time.

“Demonstration” shall refer to an event involving non-commercial expression protected by the First Amendment of the United States Constitution (such as picketing, political marches, speechmaking, vigils, walks, etc.) conducted on public property, the conduct of which has the effect, intent or propensity to draw a crowd or onlookers. This term does not include casual activity by persons which does not have an intent or propensity to attract a crowd or onlookers. The term “demonstration” shall exclude (i) any events conducted by Tenant of the Economic Development Authority of the City of Charlottesville (“CEDA”) under the Pavilion Lease dated September 20, 2004 (i.e., all “*Operator Events*” as that term is defined within that Pavilion Lease), and (ii) any events conducted by the Thomas Jefferson Center for Freedom of Expression within the area leased to it for and in connection with the First Amendment Monument.

“Event” may refer either to a demonstration or a special event, or to demonstrations and special events, collectively.

“Open burning and open fire” have the same meaning as set forth in Charlottesville City Code § 12-2.

“Open flame” means fire whose flame is supported by a wick, oil or other slow-burning means to sustain itself. “Open flame” includes, but is not limited to, flame producing devices such as candles, torches, and juggling or other fire artist equipment.

“Prohibited items” shall mean (i) all items prohibited by law from being held, carried, displayed, worn or otherwise used in public, (ii) items banned from public or park lands, (iii) any BB guns, pellet guns, air rifles or pistols, paintball guns, pellet guns, nun chucks, tasers, stun guns, heavy gauge metal chains, lengths of lumber or wood, poles, bricks, rocks, metal beverage or food cans or containers, glass bottles, axes, axe handles, hatchets, ice picks, acidic or caustic materials, hazardous, flammable, or combustible liquids, dogs (except service dogs), skateboards, swords, knives, daggers, razor blades or other sharp items, metal pipes, pepper or bear spray, mace, aerosol sprays, catapults, wrist rockets, bats, sticks, clubs, drones, explosives, fireworks, open fire or open flames, or other item considered an “implement of riot”, (iv) any items capable of inflicting bodily harm when these items are held or used in an intimidating, threatening, dangerous or harmful manner, and (v) law enforcement or military-like uniforms or uniform-like clothing, badges, insignia, shields, hats, helmets, masks, equipment and other items that when held, carried, displayed or worn tend to suggest or imply that the wearer is a current member of law enforcement, the military or a private militia.

“Special event” shall refer to sports events, pageants, celebrations, historical reenactments, carnivals, music festivals and other entertainments, exhibitions, dramatic presentations, fairs, festivals, races (i.e., runs/walks), block parties, parades and other, similar activities, conducted on public property, which (i) are not demonstrations, and (ii) are engaged in by 10 or more persons. The term “special event” shall be construed to include a community event or private organization celebration held in or on city-owned property and is attended by

more than 10 people. The term “special event” shall *exclude* (i) any events conducted by CEDA’s Tenant under the Pavilion lease dated September 20, 2004 (i.e., all “Operator Events” as that term is defined within the Pavilion lease), and (ii) any events conducted by the Thomas Jefferson Center for Freedom of Expression within the area leased to it for and in connection with the First Amendment Monument; and (iii) gatherings of ten or more people in a park for general recreational or sports activities.

“Sponsor” shall mean the person (as defined above) or persons who sign, or whose authorized representative(s) sign, an application for an event permit and who will be responsible under the permit, if issued, for ensuring that the event will be conducted in accordance with these regulations. Where a purported sponsor is not a legal entity, the sponsor shall be the individual(s) signing the permit application.

#### **Sec. 18-23. Permit required.**

(a) The City Manager is authorized to adopt standard operating procedures that establish a permit application process to be administered through the City Department of Parks and Recreation. The procedures shall also provide for the grant or denial of permit applications within specified times; establish the grounds for revocation of an approved permit; provide for the application of reasonable time, place and manner regulations for permitted events; establish reasonable fees, charges, rentals and insurance and indemnification requirements; and restrict the possession or use of prohibited items, as defined herein, during the event.

(b) Any person intending to hold or sponsor an event on any City-owned or leased property must first obtain a permit through the City Department of Parks and Recreation, unless (i) the event is exempt from permitting requirements under the standard operating procedures promulgated by the Charlottesville City Manager, or (ii) such person is holding or sponsoring such event pursuant to a valid permit issued by the City Manager pursuant to another Chapter of this Code.

(c) By accepting a permit issued by the City pursuant to this Article, the Sponsor represents that (1) all information included or presented as part of the permit application was, to the best of the Sponsor’s information and belief, complete and correct; (2) that all terms and conditions of such permit have been or will be complied with; and (3) that a copy of the permit will be made available for inspection by any City representative during the event.

#### **Sec. 18-24. Insurance requirements.**

(a) To further the goal of public safety and to protect the City of Charlottesville and its officers, officials and employees from claims for damage to property or bodily injury occurring during the event, the sponsor of an event shall be required to furnish a general liability and

property damage insurance contract insuring the Sponsor's liability for personal injury and death and damages to property resulting from its use of public property. The required general liability and property damage insurance, unless waived in whole or in part, shall be provided in an amount not less than \$1,000,000, and the insurance policy shall name the City (including its officers, officials, employees and agents), as additional insured parties to the insurance contract.

(b) This insurance requirement may be waived, in whole or in part, by the City Manager or his or her designee because: (1) the cost of the insurance will result in a documented financial hardship to the sponsor, or (2) for an event that does not (i) pose a high level of liability risk to the City or a material risk to public safety, and (ii) does not involve any inherently dangerous activity. A written request to waive or modify any insurance requirement must be made by the sponsor at the time a permit application is submitted. An approval or denial of the request will be made in writing to the event sponsor.

(c) The decision on whether the insurance requirement will be waived in whole or in part will be based on the following factors: (1) whether the event and planned activities present a risk of personal injury or property damage; (2) whether the event involves a large number of participants relative to the size of the event venue; (3) whether the event involves the preparation and sale of food; (4) the duration of the event; and (5) whether the event involves transportation or installation of heavy equipment, or the installation of a stage or other temporary structures. Provided however, that, in deciding whether insurance will be required or waived for a demonstration the City Manager or his or her designee shall not consider the number of anticipated onlookers or counter-demonstrators, the potential risk of property damage or bodily injury that may be caused by onlookers or counterdemonstrators, nor the possibility that the demonstration will be controversial in nature.

#### **Sec. 18-25. Violations and penalties.**

The following conduct is declared to be unlawful and shall be, upon conviction, punishable as a Class IV misdemeanor, unless a greater penalty is authorized and imposed in any other Chapter of this City Code or by the laws of the Commonwealth of Virginia:

(a) Sponsoring, holding or conducting an event for which a permit is required, without first obtaining a permit;

(b) Sponsoring, holding or conducting a permitted event on days or at times not authorized by the permit;

(c) Intentionally providing false, misleading or incomplete information in a permit application;

(d) Failing to comply with any terms or conditions placed on a permit;

(e) The failure to comply during an event with any lawful directive of a law enforcement officer, or with any lawfully posted public sign, direction or instruction;

(f) Climbing upon any tree, or any wall, fence, shelter, fountain, statue, or any other structure not specifically intended for climbing purposes;

(g) Rendering any part of the event venue dangerous, unsafe or unsuitable for use by others;

(h) Closing any street or public right-of-way, or using such street or right-of-way in a manner that obstructs vehicular or pedestrian passage, without first obtaining a street closing permit;

(i) Holding, carrying, displaying or using any prohibited item as defined herein within the area where a permitted event is taking place, without the prior written consent of the City Manager or his or her designee;

(j) Throwing or propelling objects of a potentially dangerous nature, including but not limited to rocks, bottles, sticks, staffs, glass objects or cans;

(k) Engaging in a course of conduct or committing any act that endangers the public welfare or safety of others;

(l) Damaging landscaping, plantings, improvements, equipment or structures located on City property where the event is being held.

In addition to the criminal sanctions authorized herein, any person engaging in the unlawful conduct proscribed by this section, or who violates any ordinance in this Article, may also be held civilly liable for any damages or loss, and may be banned from the future use of City-owned property for a specified period of time.

CITY OF CHARLOTTESVILLE  
STANDARD OPERATING PROCEDURE



|                                            |                                                                                                                                                                                                       |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Type of Policy: <b>ADMINISTRATIVE</b>      | Department: City Wide                                                                                                                                                                                 |
|                                            | Policy Number 100-04                                                                                                                                                                                  |
| Authorization: Maurice Jones, City Manager | Revisions: April 10, 2001; February 6, 2003; February 17, 2004; May 5, 2005; July __, 2006; December 27, 2006; July 31, 2008; November 20, 2009; December 1, 2009; August 12, 2010; December __, 2017 |
| Signature of City Manager                  | Effective Date: 12/__/2017                                                                                                                                                                            |

CITY OF CHARLOTTESVILLE  
STANDARD OPERATING PROCEDURE

**Regulations for Special Events and Demonstrations on City Property**

**1.0. PURPOSES**

- 1.1.** To establish procedures and standards governing the use of public property by non-City organizations and individuals for the purpose of conducting events, and to ensure the preservation of public convenience in the use of city streets and outdoor areas, the preservation of public order and safety, and the defraying of administrative expenses associated with certain types of uses.
- 1.2.** To protect the right of persons and groups to organize and participate in peaceful assemblies to express their political, social, religious, or other views on City streets, sidewalks, other public ways, parks, and other public lands, subject to reasonable restrictions designed to protect public safety, persons, and property, and to accommodate the interest of persons not participating in such assemblies in not having their ability to use City streets, sidewalks, and other public ways to travel to their intended destinations, City parks for recreational purposes, and other City lands for their intended purposes unreasonably impaired.

**2.0. CITY DEPARTMENTS/ORGANIZATIONS AFFECTED**

The City Manager, directly or through an Events Coordinator, shall manage the scheduling of events on City-owned property. The Police, Fire, Public Works (Traffic and Facilities Management Divisions), Transit, Neighborhood Development Services (NDS) and Parks and

Recreation Departments shall have an opportunity to review event applications and propose reasonable time, place and manner modifications thereto and conditions thereon in keeping with these ordinances and the purposes stated in section 1.0 above.

### **3.0. POLICY**

#### **3.1. Definitions**

- 3.1.1. “Advertising” and “Advertisement” shall mean anything containing any words, symbols, pictures and/or logos directing attention to any business or to any commodity or service for sale to the public; excluding, however: (i) a price sign, a sign or logo identifying the name of a vendor and item being sold by that vendor, when such signs are located within an area specifically delineated as part of an event and the vendor holds a valid permit, (ii) a sign or logo naming the sponsor(s) of an event, and (iii) stands or vehicles with semi-permanent or permanently installed signs, if being used for authorized recreational activities or events. (C.Ref. State Code 15.2-2013(1): advertising prohibited in streets temporarily closed to public use).
- 3.1.2. “Community event” shall mean the events listed in Sec. 28-29(c) of the City Code and in Section 3.7 below, and such other events designated by City Council as “community events” from time to time.
- 3.1.3. “Demonstration” shall refer to non-commercial expression protected by the First Amendment of the United States Constitution (such as picketing, political marches, speechmaking, vigils, walks, etc.) conducted on public property, the conduct of which has the effect, intent or propensity to draw a crowd or onlookers. This term does not include casual activity by persons which does not have an intent or propensity to attract a crowd or onlookers. The term “demonstration” shall exclude (i) any events conducted by Tenant of the Economic Development Authority of the City of Charlottesville (“CEDA”) under the Pavilion Lease dated September 20, 2004 (i.e., all “*Operator Events*” as that term is defined within that Pavilion Lease), and (ii) any events conducted by the Thomas Jefferson Center for Freedom of Expression within the area leased to it for and in connection with the First Amendment Monument.
- 3.1.4. “Event” may refer either to a demonstration or a special event, or to demonstrations and special events, collectively.
- 3.1.5. “Events Coordinator” means the Director of Parks and Recreation or his designee, or another person designated by the City Manager from time to time. The CEDA Executive Director shall serve as the Events Coordinator for all City/CEDA Events that take place within the Pavilion, and for the day-to-day management of the Pavilion Premises (as the term “Premises” are defined within the Pavilion Lease dated September 20, 2004) outside of the time(s) when the Pavilion Premises are reserved to the CEDA Tenant’s exclusive use.
- 3.1.6. “Open burning and open fire” have the same meaning as set forth in Charlottesville City Code § 12-2.
- 3.1.7. “Open flame” means fire whose flame is supported by a wick, oil or other slow-burning means to sustain itself. “Open flame” includes, but is not limited to, flame producing devices such as candles, torches, and juggling or other fire artist equipment.

- 3.1.8 “Person” shall mean and include any individual, corporation, limited liability company, partnership, limited partnership, association, company, business, non-profit company, trust, joint venture or other legal entity.
- 3.1.9. “Prohibited items” shall mean (i) all items prohibited by law from being held, carried, displayed, worn or otherwise used in public, (ii) items banned from public or park lands, (iii) any BB guns, pellet guns, air rifles or pistols, paintball guns, pellet guns, nun chucks, tasers, stun guns, heavy gauge metal chains, lengths of lumber or wood, poles, bricks, rocks, metal beverage or food cans or containers, glass bottles, axes, axe handles, hatchets, ice picks, acidic or caustic materials, hazardous, flammable, or combustible liquids, dogs (except service dogs), skateboards, swords, knives, daggers, razor blades or other sharp items, metal pipes, pepper or bear spray, mace, aerosol sprays, catapults, wrist rockets, bats, sticks, clubs, drones, explosives, fireworks, open fire or open flames, or other item considered an “implement of riot”, (iv) any items capable of inflicting bodily harm when these items are held or used in an intimidating, threatening, dangerous or harmful manner, and (v) law enforcement or military-like uniforms or uniform-like clothing, badges, insignia, shields, hats, helmets, masks, equipment and other items that when held, carried, displayed or worn tend to suggest or imply that the wearer is a current member of law enforcement, the military or a private militia.
- 3.1.10. “Special event” shall refer to sports events, pageants, celebrations, historical reenactments, carnivals, music festivals and other entertainments, exhibitions, dramatic presentations, fairs, festivals, races (i.e., runs/walks), block parties, parades and other, similar activities, conducted on public property, which (i) are not demonstrations, and (ii) are engaged in by 10 or more persons. The term “special event” shall be construed to include a community event or private organization celebration held in or on city-owned property and is attended by more than 10 people. The term “special event” shall *exclude* (i) any events conducted by CEDA’s Tenant under the Pavilion lease dated September 20, 2004 (i.e., all “Operator Events” as that term is defined within the Pavilion lease), and (ii) any events conducted by the Thomas Jefferson Center for Freedom of Expression within the area leased to it for and in connection with the First Amendment Monument; and (iii) gatherings of ten or more people in a park for general recreational or sports activities.
- 3.1.11. “Sponsor” shall mean the person (as defined above) or persons who sign, or whose authorized representative(s) sign, an application for an event permit and who will be responsible under the permit, if issued, for ensuring that the event will be conducted in accordance with these regulations. Where a purported sponsor is not a legal entity, the sponsor shall be the individual(s) signing the permit application.
- 3.1.12. “Streets” shall mean public streets, sidewalks, walkways, alleys, lanes and highways of the City, including, without limitation, the Downtown pedestrian mall.
- 3.1.13. “Structure” shall mean and include props and displays (such as, but not limited to: crates, crosses, theaters, cages, and statues); furniture and furnishings (such as desks, chairs, tables, bookcases cabinets, platforms, podiums and lecterns); shelters (such as tents, boxes, inflatables, booths and other enclosures); wagons and carts; and all other similar types of property which might tend to harm City land or street areas, including aesthetic interests.

## **3.2. Permit Requirements**

- 3.2.1. Events may be held only pursuant to a permit issued by the City Manager, with the following exceptions: events involving fewer than 10 persons where no space is requested to be reserved, or demonstrations which occur without prior planning or announcement for the purpose of an immediate and spontaneous response to a news-worthy occurrence, may take place without a permit if (i) it is otherwise a lawful assembly conducted in accordance with the regulations set forth in sections 3.5.1 through 3.5.3 and sections 3.5.6 through 3.5.15 herein, (ii) the group will not unreasonably interfere with other events scheduled or taking place concurrently, and (iii) the demonstration does not block streets or access to City property; and (iv) the demonstration does not pose a threat to public safety. Without limitation of the foregoing, demonstrations taking place in response to a news-worthy occurrence more than 48 hours after such news-worthy occurrence will not qualify as spontaneous demonstrations, even without prior planning or announcement, and sponsors of events outside this window must apply for and receive a permit for an event expected to draw 10 or more persons.
- 3.2.2. Wherever these regulations specify that a particular use or activity may be conducted only pursuant to a permit, such permit shall be required in order for that use or activity to be lawful.

### **3.3. Permit Applications**

In cases where a permit for an event is required:

- 3.3.1. Permit applications may be obtained from the Events Coordinator. Subject to obtaining a tent permit where required, tents may be used during an event. Inquiries regarding use of the Pavilion shall be directed to CEDA's Executive Director. Inquiries regarding use of the area surrounding the First Amendment Monument shall be directed to the Thomas Jefferson Center for Freedom of Expression.
- 3.3.2. Applications for permits shall be submitted by the event sponsor in writing, on a form provided by the City, so as to be received by the Events Coordinator at least (i) thirty (30) business days in advance of any event, if not requiring street closure, removal of parking, or provision of public safety personnel, or (ii) sixty (60) business days in advance of any event, if requiring street closure, removal of parking, or provision of public safety personnel. These periods may be reduced by the City Manager with respect to demonstrations only if, upon consultation with the Police Chief, Fire Chief or other appropriate public safety officials, the size and nature of the proposed demonstration will not reasonably require commitment of City resources or personnel in excess of that which are normally available or which can reasonably be made available within the necessary time period, and review of the permit by all appropriate personnel for the purposes contemplated by these ordinances is feasible within the necessary time period. In all cases, sponsors are encouraged to submit requests for permits as far in advance of any event as possible (but not to exceed 6 months). A permit may be denied if, taking into account the size and nature of the proposed event, the City Manager does not have sufficient time to evaluate the proposed event's potential impact upon public safety, persons and property, and the interests of persons not participating in the event being able to use City streets, sidewalks, and other public ways to travel to their intended destinations, City parks for recreational purposes, and other City lands for their intended purposes.

- a. Each application shall specify (i) the name, address and telephone number of a contact person for the sponsor, (ii) the nature of the event, (iii) the date when the event is to be conducted, (iv) the times when the event is to begin and end, and the approximate times when assembly for, and disbanding of, the event are to take place, (v) the location(s) of the event and any assembling or disbanding areas, as well as any related stands or other structures to be used in the event, (vi) the approximate number of persons, animals, and vehicles that will participate in the event, (vii) whether the sponsor will invite, publicize or advertise the event to groups and other persons that the sponsor does not directly represent, (viii) a description of the types of animals, the types of vehicles to be used, the number of bands and other musical units and sound trucks to be used, and the number, type, and size of banners, placards, and signs to be used, (ix) the number of persons who will be designated by the sponsor to monitor the event, and (x) any other information required by these regulations. The sponsor must disclose in an application whether the sponsor requests permission for a prohibited item to be used during a demonstration due to its expressive or symbolic quality relevant to the subject matter of the demonstration, including without limitation symbolic weapons, open flames or other similar items. If the permit grant includes the right to carry or display a prohibited item, such item must be carried or displayed in strict accordance with the terms of the permit and must otherwise at all times conform to applicable law.
- b. Any permit grant will be based on the information provided in the application being, and remaining, complete, accurate and not lacking any material omissions regarding the nature of the event, any structures or items to be used during the event, or any activities to be conducted during an event, which information constitutes conditions and limits on the event. Sponsor will notify the City as soon as practicable if any information in the application is no longer complete or accurate and provide a revised application containing the updated information. The City will promptly review the revised application and notify the sponsor whether the permit will stand, or be revoked, modified or subject to additional conditions or limits. The sponsor will be responsible for notifying the anticipated attendees of any applicable conditions and limits placed on an event and any relevant subject matter of these regulations directly applicable to their conduct at an event, such as the list of prohibited items and the allotted time and location for an event and its initial staging and dispersal, if applicable.
- c. Each application must be accompanied by all required fees and deposits and signed by all sponsors responsible for the event unless, with respect to an application for a demonstration only, the sponsor claims in the application a bona fide financial hardship and the sponsor demonstrates to the City Manager by reasonable evidence that the monetary obligations imposed by these regulations on the event would render the sponsor not reasonably able to conduct the demonstration, in which event the City Manager shall waive, in whole or in part, compliance with the monetary obligations, including the obligations of indemnification, imposed by these ordinances to the extent necessary to enable the sponsor to conduct the demonstration.
- d. The sponsor of (i) an event at which at least 500 people will or may be expected to attend, or (ii) a special event for which admission fees will be charged shall provide the City with the location and number(s) of people who attended the past

three events staged by the sponsor (or the sponsor's officers, directors or other principals). This will assist City officials and public safety personnel in planning for any services which may be necessary in connection with the event, including by contacting counterparts in other jurisdictions for the purpose of assessing the appropriate levels of such services.

- e. Tent permits are required for tents that exceed 900 square feet in size. Permits for tents exceeding 900 square feet can be requested by contacting the City Building Code Office in the Neighborhood Development Services Department. Tents greater than 400 sq. ft. but less than 900 sq. ft. do not require a permit, but must be inspected by the Fire Department prior to use. "Easy-up" and pop-up canopy tents are not permitted on the Downtown Mall under any circumstances.

### **3.4. Permit Processing.**

- 3.4.1. Permit applications for events will be processed in order of receipt. The use of a particular area is allocated in order of receipt of completed applications (including any applicable fees or charges); however, the application of a sponsor who applies for a hardship fee waiver or reduction will not be considered incomplete due to non-payment of any fees or charges unless and until a determination is made that any fees or charges are due and owing from the sponsor and the due date for the fee has passed without the payment having been made. Unless otherwise provided by these regulations, no applications shall be accepted more than six months prior to the proposed date of an event. Upon receipt of a permit application, the Events Coordinator shall promptly deliver a copy of such application to the City Manager, the Police Chief, the Fire Chief, the Directors of the Departments of Parks and Recreation, Public Works, Utilities, Transit and any other City officials whom the City Manager may, from time to time, designate as reasonably necessary to receive and review permit applications, or their respective designees. Such officials shall promptly deliver to the City Manager their recommendations with respect to granting or denying the requested permit, or any modifications, conditions or limits upon which issuance of the permit should be based.
- 3.4.2. **Priority of Use.** Community events shall have priority of use of the particular street or City land specified in section 3.7 of these regulations, and those areas shall be deemed reserved unless released in writing by the sponsor. Other events may be allowed in areas which have been reserved for a community event, if they do not materially interfere with the community event and the community event sponsor consents.
- 3.4.3. **Permit Application Fees.** An application fee shall be paid by the sponsor of every proposed event for which a permit is required. See Appendix A for the amount of the fee. (C.Ref.5-56, 28-5 City Code). If a permit is denied or revoked, the application fee will not be refunded. Appendix A shall not apply to the Pavilion. Fees applicable for use of the Pavilion during time(s) when that area is available for use by the City/CEDA shall be provided by CEDA's Executive Director upon request.
- 3.4.4. **Requests for Information.** Before or after permit issuance, the City Manager or his or her designee may request from the sponsor such additional information with respect to a proposed event as reasonably deemed necessary for evaluating the proposed event's compliance with these regulations and the impact of the proposed event upon public safety, persons, and property, and the interests of persons not participating in the event being able to use City streets, sidewalks, and other public ways to travel to their intended

destinations, City parks for recreational purposes, and other City lands for their intended purposes unreasonably impaired. The sponsor's failure to timely provide such additional information constitutes grounds for denial of a permit request or the modification, conditioning or limiting of a permit.

**3.4.5. Grounds for Rejecting or Revoking a Permit.** A permit may be denied, or its grant may be conditioned or limited by the City Manager, or an issued permit may be revoked upon the following grounds:

- a. Receipt of Multiple Requests: a fully executed application for the same time and place has been received at an earlier time, reserving an area for an event or activities which do not reasonably permit multiple events in the particular area.
- b. Impact on Public Safety: it reasonably appears that the proposed event, due its nature, location, anticipated number of attendees or other factors, will present a threat to public safety or health or would be unlawful (including, without limitation, where a permit or license required by the Health Department or the Virginia Department of Alcoholic Beverage Control has not been obtained).
- c. Incompatible Use: the proposed event is of such a nature or duration that it cannot reasonably be accommodated in the particular area applied for; would be inconsistent or incompatible with the purpose(s) for which the area sought to be reserved is normally used, or with other uses of the area sought to be reserved.
- d. Failure to Meet Conditions: the application proposes activities contrary to one or more of the purposes, conditions or limits specified within these regulations.
- e. No Responsible Person: there is no person authorized to sign an application on behalf of the sponsor applying for a permit and/or there is no person willing or able, as demonstrated to the City Manager by reasonable evidence, to accept responsibility for and perform the sponsor's obligations set forth in these regulations, including, without limitation, the sponsor's indemnification obligations.
- f. In the case of a proposed special event: the proposed special event cannot be accommodated within a reasonable allocation of City funds and/or resources, considering the event's public appeal and the anticipated participation of the general public therein.
- g. In the case of a special event proposed to take within the Pavilion: (i) the Pavilion is not available to the City/CEDA on the date/time requested, under the terms and conditions of the Pavilion lease dated September 20, 2004, or (ii) one or more of the grounds specified in paragraphs a-f above apply.
- h. Failure of the Event to be Consistent with the Application: The City Manager reasonably determines at any time, following consultation with the Police Chief, the Fire Chief, or other appropriate City officials, that any material information set forth in the permit application is incorrect or misleading, or has become since the submission of the application incorrect or misleading and the permit must be revoked, modified, conditioned or limited consistent with these regulations.

- i. **Prohibited Items:** Prohibited items are not allowed at events and an event permit will be denied or revoked if at any time it appears that prohibited items will be used, or are being used, during an event, and the City has not granted special permission in the permit covering such use. It will not be grounds for rejection of a permit that a sponsor wishes event attendees to carry or use a prohibited item in an expressive or symbolic way, including without limitation a symbolic weapon, open flame or other similar item, provided that all attendees must be licensed to carry such weapons if required by law and the use of such items must be otherwise lawful, and further provided that the event sponsor pays for any additional police, fire and emergency medical personnel required to maintain public safety in accordance with these regulations. If any prohibited item for which special permission has been received is held or used during the demonstration in an intimidating, threatening, dangerous or harmful manner, such use will be unlawful and the permit's allowance of such use shall be automatically revoked. The person responsible for the unlawful use of the item will be directed by law enforcement to leave the demonstration area, and any person refusing to do so shall be subject to arrest for trespassing.

Nothing in these regulations shall prohibit a disabled person from carrying, possessing or using a wheelchair, cane, walker, or similar device necessary for providing mobility so that the person may participate in a permitted event.

Nothing in these regulations shall prohibit certified law enforcement officers or other public safety officials acting in their official capacity from carrying or possessing materials, weapons and / or devices used in the performance of law enforcement duties.

- 3.4.6. **Modifying or Placing Conditions or Limits on Permit Grants.** A permit may be modified or its grant may be conditioned or limited by the City Manager where necessary to meet the requirements of these regulations or to further their purposes. Such conditions and limits may include, for example, requiring the event to be relocated to an alternative venue if doing so is required to safely accommodate the number of anticipated attendees or type of event; provided, however, that with respect to demonstrations only, the City Manager shall take into account whether the alternative venue is suitable for communicating the content of the demonstration. The City reserves the right to limit the number of persons allowed at events based on the location or nature of the event, and to require that the sponsor provide a certain number of individuals, who may be volunteers within sponsor's organization, to act as crowd managers to assist with ensuring that the assembly is and remains lawful and in compliance with these regulations and liaising with City officials prior to and during the event.

- 3.4.7. **Notice of Decision.**

- a. Applicants shall be notified of the City's approval or denial of a permit for an event as soon as reasonably practicable after the date on which the application was received. The City may also issue approval of a permit for an event conditioned upon the sponsor's accepting modifications, conditions or limits imposed on the event consistent with these regulations.
- b. Unless denied or modified within 10 business days following the submission of a completed permit application, or within thirty (30) business days if the event requires a street closure, removal of parking, or provision of public safety personnel, all requests for demonstration permits shall be deemed granted,

subject to the conditions and limits set forth in the permit and these regulations, so long as the area proposed for the demonstration had not been reserved by another person prior to the date on which the permit would be deemed granted in accordance with this section 3.4.7(b).

- c. All denials of requests for, or conditional approvals of, demonstration permits shall include a reasonably detailed description of the reason for the denials or the modifications, conditions or limits, and specific instructions for how an appeal of the denial or conditional approval can be submitted to the City Manager.

#### **3.4.8. Permit revocation.**

- a. An issued permit for an event may be revoked by the City Manager upon a finding of a violation, or a reasonably anticipated violation, of any rule, ordinance, law, regulation and/or condition or limit of the permit, or a finding that a permit application was not complete or accurate or had a material omission of fact when granted, or a finding that the information in the permit application has become, or is reasonably likely to become, incomplete, inaccurate or to contain a material omission. Immediately upon such a revocation, the City Manager shall send a written notice to the sponsor at the sponsor's address in the permit application, specifying the reason for the revocation.
- b. During the conduct of an event, a permit may be revoked by the ranking police, fire or other public safety supervisory official in charge, and the event attendees dispersed, if the event is unlawful, prohibited items are being used, there exists an imminent likelihood of violence or other threat to public safety endangering persons or threatening to cause significant property damage, or if the City or Commonwealth has declared either a state of emergency or an unlawful assembly covering the area in which such demonstration is being or will be held. Upon such revocation, the sponsor and the other sponsor attendants shall communicate the need to disperse the demonstration to the attendees.
- c. When a permit has been granted, or is deemed to have been granted pursuant to these regulations, the City Manager may revoke, modify, condition or limit the permit for any reason for which it could have been denied, modified, conditioned or limited originally.
- d. Except for permits revoked during demonstrations, all revocations of demonstration permits shall include a reasonably detailed description of the reason for the revocation and specific instructions for how an appeal of the revocation can be taken, and shall be served personally or by certified mail, with a copy sent by fax or e-mail at the sponsor's request.

#### **3.4.9. Appeals.**

- a. Except for permits revoked during demonstrations, an appeal of the denial, conditional approval or revocation of a demonstration permit may be made to the City Manager in writing, and shall include a statement of the basis for the objection to the denial, conditional approval or revocation.

- b. The City Manager shall make a decision on appeal expeditiously and, if practicable, at least three (3) business days prior to the date the demonstration is planned to commence, and shall explain in writing the reasons for the decision.

**3.5. Permit Conditions and Limits.** All events are subject to the following conditions and limits:

**3.5.1. Excluded Areas and Prohibited Items.**

- a. No events may take place in Sixth Street, between City Hall and the East Market Street Parking Garage. This area must remain open to vehicular traffic at all times, and shall not be closed in connection with any event.
- b. No event may be held in the area under the Belmont Bridge.
- c. No event will be scheduled to take place in Central Place, on the Downtown Pedestrian Mall, during any hours in which the use of that area is restricted pursuant to sections 3.5.6 or 3.5.7 of these regulations.
- d. No event shall utilize any area on the Downtown Mall in a manner that will impede ingress or egress of any business or in an area that is already designated as assigned/unassigned vendor space, assigned cafe space or within any required fire lane areas, unless permission is otherwise provided by the Zoning Administrator in writing.
- e. No events may take place within the Pavilion or the area surrounding the First Amendment Monument during any time when the Pavilion or Monument is subject to exclusive use by CEDA's tenant under the Pavilion lease dated September 20, 2004 or the City's lease with the Thomas Jefferson Center for Freedom of Expression.
- f. No events can be scheduled to take place in Emancipation Park before 1 p.m. on Sundays.
- g. Prohibited items are excluded from all events.

**3.5.2. Street Closings.**

- a. No City street may be closed for any event, unless done so pursuant to a street closure permit applied for by the event sponsor and issued by the City Manager pursuant to sec. 28-5 of the City Code. No such permit shall be granted unless the City Traffic Engineer or Chief of Police determines that such closure is reasonably required due to the location of the event and:
  - 1. Such closing is necessary because the event will impede or pose a reasonable risk of harm to traffic and/or pedestrian travel, or, if not strictly necessary, such a closing would not be unduly injurious to public safety convenience. (Requests for a street closing in the Downtown Area shall be presumed unduly injurious to public convenience if proposed to include any time between the hours of 7:00-9:00 a.m. or 4:00-5:30 p.m. Monday-Friday); and,

2. If the street in question is an extension of the state highway system, adequate provision can be made to detour through traffic during the event. (C.Ref. City Code 28-5: Temporary Street Closings, Generally; State Code 15.2-2013), and
  3. The sponsor permitted to use public right(s)-of-way being closed will furnish a public liability and property damage insurance contract, as required by Va. Code §15.2-2013 and §3.5.4 of these regulations.
- b. No street may be closed for an event except on a temporary basis, not to exceed 48 hours in duration; provided that the City Manager may direct the closing of 2<sup>nd</sup> Street and / or 4<sup>th</sup> Street or portions thereof, between Market Street and Water Street, for a longer period. (C.Ref. City Code 28-5).
  - c. Even if not requested by a sponsor, if the circumstances of a proposed event are such that a street closing is necessitated because the event will likely impede or pose a threat to vehicular or pedestrian travel then the City will require a permit and a street closing in connection with the event, along with all application fees applicable thereto, and may require that the event be held at an alternate site, if a suitable alternate site is available where the event is not likely to impede or pose a threat to vehicular or pedestrian travel.
  - d. Upon approval of a street closing in connection with an event, the sponsor shall be issued a street closure permit by the City's Traffic Engineer. This permit shall be displayed in a prominent place during the event.
  - e. During the conduct of an event, the sponsor of that event shall comply immediately with the lawful request of any police officer, firefighter, rescue service person, or city employee, made for public safety or other emergency reasons, to move any structure or persons from a street which has been closed in connection with that event.
  - f. Notwithstanding any of these provisions, the City Traffic Engineer may close any street for a neighborhood-based gathering when (i) 1 block or less is to be closed, (ii) there is an alternative for all traffic, (iii) reasonable advance notice of the closure is given by posting signs at either end of the block, and (iv) the Traffic Engineer believes that there are no safety issues. In these cases, no event permit is required and applicants shall be referred to the Traffic Engineer for street closure permits.
- 3.5.3. **No Impediments to Public Access.** During any street closure, all City ordinances and State statutes limiting the use or obstruction of fire lanes, access to Fire Department fire suppression system connections and fire hydrants, emergency routes, and pedestrian walkways must be observed at all times. No person(s) or group(s) participating in an event shall block any entrances to or exits from City buildings, nor shall such person(s) or group(s) interfere with the use of City buildings or facilities by non-participating persons for their ordinary purposes, whether by impeding access, impeding egress using fire exits and routes, creating unreasonable noise or otherwise.

3.5.4. **Indemnification and Insurance.**

- a. Sponsors of events for which a permit is required shall be required to indemnify and hold harmless the City, its officials, employees and agents from any personal injury, death and damages to property, and any other loss, cost and/or damage occurring as a result of the actions or inactions of the event's sponsor, or the sponsor's failure to comply with these regulations.
- b. Where the event is proposed to take place within the Pavilion the sponsor shall also be required to indemnify and hold harmless CEDA and CEDA's tenant Pavilion lease dated September 20, 2004.
- c. The sponsor(s) will accept the reserved area as-is, and the City does not warrant that any public area(s) are suitable for the activities to be conducted as part of the event. The event sponsor(s) shall be solely responsible for any damages or injuries resulting to any person or property arising out of the sponsor(s)' use of City property for the event, and the sponsor(s)' failure to obtain any required public liability insurance for the event is at the sponsor(s)' sole risk. The City expressly reserves all sovereign and governmental immunity to which it, and its officers, officials and employees may be entitled to under the laws of the Commonwealth of Virginia.
- d. Insurance or Other Liability Contract. The sponsor of an event shall furnish a general liability and property damage insurance contract insuring the Sponsor's liability for personal injury and death and damages to property resulting from its use of public property. If alcohol is to be served or sold in connection with the event, then the required insurance shall cover liability specifically in connection with that activity. The required general liability and property damage insurance shall be provided in an amount not less than \$1,000,000, and the insurance policy shall name the City (including its officers, officials, employees and agents) and or CEDA /CEDA's Tenant (for events approved to take place in the Pavilion), as an additional insured party to the insurance contract. Failure to provide required insurance, and reasonable documentation of the insurance, will be grounds for denial and/or revocation of a permit.
  1. Prior to commencement of the event, the Sponsor must provide the City with an insurance certificate that verifies the insurance coverage required by these regulations.
  2. This insurance requirement may be waived, in whole or in part, by the Director of Parks and Recreation for events that do not (i) pose a high level of liability risk to the City or a material risk to public safety, and (ii) do not involve any inherently dangerous activity. A written request to waive or modify any insurance requirement must be made by the sponsor at the time a permit application is submitted. An approval or denial of the request will be made in writing to the event sponsor by the Director of Parks and Recreation.
- e. The sponsor of an event for, or in connection with, which any type of royalty(ies) are required to be paid must agree to pay all such royalties (including, without limitation, any which may be due to ASCAP and BMI) and to indemnify and hold the City harmless from and against any and all royalty payments sought from the City.

3.5.5. **Limited Duration.** No event shall be authorized for a duration in excess of the time periods set out below, and no street closing shall be authorized for a duration in excess of 48 hours. Provided, however, that the stated periods will be extended, upon request no later than 24 hours prior to the expiration of the then-authorized duration for demonstrations only up to the following periods, unless another application requests use of the particular area and said application precludes double occupancy: (a) Pen Park and McIntire Park, 7 days; (b) Emancipation Park, 3 days; (c) Pavilion: 2 days; and (d) All other parks: 1 day.

3.5.6. **Time of Day Restrictions.**

- a. No event shall be permitted in any park or the Pavilion during hours that park is otherwise closed to the public, except that activities may be permitted in McIntire Park through 12:00 midnight. (C.Ref. 18-1 City Code: hours for Remaining in City Parks or recreation facilities).
- b. No community event or event shall be scheduled to take place in Emancipation Park before 1:00 p.m. on any Sunday.
- c. No event shall be permitted in the Pavilion during the hours of [10 p.m. and 7 a.m.] or during any hours that such area is reserved for exclusive use by CEDA's Tenant under the Pavilion lease dated September 20, 2004, or in the area surrounding the First Amendment Monument during any hours that such area is reserved for use by or through the Thomas Jefferson Center for Freedom of Expression.

3.5.7. **Sound Amplification.**

- a. As stated in the City Code, the restrictions in the City Code with respect to sound amplification do not apply to community events or events that have received a permit from the City Manager. The City Manager may therefore approve a request in the permit application for the use of sound amplification equipment in connection with the permitted event. The City Manager may reasonably limit the sound amplification equipment so that it will not unreasonably disturb nonparticipating persons in, or in the vicinity of, the area of an event and/or so that it will not unreasonably interfere with the conduct of another event, or an outdoor business enterprise such as a sidewalk cafe, in the vicinity of the area. Sound levels unless otherwise waived or modified by the City Manager shall not exceed the following:

| Event Location | Maximum Decibel Level       |
|----------------|-----------------------------|
| City Park      | 70 at property line         |
| Downtown Mall  | 75 at a distance of 10 feet |
| Other location | 70 at a distance of 10 feet |

- b. No amplified sound shall be generated by or in connection with an event in the Pavilion after 10:00 p.m.
- c. No amplified sound shall be generated in or from the Pavilion area before 4:30 p.m. Monday through Friday; except that sound checks required for an event

scheduled to begin at 5:00 p.m. may be conducted any time after 4:00 p.m. Monday through Friday.

- d. For dates established by the City Manager Office as “Global Music Heritage Nights” there should be no restriction on acoustic, non-amplified music during the hours of 5:00 p.m. – 9:00 p.m.

**3.5.8. Sales or Distribution of Merchandise/Information.**

- a. When the sale or display of merchandise, or the distribution or display of educational, informational or other materials (including the distribution of non-commercial printed materials) is to be done in or upon City streets or parks with the aid of a table, stand or structure, no such table, stand or structure shall exceed 4 ft. x 4 ft. or 2 ft. x 8 ft.
- b. Whether or not a permit is required, the sale, display or distribution of merchandise or other materials, and the solicitation of contributions or donations, is prohibited in the following areas: (1) any location that would impede access to the entrance of any adjacent building or driveway; (2) any location such that the sale or distribution activity would occupy more than half the available sidewalk width, or four feet of sidewalk width, whichever is less; (3) within 10 feet of a fire hydrant, a public telephone, a fire escape, the driveway of a fire or police station, the driveway of any hospital, a bus stop or a loading zone; (4) within the portion of any street intended for the use of motor vehicles which has not been temporarily closed for or in connection with the demonstration or special event; (5) within any lanes adjacent to the Downtown Mall reserved for use by fire and emergency vehicles; (6) if done with the aid of a table, stand or structure: within any area reserved by a permit issued for an event, if the sponsor of the event has not consented to the presence of the table, stand or structure. All merchandise displays shall conform to the guidelines of the Board of Architectural Review as applicable.
- c. Persons or organizations engaged in the sale, display or distribution of written or printed materials, and/or the solicitation of donations or contributions, whether or not a permit is required, shall not obstruct or impede pedestrians or vehicles, harass park visitors or the attendees of any event with physical contact, misrepresent the purposes or affiliations of those engaged in the activity, or misrepresent whether written or printed materials being distributed are available without cost or donation.
- d. No sales or distribution activity may be conducted after 10:00 p.m., except that such activity shall be allowed past 10:00 p.m. in connection with a community event. (C.Ref. City Code 28-120).

**3.5.9. Food and Beverage Sales.** The sale or distribution of food and/or beverages as part of an event is allowed pursuant to a permit.

- a. All sales and/or other provision of food and/or beverages must be done in accordance with all licenses, permits and approvals (including, without limitation, those required by the Health Department, the Department of Alcoholic Beverage Control and the City’s Commissioner of Revenue) required by law. If

the sponsor cannot provide documentation to the City that all required licenses or permits have been obtained, that shall be grounds for denial or revocation of the permit for the event.

- b. The sponsor shall provide the City with a diagram identifying the size and location of any tables, stands, food trucks or mobile food units or other structures to be used for or in connection with the sale of food and beverages. There shall be no sales or distribution of food or beverages in any of the following locations: (1) any location that would impede access to the entrance of a building or driveway; (2) any location such that the sale or distribution activity would occupy more than half the available sidewalk width, or four feet of sidewalk width, whichever is less; (3) within 10 feet of a fire hydrant, a public telephone, a fire escape, the driveway of a fire or police station, the driveway of any hospital, a bus stop or a loading zone (unless the bus stop or loading zone is located in a street temporarily closed in connection with the event); (4) within the portion of any street intended for the use of motor vehicles which has not been temporarily closed for or in connection with the event; (5) within any lanes adjacent to the Downtown Mall reserved for use by fire and emergency vehicles.
- c. Any person selling or otherwise providing food and/or beverages during an event or community event, within an area reserved pursuant to the permit authorizing that event or community event, must do so with the consent of the sponsor and must have all licenses, permits and approvals required by law. The sponsor controls vendors only within the area designated for the event or community event.
- d. There shall be no sale or other provision of food or beverages at any event after 10:00 p.m.

3.5.10. **Signs and Banners.** The use of signs and banners in or upon the City's streets is prohibited, for or in connection with any event, except:

- a. Banners will be allowed pursuant to the regulations set forth at 10041 of the City's Standard Operating Procedures.
- b. Signs hand-carried by an individual are allowed up to 3 feet by 5 feet in size. If during an event signs, due to their size or collective use by persons, interfere with the public safety personnel's ability to conduct their duties, such signs can be restricted or banned from the event.
- c. Signs are allowed on or within any table, stand or other structure at which food, beverages or merchandise is being sold, or at which non-commercial printed material is being distributed, so long as that sign is no larger than two (2) square feet in area and contains no advertising or advertisement. (C.Ref. 28-122 City Code).
- d. Signs that are attached permanently, or semi-permanently, to stands or vehicles being used for or in connection with authorized recreational activities or events are allowed.

- e. No signs or placards shall be tied, fastened, or otherwise attached to or leaned against any City fences, lamp posts or other buildings or structures. No signs or placards shall be placed or set down on the center portion of any sidewalk. (C.Ref. 28-122: Signs on or within stands).

3.5.11. **Advertising.** Advertising/Advertisement (see definitions set forth in section 3.1.1) by the use of banners, billboards, signs, markers, audio devices, or any other means whatsoever is prohibited in or upon City streets and parks for or in connection with any event. (C.Ref. State Code 15.2-2013).

3.5.12. **Temporary Structures.** The erection, placement or use of structures of any kind is prohibited, except:

- a. In connection with permitted events, temporary structures may be permitted provided that notice to the City Manager is provided contemporaneously with the permit application. Examples of temporary structures that may be permitted are as follows: structures erected for the purpose of symbolizing a message, first aid facilities, lost child alerts, shelter for electrical or other sensitive equipment.
- b. Structures that are being hand-carried are allowed as part of a demonstration.
- c. Structures that are permitted pursuant to other sections of these regulations are allowed.
- d. When allowed: (1) structures are not permitted on sidewalk(s) unless they meet the size criteria described in section 3.5.8.a. of these regulations; (2) structures must be erected in such a manner so as not to unreasonably harm park or other public area resources and the sponsor of the event must agree to remove such structures as soon as practicable after the conclusion of the permitted demonstration or special event; (3) structures must be capable of being removed upon 24 hours' notice and without permanent damage to City lands (with the sponsor being responsible for any non-*de minimis* costs of remedying any damage arising out of such removal), and shall be secured in such a manner so as not to interfere unreasonably with use of any park area by other permittees authorized under his section; and (4) the Sponsor must comply with section 5-56 of the City Code. Tents are allowed in park areas.
- e. The City Manager may impose other restrictions upon the use of temporary structures in the interest of protecting park or other public areas and/or traffic and public safety considerations.
- f. No gasoline powered vehicles or horses will be allowed on the mall during any event or community event. Any "parade" on the Downtown Mall may use only electric vehicles if approved by the City Manager.

3.5.13. **Sanitation and Garbage.**

- a. Garbage, trash, rubbish, litter, or any other waste material or waste liquid generated on public property during an event shall be removed from the area by the sponsor of the event, or deposited by the sponsor in receptacles provided for that purpose. The improper disposal of such wastes is prohibited.

- b. The sponsor of every event shall be required to pay a fee for cleanup costs, in the amount specified within Appendix A, to cover the anticipated costs to the City of cleaning up the site of the restoring the area in question to its pre-event condition, and disposing of trash and refuse resulting from the event. This fee must be paid in advance. If actual cleanup costs incurred by the City exceed the amount of the Cleanup Fee collected in advance by the City, the sponsor will be billed by the City for the excess.
- c. A sponsor of any event must arrange for such public restroom facilities as may be required by the Health Department. The City shall bear no responsibility for the cost of providing such facilities, and it shall be the sponsor's obligation to provide documentation to the City Manager that all restroom facilities required by the Health Department have been arranged. Failure to provide documentation of Health Department approvals prior to an event shall be grounds for denial or revocation of a permit.

#### 3.5.14. **Electricity.**

Sponsors in community events may have the use of City electrical outlets, as needed. Sponsors of events to take place at the Pavilion may use the electrical outlets there for sound amplification in connection with the event; however, sponsors must pay an Electricity Fee to the City, in advance. Other than provided in this paragraph, attendees in events may not have the use of City electrical outlets.

#### 3.5.15. **Fireworks Displays; Open Flame.**

Persons desiring to conduct a pyrotechnic display of fireworks or use open burning or open flame on streets or public lands must obtain a permit from the Chief of the Fire Department as required by § 12-32 (a) (5) of Code. The Chief of the Fire Department may withhold approval of such permit to the extent its issuance would result in a violation of a city ordinance or if it might jeopardize public health, safety or welfare.

#### 3.5.16. **Public Safety Personnel.**

- a. No permit will be granted for an event unless adequate security will, in the determination of the City Manager upon consultation with the Police Chief, Fire Chief, or other appropriate public safety official, be available for the welfare and safety of those attending the event and of the general public.

##### 1. General Requirements.

##### (A) Minimum Required Security Officers:

- (1) Open Events (Admission not restricted by tickets, fees, or otherwise) Where Alcohol is Served or Offered for Sale. Baseline: the sponsor must pay the cost of one police officer to staff the event, regardless of attendance. Where attendance exceeds, or is expected to exceed, 100 people, the sponsor must, in addition, pay the cost of one police officer for every 100 people (or portion thereof) attending or expected to attend.

- (2) Closed Events (Admission restricted by tickets, fees or otherwise) Where Alcohol is Served or Offered for Sale. Baseline: the sponsor must pay the cost of two police officers to staff the event, regardless of attendance. Where attendance exceeds, or is expected to exceed, 350 people (or portion thereof), the sponsor must, in addition, pay the cost of one police officer for every 350 people.
- (3) Events at Which No Alcohol Will Be Served or Offered for Sale (whether open or closed to the general public). Where attendance exceeds, or is expected to exceed, 1000 people, the sponsor must pay the cost of one police officer to staff the event, regardless of attendance. The sponsor must, in addition, pay the cost of one police officer for every 1000 people (or portion thereof) attending or expected to attend.
- (4) Marathons/Races/Walks. Baseline: The sponsor must pay the cost of one police officer per hour of the race. The sponsor may be required to pay for additional police officers to staff the event, if the Police Chief (or his designee) determines additional police officers to be necessary due to the geographic location of the proposed event, the time of day the event is planned to occur, or other factors related to the safety of attendees or the general public and the efficient flow of traffic and pedestrian travel along the planned route of the event.
- (5) Additionally, the sponsor shall be required to pay the cost of one traffic/parking control officer for every 1,000 people (or portion thereof) attending the event.
- (6) Upon a determination by the Chief of Police, or his designee, due to public safety factors such as the size of the crowd, the location or nature of the event, or the anticipated use of structures, sound equipment or items that could during an event become prohibited items, that one or more police vehicles are necessary to assure safe and efficient police coverage of an event, the sponsor must pay a vehicle fee, as specified in Appendix A, for each required vehicle. A sponsor may request, in advance of an event, an estimate of the number of vehicles that may be required; however, if circumstances of the event require the assignment of additional vehicles, the sponsor will be billed, and must pay, the required fee for each vehicle actually deployed.
- (7) Upon a determination by the Fire Chief, or his designee, due to public safety factors such as the size of the crowd, the location or nature of the event, or the anticipated use

of structures, sound equipment or items that could during an event become prohibited items, that one or more fire vehicles and / or emergency medical services vehicles are necessary to assure safe and efficient fire or emergency coverage of an event, the sponsor must pay a vehicle fee, as specified in Appendix A, for each required vehicle. A sponsor may request, in advance of an event, an estimate of the number of vehicles that may be required; however, if circumstances of the event require the assignment of additional vehicles, the sponsor will be billed, and must pay, the required fee for each vehicle actually deployed for the event.

- (8) Upon a determination by the Fire Chief, or his designee, that due to public safety factors such as the size of the crowd, the location or nature of the event, or the anticipated use of structures, sound equipment or items that could during an event become prohibited items, one or more firefighters, fire officers or emergency medical services providers are necessary to assure safe and efficient fire and emergency coverage of an event, the Sponsor must pay the cost of those firefighters, fire officers or emergency medical services providers. A Sponsor may request, in advance of an event, an estimate of the number of firefighters/officers that may be required; however, if circumstances of the event require the assignment of additional firefighters/officers, the Sponsor will be billed, and must pay, the required fee for each firefighter/officer actually deployed.
- (B) Fees and Charges: The fee(s) and charges associated with the above-stated police officer, fire fighter and emergency vehicle requirements are set forth within Appendix A. The costs charged to sponsors for required police, fire and emergency personnel coverage will be the established hourly wage for overtime work for the particular officer(s) willing and available to cover the event. In the event that the City's actual cost of police, fire, and emergency personnel coverage necessitated if the event exceeds the amount(s) collected in advance as deposits, the sponsor will be billed by the hour for each City officer, fire and emergency personnel utilized to patrol or at the location available to assist the event as needed.
- (C) Where Admission Fees Will be Charged: The sponsor of an event for which admission fees will be charged shall provide at least two secure access gates, at locations approved by the City's Police Department. For events to which tickets are sold in advance, the sponsor shall, two days prior to the event, and at any other time reasonably requested by the City, advise the City as to how many tickets have been sold as of the day of the report. This will assist the City in planning for any additional police or

other services which may be necessary in connection with the event.

**3.5.17. Facilities Charges.**

The sponsor of an event to which an admission fee will be charged (by ticket sales or otherwise) shall pay the City a rental fee in the amount specified on Appendix A. These types of events tend to have a greater impact upon the community in general and upon the specific public area reserved for the event.

**3.5.18. Carnivals, Circuses and Parades.**

- a. No circus, carnival, or other, similar show shall publish or post in any way within the City, at any time within 15 days prior to the holding of such event within the City, any advertising of the exhibition of the circus, carnival or other similar show. (C.Ref. Va. Code 58.1-3728).
- b. Any circus, carnival or other, similar show shall obtain the license required by section 14-23 of the City Code before commencing any activity, and shall pay the policing deposit required by section 3-2 of the City Code (\$50 per day).
- c. The sponsor of the circus, carnival, etc. shall pay a fee, as specified on Exhibit A hereto, for the inspection of any amusement rides to be offered as part of the event, and shall pay the tent erection fee(s) required by section 5-57(a) of the City Code.
- d. Parades requested on the Downtown Mall involving motorized vehicles and floats will not be approved because of difficulty incurred by emergency fleet accessing the Mall from side streets and the potential for these types of parades to further obstruct emergency fleet access.

**3.5.19. Other Conditions and Limits.**

- a. A permit may contain additional conditions and limits, consistent with these regulations, as may be warranted by the nature of a particular event, in the interest of protecting park or other city resources, the use of nearby areas by other persons, and other legitimate property and/or public safety concerns.
- b. Sponsors who request the City to provide special equipment or facilities (e.g., barricades and cones for street closings, tables, chairs, public address systems, fencing, etc.) will be charged a reasonable fee and rental therefore. The appropriate fees shall be identified by the City Manager to the Sponsor following the Sponsor's request for such items.
- c. A permit for a demonstration may be subject only to reasonable time, place and manner conditions or limits that: (i) are narrowly tailored to serve the City's significant interest, and (ii) leave open ample alternative channels for communication of the content of the demonstration. No permit denials, revocations, or modifications, and no time, place, or manner conditions or limits imposed on a demonstration, may be based on the content of the beliefs expressed or anticipated to be expressed during the demonstration, or on factors

such as the attire or appearance of persons participating or expected to participate in a demonstration (except to the extent involving unlawful or prohibited items), nor may such conditions or limits favor special events over demonstrations. With respect to demonstrations, these regulations shall be applied, and the City Manager or his or her designee shall make permitting decisions in compliance with and to further the intent of this section 3.5.19(c). The City Manager may impose such conditions or limits on a demonstration (i) during the permitting approval process, or (ii) during the occurrence of a permitted demonstration if necessary: (A) to ensure that the demonstration meets the stated terms and purposes of these regulations (B) due to the occurrence of circumstances unrelated to the demonstration that were not anticipated at the time of the approval of the permit and that were not caused by demonstration attendees, counter-protestors or City officials, or (C) due to a determination by the Police Chief, the Fire Chief or other appropriate public safety official during the demonstration that there exists an imminent likelihood of violence or other threat to public safety endangering persons or threatening to cause significant property damage.

**3.6. Information Collection.** The information collected under these regulations will be used to provide notification to the City Parks and Recreation Staff, the City Police, and the City's Department of Public Works of the plans of sponsors of large-scale events in order to assist in the provision of security and logistical support.

**3.7. Community Events.** Except as expressly stated, community events shall be conducted in accordance with all the conditions and limits on events specified in section 3.5 above. Except as specified below, the sponsor of a community event shall pay the fees and deposits specified in these regulations and required by the City Code. Community Events include the following:

**3.7.1. City Market.**

- a. The City Market is conducted on Saturdays (in the Water Street Parking Lot), April through October. The Wednesday Market (produce only) is conducted from May through September in Meade Park. The City Holiday Market is also conducted on Fridays and Saturdays in November and December, at the east end of the downtown Mall and / or on the City owned public parking lot on Water Street, or at such other locations as may be leased by the City for the purpose of conducting the City Markets.
- b. The City Market shall be an event during which persons desiring to offer farm produce, foodstuffs, art work or handicrafts grown or produced by him, members of his family or farm laborers employed by him upon property owned or leased by him may have an opportunity to offer their products for sale to the public. It is governed by a set of regulations.

**3.7.2. Dogwood Festival Events.**

The Dogwood Carnival and Festival usually takes place during a two-week period in April, in McIntire Park. The Dogwood Parade usually takes place on a Saturday in April, on designated streets in the Downtown area.

**3.7.3. July 4th Fireworks Events.**

July 4th Fireworks annual celebration events take place in McIntire Park West (event games, food and viewing) and the McIntire Golf Course (shooting of fireworks).

**3.7.4. First Night.**

First Night Charlottesville takes place in the Pavilion and Central Place on the Downtown Mall and in the Carver and Herman Key Recreation Centers on December 31 each year.

**3.7.5. Festival of the Photograph.**

Annual photo festival coordinated on the Downtown Mall and other locations throughout the Community in June of each year.

**3.7.6. Virginia Film Festival.**

Conducted in November of each year at various locations throughout the City.

**3.7.7. Fridays After Five.**

Fridays After Five takes place within the designated leased area at the Charlottesville Pavilion and east end of the downtown mall on Fridays from 5-9 pm from April 1 through October 31.

APPROVED: \_\_\_\_\_  
City Manager

DATE: \_\_\_\_\_

Amended April 10, 2001  
Amended February 6, 2003  
Amended February 17, 2004  
Amended May 5, 2005  
Amended July \_\_\_, 2006  
Amended December 27, 2006  
Amended July 31, 2008  
Amended December 1, 2009  
Amended \_\_\_\_\_, 2017

## APPENDIX A<sup>1</sup>

1. Permit Application Fee, pay upon application \$ 25 (non-refundable)
2. Street Closing Fee, pay upon application \$ 50 Deposit

- All but \$10 refundable if event canceled in advance

Public Space Rent, Events to which entry is limited by tickets or admission fees:

|                         |       |
|-------------------------|-------|
| 0 - 1000 attendees:     | \$ 50 |
| 1001-1999 attendees:    | \$100 |
| 2000-2099 attendees     | \$150 |
| 3,000 attendees, and up | \$500 |

\$100.00 due with application. Remainder of Space Rent to be submitted to the City within five (5) calendar days following conclusion of the event, along with documentation of total ticket sales or attendance count. City may monitor attendance to verify attendance numbers.

Security Deposit, for use of Park Areas. \$300.00 Advance Deposit

- Due with application
- All but \$50 refundable if event canceled 24 hours in advance

3. Cleanup Fee

- Closed Events (Admissions limited by tickets or fees) \$300 Advance Deposit  
Refundable if Event canceled in advance

Other Events \$100 Advance Deposit  
Refundable if Event canceled in advance

- Deposits due with application

4. Police Security and Fire/EMS Personnel \$50 per required Officer, Advance Deposit  
Refundable up to 24 hours prior to Event

- Deposit due with application
- For ticketed events, where tickets are sold in advance: additional \$50 deposit required per required officer, as calculated based on tickets sold as of 48 hours prior to event. Additional deposit due 24 hours in advance of event.
- Sponsor will be billed per hour for each officer actually utilized (based on police / fire estimates of actual attendance and/or circumstances of the event and based on the regular hourly rates or salaries for the police / fire personnel utilized.)
- *Hourly rates:* Sponsor will be billed the higher of: (i) \$30 per hour, or (ii) the established hourly wage for overtime work, or (iii) the special event flat rate for FLSA-exempt employees, as may apply for each of the particular officer(s) willing and available to cover the event, for each officer actually utilized, plus an administrative fee in the amount of ten percent (10%) of the total amount of the bill.
- *Police Vehicle Fee:* Sponsor will be billed \$25 per required police vehicle, per event.

- *Fire Vehicle Fee*: Sponsor will be billed \$25 per required fire vehicle, per event.
65. Electricity Fee \$50 Advance Deposit
- \$50 Deposit covers 4 hours of use. Sponsor will be billed \$10 per hour for each additional hour of actual usage.
76. Inspection of Amusement Rides \$ 25 Fee
- Payable upon Application
87. Tent Erection Fees \$ 25 Fee
- Payable upon Application
98. “No Parking” Signs \$1.00 each
- 10 Public Works/Facilities Management \$100 Advance Deposit
- 9.
- (City electricians, water/sewer access to City utility facilities)
  - \$100 deposit covers 2 man hours. Sponsor will be billed \$50 per man hour for each additional hour of work that is provided.

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**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                   |                                                                                            |
|-------------------|--------------------------------------------------------------------------------------------|
| Agenda Date:      | February 20, 2018                                                                          |
| Action Requested: | Public Hearing and Ordinance (1 <sup>st</sup> reading)                                     |
| Presenter:        | Matthew Alfele, Planner, NDS                                                               |
| Staff Contacts:   | Matthew Alfele, Planner, NDS<br>Lisa Robertson, Acting City Attorney                       |
| Title:            | <b>Conveyance of Portion of Ridge Street Right-of-Way for William Taylor Plaza Project</b> |

**Background:**

Cherry Avenue Investments, LLC acquired several City-owned parcels of land on Cherry Avenue and Ridge Street in December of 2014, and the City approved its development as the William Taylor Plaza Planned Unit Development. On the Ridge Street side of the project, the developers have submitted a site plan allowing for construction of a multifamily residential building (Phase II), but some of the improvements recommended by the Board of Architectural Review (landscape planters and border wall) will encroach into the Ridge Street right-of-way.

**Discussion:**

Attached is an Exhibit showing the area of Ridge Street the developer, Cherry Avenue Investments, would like to acquire (approximately 1,283 square feet, shown as a dark shaded area) in order to avoid having privately owned structures in the public right-of-way. At its widest point, 8.8 feet of the Ridge Street right-of-way would be affected, and it is all located behind the existing City sidewalk. The general policy is to approve design plans that do not have privately owned improvements in the public right-of-way. Conveyance of this land would allow the developer to build the landscaping infrastructure recommended by the BAR, thereby significantly improving the design of the project. There are no public utility lines located in the area to be conveyed.

Ironically, most of the subject area was conveyed to the City by the developer in 2016, when the original site plan called for an 8' wide sidewalk. Rather than have the public sidewalk on private property, the developer agreed to dedicate it back to the City as additional Ridge Street right-of-way. The final site plan required a 6' wide sidewalk, which is now part of the constructed improvements.

**Alignment with City Council's Vision and Strategic Plan:**

Council approval of this conveyance of land is consistent with Council's vision for Quality Housing Opportunities for All, and complies with Goal 3.1 of the strategic Plan (Engage in Robust and

Context Sensitive Urban Planning and Implementation).

**Community Engagement:**

A public hearing is scheduled (as required by law) to give the public an opportunity to comment on the conveyance of City-owned land.

**Budgetary Impact:**

Staff does not believe it is appropriate to charge the developer fair market value for any of the land that was dedicated to the City in 2016. The right-of-way that was not part of the original dedication (498 square feet) carries a value of \$5,300, and the developer is willing to pay this amount.

**Recommendation:**

Staff's recommendation is to approve the conveyance of the Ridge Street right-of-way to Cherry Avenue Investments, LLC, as shown on the attached Exhibit. The City Engineer has no objection to the conveyance, and the Planning staff believe the improved design will visually enhance the project appearance along Ridge Street. The City Attorney's Office fully supports this conveyance of land, with the understanding that recordation of the deed will be conditioned upon final site plan approval.

**Alternatives:**

An alternative to conveyance is to have an Encroachment Agreement between the City and the developer, allowing the landscaping infrastructure to encroach into the public right-of-way. We do not recommend this approach because of liability issues and because it doesn't comply with our general policy of keeping private structures out of the public right-of-way.

**Attachments:**

Request Letter  
Additional background memo from NDS/Planning  
Proposed Ordinance  
Exhibit

LAW OFFICES  
McCALLUM & KUDRAVETZ, P.C.  
250 EAST HIGH STREET  
CHARLOTTESVILLE, VA 22902  
(434) 293-8191  
WWW.MKPC.COM

GEORGE B. McCALLUM, III  
DAVID W. KUDRAVETZ  
ROGER D. WILLIAMS  
KATHY DONOVAN ABELL  
RICHARD G. RASMUSSEN, III  
CHARRON H. MONTGOMERY  
ERIC D. SMITH  
JUSTIN A. RITTER

February 7, 2018

OF COUNSEL  
JOSEPH W. RICHMOND, JR.  
JANE CHAMPION CLARKE  
MOLLY B.F. WALLS  
STACIE H. REID, CPA  
SETH F. PATES, CPA

The Honorable Mayor Nikuyah Walker  
The Honorable Charlottesville City Council Members  
605 East Main Street  
Charlottesville, VA 22902

Re: William Taylor Plaza PUD, Phase II, Ridge Street

The Honorable Mayor Walker and Members of City Council:

Cherry Avenue Investments, LLC is the current record owner of the above-referenced Phase II property located on the north side of Ridge Street. We represent the contract purchaser from Cherry Avenue Investments, LLC on this Phase II property, whose site plan for the planned multifamily residential building is nearly final.

The Site Plan contemplates certain items (landscaping, sidewalks, and landscaping planter walls as recommended by the City BAR) extending a short distance into a narrow portion of the current Ridge Street right-of-way. After discussions with the City Attorney and in order to avoid any "encroachment" of such items into the public right-of-way, it seems prudent to have the affected narrow portion of the current Ridge Street right-of-way transferred by the City to the property owner. This affected portion is shown on the attached Right-Of-Way Acquisition Exhibit (the "Exhibit") as a dark gray strip of land, containing a total of approximately 1,283 sq. ft. along the northwestern boundary of Ridge Street.

Interestingly, in 2016 as part of this project, the property owner previously dedicated to the City a strip of land containing approximately 1,873 sq. ft. along such northwestern boundary of Ridge Street. As shown on the Exhibit, only approximately 498 sq. ft. of the new 1,283 sq. ft. proposed to be conveyed was not included in the actual area dedicated to the City in 2016. We understand the City Assessor places a value of \$5,300 on this 498 sq. ft. strip of land. The property owner is agreeable to payment of this sum to the City when the conveyance can be finalized.

For the above reasons, we respectfully request the Council's consideration and approval of the proposed conveyance of the described approximately 1,283 sq. ft. narrow portion of the Ridge Street right-of-way along its northwestern boundary with the subject property.

February 7, 2018  
Page 2

Thank you for your consideration of this request. Should there be any additional information which would be helpful, please let us know.

Very truly yours,



Roger D. Williams

/jmb  
Enclosure

cc: Trey Steigman  
Vice President, Development  
Management Services Corporation

Cherry Avenue Investments, LLC  
c/o Southern Development  
Attn: Charlie Armstrong

# Memorandum

**TO:** Lisa Robertson, Chief Deputy City Attorney  
Maurice Jones, City Manager  
Alex Ikefuna, NDS Director

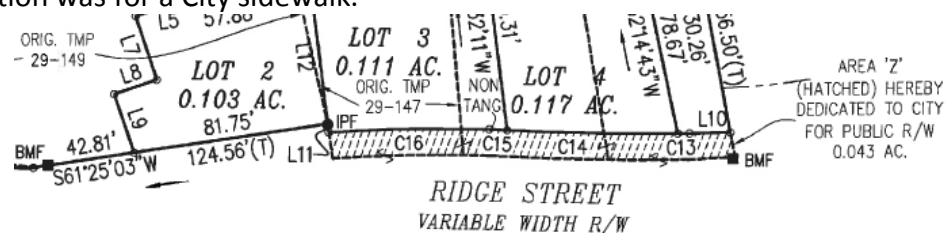
**FROM:** Matt Alfele, City Planner

**DATE:** January 5, 2018

**RE:** William Taylor Plaza Planned Unit Development (PUD) Ridge Street Sidewalk and Encroachment

This memo is responding to the email dated January 4, 2018 from Lisa Robertson regarding the events leading up to a request by the developer of William Taylor Plaza Phase II to encroach in the City's right-of-way. Please see the below timeline:

- **July 20, 2015:** City Council passed an amendment to **William Taylor Plaza PUD** that included a new PUD Development Plan (in accordance with Sec. 34-517) and Proffer statement. Proffer #5 states the developer is responsible for constructing sidewalks with minimum widths of 6 feet along Ridge Street and Cherry Avenue.
  - *Proffer 5. Sidewalks with a minimum width of 6 feet will be provided along the Ridge Street and Cherry Avenue road frontage in order to enhance the pedestrian environment. Where possible, 8 foot wide sidewalks will be provided. Sidewalk widths shall be as shown on the PUD Development Plan.*
- **April 12, 2016:** A Minor Subdivision and Boundary Line Adjustment was approved to consolidate lots along Cherry Avenue and create new lots for the Arboretum and parking area. As part of this subdivision, the developer dedicated land along Ridge Street to the City. Although it was never stated in the application, it appears this dedication was for a City sidewalk.

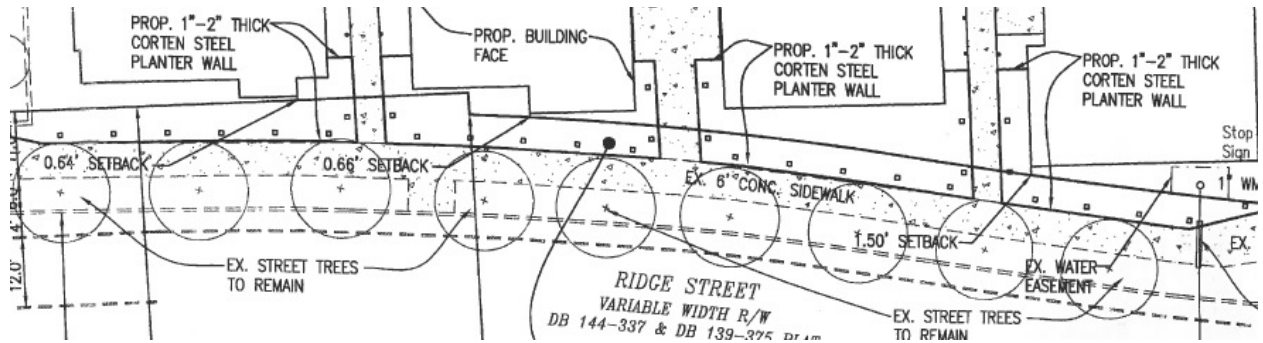


- **June 20, 2016:** A final Site Plan for **William Taylor Plaza Phase I** was approved. The approved plan indicated an 8' sidewalk along Ridge Street. At this time, no plans were submitted for a Phase II development and two of the three lots (Lot 3 and Lot 4) that

[illegible]

- [illegible]

- Page 2 of 3



- *(from the Comment Letter Dated October 26, 2017) SP4: All privately maintained landscape features need to be removed from the City's ROW. If you wish to pursue approval of privately maintained landscape features in the City's ROW, you will need approval from City Council. This request must be filed through the City Attorney's office.*

As you can see from the above timeline the applicant is currently pursuing an encroachment agreement to place landscaping and a Corten wall in City ROW between back of sidewalk and the property line. At no time during this history of this project did an 8' or 6' sidewalk encroach onto private land. As seen recently with the land swap on Cleveland Avenue, staff would prefer all City maintained infrastructure be in the ROW and all private structures be on private land, eliminating the need for maintenance agreements. One thing that should be noted is even with the dedication from April 2016, lot #2 never extended to back of sidewalk. Staff believes City Council can grant an encroachment, return a portion of land that was dedicated in April 2016 (to back of sidewalk), require the developer to buy ROW, or a combination.

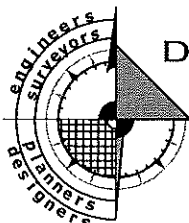
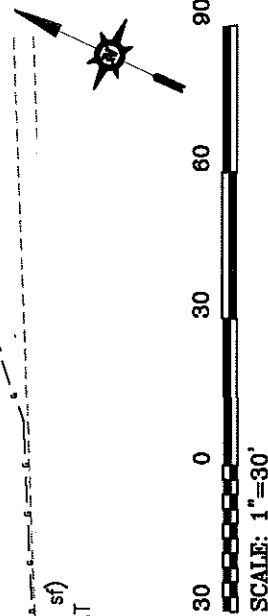
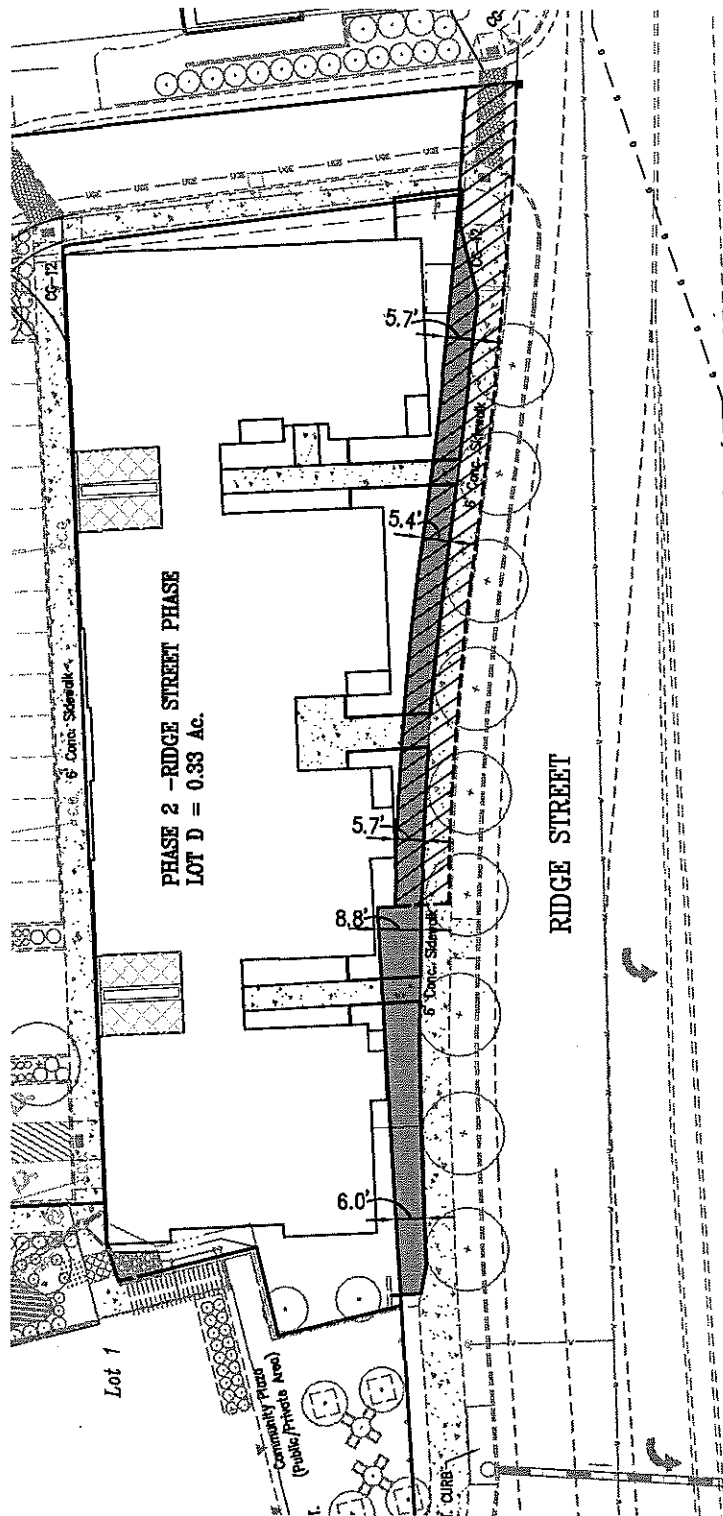
**AN ORDINANCE  
AUTHORIZING THE CONVEYANCE OF CITY-OWNED RIGHT-OF-WAY  
ON RIDGE STREET TO CHERRY AVENUE INVESTMENTS, LLC  
FOR THE WILLIAM TAYLOR PLAZA PROJECT**

**WHEREAS**, Cherry Avenue Investments, LLC, the owner of property designated as Parcels 146, 147 and 149 on City Real Estate Tax Map 29 (William Taylor Plaza), wishes to acquire a certain portion of the Ridge Street right-of-way owned by the City, said right-of-way being shown on the attached Exhibit dated January 29, 2018; and

**WHEREAS**, in accordance with Virginia Code Sec. 15.2-1800(B), a public hearing was held to give the public an opportunity to comment on the proposed conveyance of City-owned land as requested by Cherry Avenue Investments, LLC; and

**WHEREAS**, staff of the Departments of Neighborhood Development Services and Public Utilities have reviewed the proposed conveyance and have no objection thereto; now, therefore,

**BE IT ORDAINED** by the Council of the City of Charlottesville, Virginia that the Mayor is authorized to execute a deed of quitclaim, in form approved by the City Attorney, for certain City-owned right-of-way on Ridge Street, approximately 1,283 square feet in area, adjacent to Parcels 146, 147 and 149 on City Tax Map 29, being shown on the attached Exhibit dated January 29, 2018. The City Attorney is hereby authorized to take whatever steps are necessary to effect the closing of said property conveyance; provided however, that the obligation to close on the conveyance shall be conditioned upon final approval of the site plan for Phase 2 of William Taylor Plaza PUD.



**Dominion  
Engineering**

172 South Pantops Drive  
Charlottesville, VA 22911  
434.979.6121 (p)  
434.979.1661 (f)  
dominoneg.com

RIGHT-OF-WAY ACQUISITION EXHIBIT FOR  
PHASE 2 OF  
WILLIAM TAYLOR PLAZA PUD  
CITY OF CHARLOTTESVILLE, VA

|                        |           |                    |              |
|------------------------|-----------|--------------------|--------------|
| DATE:<br>01/29/18      | REVISION: | DRAWN BY:<br>ARC   | SHEET:<br>C1 |
| PROJECT NO:<br>16.0018 | REVISION: | CHECKED BY:<br>MFM | 1 of 1       |

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**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                  |                                                                                                                       |
|------------------|-----------------------------------------------------------------------------------------------------------------------|
| Agenda Date:     | February 20, 2018                                                                                                     |
| Action Required: | Adoption of Ordinance Vacating Brandon Avenue and Portion of Monroe Lane/15 <sup>th</sup> Street                      |
| Presenter:       | Lisa A. Robertson, Acting City Attorney                                                                               |
| Staff Contacts:  | Lisa A. Robertson, Acting City Attorney<br>Lauren Hildebrand, Director, Public Utilities                              |
| Title:           | <b>Ordinance Proposed for Closing and Vacating Brandon Avenue and a Portion of Monroe Lane/15<sup>th</sup> Street</b> |

**Background:**

In 2016, the University of Virginia developed a Master Plan to redevelop several properties adjacent to Brandon Avenue to be a model green student community, including: academic spaces, student wellness facilities, student housing, and a central “green street”. Brandon Avenue is centrally located, being near the Health System, the South Lawn, and Jefferson Park Avenue. The redevelopment project envisions multi-functional green space, enhanced pedestrian connections, and a mix of uses for the student community. At its meeting on November 14, 2017, the Planning Commission voted to certify to City Council that the proposed street closing is in accordance with the Comprehensive Plan. The staff report and renderings presented for the Planning Commission’s review are available on the Planning Commission’s webpage (among the agenda materials for the November 14, 2017 meeting).

Currently, most of the land parcels adjacent to Brandon Avenue are owned by the University of Virginia. The parcels that are not owned by the UVA Foundation include The Monroe Building and the Baptist Student Center. The University is petitioning the City to vacate all of the City’s public interests in Brandon Avenue and a portion of Monroe Lane/15<sup>th</sup> Street, so that site work can be completed in preparation for UVA’s redevelopment project and then title to the land can be transferred to UVA for construction of buildings and other improvements. Ultimately, a University owned street which incorporates vegetation, soil and engineered systems (e.g., bioretention basins) in order to capture, slow, filter and cleanse rainwater at its source will be constructed and maintained by UVA (“Green Street”).

**Discussion:**

University officials have worked with staff from Neighborhood Development Services, Public Utilities and the City Attorney’s Office to examine the benefits and address possible drawbacks

of this application, from the City's perspective. In making its decision, City Council should consider whether the proposal is in the best interest of the public welfare, safety or convenience. One issue that almost always arises is: what will happen to City-owned utilities located within the area proposed to be vacated? Staff has engaged in an extensive review of the impact of the proposal on Utility Systems and on the City's transportation network. Staff and consultants for the University have been working to obtain utility construction/ relocation plans acceptable to the City's Director of Utilities; however, final approval of the plans has not yet been reached.

### Utilities

1. *Utility lines to be relocated*—Brandon Avenue contains natural gas lines, water lines and stormwater drainage lines which will all have to be relocated. If City Council approves the attached Ordinance, it should condition the approval on:

(i) the City's receipt of easements (satisfactory to the City's Director of Utilities as to location and width) for all of the relocated lines, and

(ii) UVA or the UVA Foundation should be responsible for all costs and expenses of relocating the city-owned lines, and for re-installation of new lines of materials and sizes approved by the City's Director of Utilities, within the easements, in locations acceptable to the City's Utilities Director, all in accordance with utility construction plans and specifications acceptable to the Utilities Director.

The easements would need to be granted by appropriate deeds, drafted by or approved by the City Attorney's Office as to form. Within each easement, the City will retain ownership and maintenance responsibilities for existing/ relocated utility lines, so long as the Utilities Director agrees that the location of the lines is such that the lines will be protected during and after construction of buildings, and adequate access for city maintenance, repair or replacement is assured.

2. *Utility lines to remain in place*--There are utility lines in Monroe Lane that will remain in place, and easements for these lines will be reserved by the City. The University Foundation or UVA (whichever entity owns the land at the time of a deed of vacation) will provide a plat showing the actual location of these utility lines, suitable for recordation in the City's land records.

There is also an outstanding housekeeping matter from a prior street vacation approved by the City several years ago. The University Foundation or UVA will also execute a Utility Maintenance Agreement for sewer and storm drains located under the South Parking Garage, in a form suitable for recordation in the City's land records, upon being presented with a document approved by the City Attorney's Office.

### Transportation Networks

3. *Bus transportation*—with the increased density of people and buildings that will be present upon completion of UVA's Project, the City's Traffic Engineer is of the opinion that an improved bus stop will be necessary, due to likely traffic backups on JPA attributable to bus

queuing. UVA's construction and development plans should incorporate an improved bus stop located within the redevelopment area, with the location and plans and specifications for the bus stop to be approved in advance by the City Traffic Engineer. The Project is not sufficiently far along in construction design, at this time, to be able to identify a specific location, with specific dimensions.

4. *Bicycle and Pedestrian Plan*—the City's Bicycle and Pedestrian Master Plan Vision Network envisions the current area of Brandon Avenue as a Bicycle Arterial Route (a route intended to carry the highest number of bicyclists and to operate as a "spine" of the network). A shared use path or protected/ separated bicycle lanes are the preferred treatment for this corridor. UVA's Project would not necessarily preclude the achievement of the goals of the Vision Network, if the vacation of Brandon Avenue were to include the following conditions:
  - a. UVA's construction and development plans shall incorporate a shared use path or protected/ separated bicycle lanes, in locations that will provide the necessary connectivity for the planned Bicycle Arterial Route. Recorded easements authorizing public use of these paths should be provided.
  - b. UVA's construction and development plans shall not preclude a future connection over/under the railroad tracks to connect the Green Street Project area and Valley Road.
  - c. UVA's construction and development plans shall provide an east/ west bicycle/ pedestrian connection through its redevelopment site, and improved pedestrian crossings at the intersections of JPA, Hospital Drive and the end of the new Green Street to be constructed by UVA.
  - d. The Project is not sufficiently far along in the construction design phase that the location and dimension of specific buildings (other than the Upper Class Housing building, which will be the first to be constructed) can be known. Because of this, the City Attorney's Office recommends that the timing for satisfaction of the above-referenced conditions be tied to the phasing of construction (currently, three buildings are planned; the location of the easements/ connections/ bus stop should all be established prior to commencement of construction of any third building within the area of this redevelopment project).
5. *Generally*—the City's determination that UVA's Project (i.e., the redevelopment of the properties adjacent to Brandon Avenue, and the vacation of Brandon Avenue/ Monroe/15<sup>th</sup> Street for construction of a Green Street) is consistent with the Comprehensive Plan and the public welfare, safety and convenience, is based on a very specific development proposal which has been presented to the City by the UVA Foundation and UVA. The City's approval of the vacation of Brandon Avenue should be conditioned upon that specific project coming to fruition: in other words, the area within the Brandon Avenue right-of-way should be used and developed only as a Green Street.

**Alignment with City Council's Vision and Strategic Plan:**

The project supports City Council's "Green City" and "A Center for Lifelong Learning" vision. It contributes to Goal 3: A Beautiful and Sustainable Natural and Built Environment, and Objective 3.1 Engage in robust and context sensitive urban planning and implementation. This project also aligns with the Streets That Work initiative.

**Community Engagement:**

On November 14, 2017 an advertised joint public hearing of the Planning Commission and City Council was held to discuss the proposed street closing request, in accordance with Va. Code Sec. 15.2-2006. Previously, the UVA Master Plan was discussed at several meetings of the Master Planning Council (open public meetings) and with the Jefferson Park Avenue Neighborhood Association in May, 2017. The Rector and Board of Visitors of UVA voted at a public meeting to approve the Schematic Design for the Redevelopment Area, on September 16, 2017.

**Budgetary Impact:**

The City will no longer bear the expense of maintaining Brandon Avenue, to include sidewalks and the streetscape and this will have a positive budget impact.

**Recommendation:**

If City Council determines that the proposed vacation should be approved, staff recommends that the vacation of the street be approved conditionally, consistent with the matters set forth within the "Discussion" section, above. We have drafted the attached Ordinance to include the recommended conditions, and the ordinance directs the Clerk of Council to provide a certified copy of the approved ordinance of vacation suitable for filing in the Clerk's Office, only upon being instructed to do so by the City Attorney.

**Alternatives:**

Council can amend the proposed Ordinance to insert additional conditions, or deny the request altogether.

**Attachments:**

UVA Request Letter with Drawings and Maps attached  
Proposed Ordinance



One Boar's Head Pointe • P.O. Box 400884  
Charlottesville, VA 22904-4884  
434-982-5914

*The Office of The Senior Vice President  
For Operations*  
Real Estate & Leasing Services

September 8, 2017

Ms. Lisa Robinson  
Deputy City Attorney  
City of Charlottesville  
P.O. Box 911  
Charlottesville, Virginia 22902

Re: Petition to close Brandon Avenue  
Petition to close a portion of Monroe Lane  
Request for easement along a portion of Monroe Lane

Dear Ms. Robinson:

The University of Virginia requests the closure of Brandon Avenue and a portion of Monroe Avenue as well as the grant of an easement along a portion of Monroe Lane. The closings are a first step in reconfiguring the Brandon Avenue area into a model green mixed-use community. The University plans to construct a number of buildings, along a newly designed street, to include housing and student wellness, along with others that complement a vibrant student community. Our goal is to create a sustainable streetscape which enhances the student experience.

We have support to close Brandon Avenue from the three adjacent property owners which include Monroe Brandon LLC, the Virginia Baptist Board, and the University of Virginia Foundation. Similarly, we have the support of the University of Virginia Foundation, to close the proposed portion of Monroe Lane. The support of the adjacent property owners are evidence that no inconvenience to them will result.

A street closing request, and support materials are attached. Please let me know if additional information is required, and I look forward to working with your office on this initiative.

Sincerely,

A handwritten signature in blue ink, appearing to read "CH", is placed above the printed name.

Charles Hurt, Jr.  
Director  
Real Estate and Leasing Services

Enclosures:

Petition to close Brandon Avenue and a portion of Monroe Lane  
Narrative  
City Tax Map delineating square footage of Brandon Avenue / Monroe Lane  
Plats and ownership list of adjacent owners  
Title Synopsis  
Brandon Monroe, LLC support letter

## PETITION TO CLOSE A STREET OR ALLEY

Please Return To: Department of Neighborhood Development Services  
PO Box 911, City Hall, Charlottesville, Virginia 22902  
Telephone (434) 970-3182 Fax (434) 970-3359

**FEE: A filing fee of \$100.00 made payable to the City of Charlottesville.**



### A. PETITIONER INFORMATION

Petitioner Name: The Rector and Visitors of the University of Virginia

Petitioner Mailing Address: Real Estate and Leasing Services, P.O. Box 400884, Charlottesville, VA 22904-4884

Does Petitioner currently own property adjacent to the area requested to be closed? Yes If no, please explain \_\_\_\_\_

Petitioner Phone Number(s): \_\_\_\_\_

Work: 434 982-5914

Home: \_\_\_\_\_

Fax \_\_\_\_\_

Email: cwh4cm@virginia.edu

### B. ADDRESSES OF PROPERTY OWNERS ADJACENT TO THE STREET/ALLEY (use back of form if necessary)

Property Owner Name

Mailing Address

City Tax Map and Parcel #

University of Virginia Foundation, P.O. Box 400218, Charlottesville, VA 22904

see additional sheet for properties

Virginia Baptist Board, 2828 Emerywood Pkwy, Richmond, VA 23294

110088000

Brandon-Monroe, L.L.C. 201 15th Street NW Suite 1A, Charlottesville, VA 22903

110104000

The Rector and Visitors of the University of Virginia, P.O. 400884, Charlottesville, VA 22904-4884

see additional sheet for properties

### C. PETITIONER'S REQUEST

1. That, pursuant to the provisions of Section 15.2-2006 of the Code of Virginia (1950), as amended, the said Petitioner(s) apply for the vacating, closing and discontinuance of a certain street or alley, situated in the City of Charlottesville, Virginia, as described below as follows: (Provide name, right-of-way width and length of streets or alleys being closed)  
Brandon Avenue, 50' ROW, approximately 879'  
Monroe Lane, 30' ROW, approximately 451'
2. Confirm that no inconvenience will result to any person by reason of said closing, vacation and discontinuance of the said street or alley. Include details in narrative. Confirmed, all three adjacent owners support the closure.
3. That land owners along and adjacent to said street or alley desire and request the street or alley to be closed. Attach letters of approval or signatures of approval from adjacent property owners. Letters will be provided.
4. Attach a copy of the city real property tax map showing the portion of the street or alley to be vacated with the square footage clearly indicated.
5. Applicant must provide copies of a title search and opinion performed by an attorney or licensed title company of the property in question and the alley to the original dedication of the alley or street. Highlight on the deed when the street or alley was created. The deed information is available at the City Circuit Courthouse (315 E. High Street).
6. Applicant must review the attached closing policy prior to submission of this form and attach a narrative which addresses the objectives outlined in that policy to include specific information as to why an alley closing is being requested.

Respectfully Submitted,

*Charles Hurt, Jr.*  
Signature of Petitioner(s) Real Estate Services

Charles Hurt, Jr. Director, Real Estate and Leasing Services, University of Virginia  
Print

The review process typically takes two months. Following the review, valid applications will be forwarded to a joint Planning Commission and City Council Public Hearing and then to City Council for two readings.

#### FOR OFFICE USE ONLY (Sign Posting)

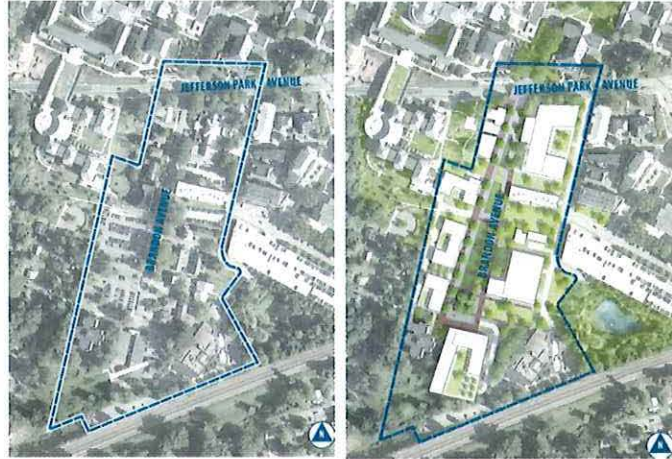
I certify that the sign(s) as required by Section 31-271 of the City Code (Zoning Ordinance) as amended has been posted on the following date:

Signature \_\_\_\_\_

Date Paid: \_\_\_\_\_ Amt. Paid: \_\_\_\_\_ Check #: \_\_\_\_\_ Recorded by: \_\_\_\_\_

## Brandon Avenue Green Street Narrative

The University is petitioning to close Brandon Avenue and a small portion of Monroe and to facilitate the redevelopment of Brandon Avenue area. Brandon Avenue is centrally located - adjacent to the Health System and South Lawn and just across Jefferson Park Avenue from The Lawn within the Central Grounds. The redevelopment will transform the Brandon area into a model green community where students will live and learn in a distinctive student experience. Building street fronts will include teaching and academic spaces, student wellness facilities and housing. The redeveloped street will incorporate:



- A landscaped bio-retention area which will be the centerpiece of a multi-functional green space
- A system of enhanced pedestrian connections to South Lawn, the Academical Village, the Health System, and adjacent neighborhoods.
- A mix of uses to include student wellness, academics, and housing all curated to activate the street and foster a heightened student experience.

Aligned with the City zoning code and Streets That Work program, the redevelopment vision includes a distribution of academic, research, and residential uses.



The improved intersection of Brandon and Jefferson Park Avenue will include 1) reducing the curb radius to minimize pedestrian street crossing distances, 2) visible crosswalks, 3) enhancing the eastbound bus stop and 4) reconstructing the ADA ramps at the corners, based on the recommendations of our transportation consultant.



Charlottesville  
GIS Viewer

Legend

Parcels

Addresses

City Limits

N

W

E

S

Feet

0 50 100 150 200

1:2,257 / 1"=188 Feet

Brandon Avenue

DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Charlottesville is not responsible for its accuracy or how current it may be.

4/3/2017

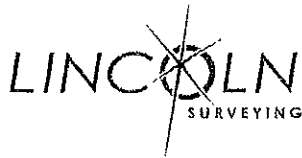


The map displays an aerial view of a residential area in Charlottesville. Two streets are highlighted in yellow: Brandon Avenue, which runs vertically through the center, and Monroe Lane, which branches off to the east. Red callout boxes with arrows point to these streets, containing the text "Brandon Avenue 44,775 sq/ft." and "Monroe Lane 14,298 sq/ft." respectively. The map is populated with numerous brown-shaded parcels, many of which are labeled with addresses. Surrounding streets include Jefferson Park Ave to the north, Valley Rd to the west, and Long Rd to the east. A small blue pond is visible in the lower right quadrant. The map is framed by a white border containing a legend, a north arrow, a scale bar, and a disclaimer.



**BRANDON AVENUE AND MONROE LANE ADJACENT PROPERTY OWNERS**

| Address                                               | Owner                             | Parcel ID |
|-------------------------------------------------------|-----------------------------------|-----------|
| <b>Brandon Avenue Street Adjacent Property Owners</b> |                                   |           |
| 411 BRANDON AVE                                       | UNIVERSITY OF VIRGINIA FOUNDATION | 110089000 |
| 413-415 BRANDON AVE                                   | UNIVERSITY OF VIRGINIA FOUNDATION | 110090000 |
| 417-419 BRANDON AVE                                   | UNIVERSITY OF VIRGINIA FOUNDATION | 110091000 |
| 503 BRANDON AVE                                       | RECTOR & VISITORS OF U OF VA      | 110092000 |
| 501 BRANDON AVE                                       | RECTOR & VISITORS OF THE U OF VA  | 110092100 |
| 583 BRANDON AVE                                       | RECTOR & VISITORS OF U OF VA      | 110093000 |
| 581 BRANDON AVE                                       | RECTOR & VISITORS OF U OF VA      | 110094000 |
| 514 BRANDON AVE                                       | UNIVERSITY OF VIRGINIA FOUNDATION | 110097000 |
| 600 BRANDON AVE                                       | UNIVERSITY OF VIRGINIA FOUNDATION | 110097100 |
| 512 BRANDON AVE                                       | UNIVERSITY OF VIRGINIA FOUNDATION | 110099000 |
| 516-518 BRANDON AVE                                   | UNIVERSITY OF VIRGINIA FOUNDATION | 110100000 |
| 504 BRANDON AVE                                       | UNIVERSITY OF VIRGINIA FOUNDATION | 110101000 |
| 436 BRANDON AVE 1                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102100 |
| 436 BRANDON AVE 2                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102200 |
| 436 BRANDON AVE 3                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102300 |
| 436 BRANDON AVE 4                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102400 |
| 436 BRANDON AVE 5                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102500 |
| 436 BRANDON AVE 6                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102600 |
| 436 BRANDON AVE 7                                     | UNIVERSITY OF VIRGINIA FOUNDATION | 110102700 |
| 0 BRANDON AVE                                         | RECTOR & VISITORS OF THE U OF VA  | 110103000 |
| 414 BRANDON AVE                                       | RECTOR & VISITORS OF THE U OF VA  | 110105000 |
| 1500 JEFFERSON PARK AVENUE                            | VA BAPTIST BOARD OF MISSIONS & ED | 110088000 |
| <b>Monroe Lane Adjacent Property Owners</b>           |                                   |           |
| 500 MONROE LN                                         | RECTOR & VISITORS OF THE U OF VA  | 500       |
| 400-412 MONROE LN                                     | RECTOR & VISITORS OF THE U OF VA  | 400-412   |
| 435 MONROE LN                                         | RECTOR & VISITORS OF THE U OF VA  | 435       |



632 Berkmar Circle  
Charlottesville, VA 22901  
434.974.1417 / Fax 434.974.1776  
www.lincolnsurveying.com

Thomas B. Lincoln, LS / Christopher B. Kean, LS

August 10, 2017

Charles Hurt  
University of Virginia FP & C  
P.O. Box 400884  
Charlottesville, VA 22904

RE: Monroe Ln. / 15th Street / Brandon Ave. Right of Way Research  
Charlottesville, Virginia

Dear Mr. Hurt:

We have completed our research on the right of ways for Monroe Ln. / 15th Street / Brandon Ave. After researching the streets, it appears that each street has a different width. Each street's width was established as follows:

15th Street:

The origin of 15th Street (Jeanette Lancaster) dates back to the 1870s. Around 1870, the land was owned by Theodore A. Michie. At this time, Michie divided the land into several lots, which were sold off. This land presently is a part of Tax Map 11, Parcels 131 and 98. Former, these lots also included Tax Map 11, Parcels 125, 126, 127, 128, and 129, however these parcels are now a part of Parcel 131. (See attached Tax Map from 1992). When Michie conveyed off the lots, each lot was assigned a number according to plat. This plat does not appear to have ever been recorded, however metes and bound descriptions of each lot is given. Of interest, lots 5-10 were sold in the following deeds:

Lot 5: Albemarle DB 65 p.98\*  
Lot 6: Albemarle DB 65 p.98\*  
Lot 7: Albemarle DB 65 p.87\*  
Lot 8: Albemarle DB 65 p.399  
Lot 9: Albemarle DB 65 p.152  
Lot 10: Albemarle DB 65 p.401

Some of these deeds (those marked with an \*) contain the following reservation: *"It is expressly understood that a street twenty feet wide is to be kept open on the side of said lot No. \* adjoining Jas. Widderfield's land as a public street and to be common to all the lots embraced in Dolin's Plat leading to the Lynchburg Road."*

*Innovation. Integrity. Vision.*

Thus, this appears to be the origins of 15th Street. It was originally created as a 20' road serving the lots created by Theodore Michie.

This 20' Road is shown on a plat of the adjoining parcels, which was the land previously stated as belonging to Jas. Widderfield. In Albemarle DB 104 p.388 a subdivision plat is recorded which includes the area adjoining this road. The road is mentioned in the deed and is shown on the plat. Though, no width is given to the road. A 15' Alley is shown connecting this road to a new 30' road created by the plat. (That road is presently Monroe Ln.)

15th Street appears to have been a 20' road until 1951 when it was expanded to 30'. In DB 163 p.106, an omnibus deed is recorded where 15th Street, S.W. is dedicated as a 30' Street. Additionally, some of the property owners dedicated land via individual deeds to the City, including Ora E. Landes whose interest was conveyed via DB 163 p.103. According to the deeds, the owners on BOTH sides of the street were to dedicate 5 additional feet to take the road from 20' to 30'. Thus, 5' would be coming off the lots created by Michie and 5' would be coming off the lots created from the former Widderfield land.

Also in 1951, a 35' wide connection road between Monroe Ln. and 15th St., S.W. was created. The land was conveyed to the City of Charlottesville by a deed recorded in DB 161 p.298, with a plat on p.300. The location of this connector road is in the vicinity of the original 15' alley that connected the two roads. The result of this construction essentially extended Monroe Ln. to 15th Street, S.W.

Since 1951 there have been several changes affecting 15th Street, S.W. Two alleys were closed and an access easement was opened. In 1998, a 12' alley at the end of 15th Street, S.W. was closed in Street Closing Book 2 p.16. In 2002, the previously mentioned 15' alley that connected Monroe Ln. and 15th Street, S.W. was closed. This was recorded in Street Closing Book 2 p.36. In 2011 a new access easement connecting 15th Street and Monroe Ln. was created. This easement is Crispell Drive and it was recorded in Inst. # 2011001615.

There is a portion of 15th Street, S.W. which has been physically closed, but which for there is no official street closing recorded. That portion of 15th Street between Crispell Dr. and where the previously mentioned connector road created in 1951 connects to 15th Street is physically closed and there is a building where it formerly was. There was an ordinance approved by the City to close this portion of the road. However, the proceedings were never finalized as all of the conditions of the agreement were not met. Therefore, the street closing was never recorded in the Clerk's Office.

In conclusion, 15th Street S.W. is a 30' street, created over the course of several years and deeds. It appears to technically be open from Lane Road to its terminus at Tax Map 11 Parcel 98.

### Monroe Lane:

The origin of Monroe Ln. dates back to a plat dated 1893, and recorded in Albemarle DB 104 p.390. This plat is a division of the property of the Dawson Investment Co., which is also the land formerly belonging to J. Widderfield. This plat shows an unlabeled 30' road. This road later becomes Monroe Ln. This plat shows a parcel along the eastern boundary of this 30' road, which the plat labels as the "Dr. P.B. Barringer's Property." This parcel was sold to P.B. Barringer by deed dated 1895, and recorded in DB 104 p.447, with a plat on p.449.

In 1930, the Barringer parcel was subdivided into 16 lots. The plat subdividing the parcel was recorded in DB 69 p.377. This parcel shows Monroe Ln. as a 35' Street. Thus, the width of the street was increased from 30' to 35'. This 5 additional feet comes from the former Barringer lot and NOT from the previously mentioned lots created in Albemarle DB 104 p.390. Thus, the width of Monroe Ln. is 35'.

In 1951, a 35' wide connection road between Monroe Ln. and 15th St., S.W. was created. The land was conveyed to the City of Charlottesville by a deed recorded in DB 161 p.298, with a plat on p.300. The location of this connector road is in the vicinity of the original 15' alley that connected the two roads, which was shown on plat in Albemarle DB 104 p.388. The result of this construction essentially extended Monroe Ln. to 15th Street, S.W.

In 2002, the previously mentioned 15' alley that connected Monroe Ln. and 15th Street, S.W. was closed. This was recorded in Street Closing Book 2 p.36. In 2011 a new access easement connecting 15th Street and Monroe Ln. was created. This easement is Crispell Drive and it was recorded in Inst. # 2011001615.

There is a portion of 15th Street, S.W. which has been physically closed, but which for there is no official street closing recorded. That portion of 15th Street between Crispell Dr. and where the previously mentioned connector road created in 1951 connects to 15th Street is physically closed and there is a building where it formerly was. There was an ordinance approved by the City to close this portion of the road. However, the proceedings were never finalized as all of the conditions of the agreement were not met. Therefore, the street closing was never recorded in the Clerk's Office.

This street closing cut off the end of 15th Street at Monroe Ln. It appears that the end of 15th Street is now considered to be part of Monroe Ln. It is labeled on the City GIS as Monroe Ln. As previously stated, 15th Street is 30' wide. Thus, IF this is considered Monroe Ln., then it would change in width from 35' to 30' at the point where the connector created in 1951 connects to what was formerly considered 15th Street. Though, it appears that this portion of 15th Street was never official closed, thus confusing the name of this portion of the road.

In conclusion, Monroe Ln. is a 35' street, created over the course of several years and deeds. It appears to technically be open from Jefferson Park Ave. to its terminus at Tax Map 11 Parcel 98.

#### Brandon Ave.:

The origin of Monroe Ln. dates back to the land formerly belonging to J. Widderfield, which is acquired by the Dawson Investment Co. in 1893 by Albemarle DB 98 p.439. There is a plat recorded with this deed, which shows a division of this land and a 30' wide street in the general location of present Brandon Ave. However, the deed specifically states the following:

*The original plat of said land made by said Barnett as aforesaid is hereto attached, which shows a division of said land into lots and a street. This deed, however, is made with no reference to said division and no division is hereby recognized either by this deed or by the recordation of said plat. The said land being bought in a body & said plat being recorded in order to show the location of the land in a body & not in any subdivisions.*

Thus, it appears that this subdivision did not happen and that the shown road was not created.

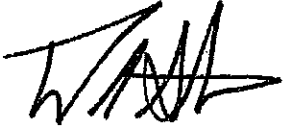
In 1895, the Dawson Investment Co. records a plat dated 1893, and recorded in Albemarle DB 104 p.390, which officially divides of the property of the Dawson Investment Co. This plat shows an 50' road, labeled Brandon Ave., which begins at Old Lynchburg Rd. (present JPA) and terminates at the property of W.M. Fontaine. W.M. Fontaine is a party to this deed and by the deed agrees that Brandon Ave. (and other streets) is to be as it is shown on said plat. Though this plat shows the lot as belonging to W.M. Fontaine, he officially purchased the property by deed dated 7 days after the deed with the plat. His deed is recorded in Albemarle DB 105 p.51 and there is a plat recorded with this deed that shows his parcel. Brandon Ave. is shown on this plat as a 50' street.

In 1922, Dawson Investment Co. re-divides lots 16-19 from the plat recorded in Albemarle DB 104 p.390. This plat is recorded in DB 40 p.5. Again, Brandon Ave. is shown as a 50' street.

No alterations to Brandon Ave. were found since its creation. Thus, it was created as a 50' road and still is a 50' road, which begins at Jefferson Park Ave. and ends at current Tax Map 11 Parcel 97.1.

Please let us know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to be 'D. Sexton', with a stylized, sweeping flourish at the end.

David Sexton, Survey Research Technician  
Lincoln Surveying



BRANDON MONROE LLC

201 1-A 15<sup>th</sup> Street NW  
Charlottesville, VA 22903  
Office hours M-F 8:30am-4:30pm

Phone (434)-293-5358  
Fax (434)-293-5783  
office@velikyrentals.com

August 30, 2017

Ms. Alice J. Raucher

The Honorable Mike Signer, Mayor

Office of the University Architect

City of Charlottesville

The University of Virginia

P. O. Box 911, City Hall

P. O. Box 400304

Charlottesville, VA 22092

Charlottesville, VA 22904

Re: Closing of Brandon Avenue

Charlottesville, VA

Dear Ms. Raucher & Mr. Signer:

As the authorized representative for Brandon Monroe, LLC, owner Tax Map Parcel 11-104, this letter shall serve as documentation that we support the closure and the vacation of the public Right of Way of Brandon Avenue.

The vacation of Brandon Avenue will not create an inconvenience for our property.

Sincerely,

Timothy D Veliky

Brandon Monroe, LLC



September 11, 2017

Ms. Alice J. Raucher  
Office of the University Architect  
The University of Virginia  
P. O. Box 400304  
Charlottesville, VA 22904

The Honorable Mike Signer, Mayor  
City of Charlottesville  
P. O. Box 911, City Hall  
Charlottesville, VA 22902

Re: Closing of Brandon Avenue  
Charlottesville, VA

Dear Ms. Raucher & Mr. Signer:

As the authorized representative for the University of Virginia Foundation, owner of Tax Map Parcels 11-89, 11-90, 11-91, 11-97, 11-971, 11-99, 11-1021, 11-102, and 11-101, this letter shall serve as documentation that we support the closure and the vacation of the public Right of Way of Brandon Avenue.

The vacation of Brandon Avenue will not create an inconvenience for our property.

Sincerely,

A handwritten signature in black ink that reads "Tim R. Rose". The signature is written in a cursive, flowing style.

Tim R. Rose  
Chief Executive Officer

BC

**BAPTIST GENERAL ASSOCIATION OF VIRGINIA**

2828 Emerywood Parkway  
Richmond, VA 23294  
BGAV.org  
800.255.2428

October 9, 2017

Ms. Alice J. Raucher  
Office of the University Architect  
The University of Virginia  
P. O. Box 400304  
Charlottesville, VA 22904

The Honorable Mike Signer, Mayor  
City of Charlottesville  
P. O. Box 911, City Hall  
Charlottesville, VA 22092

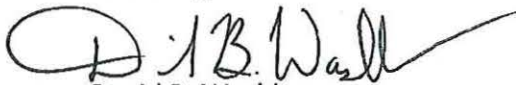
Re: Closing of Brandon Avenue  
Charlottesville, VA

Dear Ms. Raucher & Mr. Signer:

As the authorized representative for the Baptist General Association of Virginia, owner of Tax Map Parcel 11-88, this letter shall serve as documentation that we support the closure and the vacation of the public Right of Way of Brandon Avenue.

The vacation of Brandon Avenue will not create an inconvenience for our property.

Sincerely,



David B. Washburn  
Treasurer

**AN ORDINANCE  
CLOSING, VACATING AND DISCONTINUING  
BRANDON AVENUE AND A PORTION OF THE MONROE LANE/15<sup>TH</sup> STREET  
RIGHTS-OF-WAY**

**WHEREAS**, as permitted by Virginia Code Sec. 15.2-2006, the University of Virginia and the University of Virginia Foundation have petitioned the City to vacate the following City-owned public rights-of-way:

- (1) The entirety of Brandon Avenue from its terminus at Tax Map Parcel 11-97.1 to the intersection of Jefferson Park Avenue, a 50 foot wide public street with a length of approximately 879 feet (44,775 square feet); and
- (2) A portion of Monroe Lane/15<sup>th</sup> Street from its terminus at Tax Map Parcel 11-98 to the intersection of Monroe Lane and Crispell Drive, a public street that is 30-35 feet across with a length of approximately 451 feet (14,298 square feet);

(together, hereinafter, the “Subject Rights-of-Way”); and,

**WHEREAS**, landowners who own property adjacent to the Subject Rights-of-Way have been duly notified of the Petition; and,

**WHEREAS**, following notice to the public pursuant to Virginia Code §15.2-2006, a joint public hearing by the City Council and Planning Commission was held on November 14, 2017, and comments from City staff and representatives for UVA were made and heard; and,

**WHEREAS**, after consideration of the factors set forth within the City Street Closing Policy, adopted by Council on February 7, 2005, this Council finds and determines that the Petition should be conditionally granted;

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Charlottesville, Virginia that the City hereby closes, vacates and discontinues the following public rights-of-way:

- (1) The entirety of Brandon Avenue from its terminus at Tax Map Parcel 11-97.1 to the intersection of Jefferson Park Avenue, a 50 foot wide public street with a length of approximately 879 feet (44,775 square feet); and
- (2) A portion of Monroe Lane/15<sup>th</sup> Street from its terminus at Tax Map Parcel 11-98 to the intersection of Monroe Lane and Crispell Drive, a public street that is 30-35 feet across with a length of approximately 451 feet (14,298 square feet).

**PROVIDED, HOWEVER**, that the vacation of the Subject Rights-of-Way is hereby made conditionally, and neither this Ordinance nor any related deed, shall be recorded within the land records of the City, until all of the following conditions precedent have been satisfied:

1. UVA may commence construction of the Upper Class Housing and one other building within the Project; however, prior to commencement of construction of any third building within the Project, UVA shall provide the City Attorney’s Office with a final plat showing the location and dimensions of: **(i)** a bus stop to be constructed by UVA or the UVA Foundation on property adjacent to JPA, in a location approved by the City’s Traffic Engineer; and **(ii)** dedication of public easements for bicycle

and pedestrian travel through property of UVA or the UVA Foundation, providing a bicycle arterial route, an east/ west bicycle and pedestrian connection, and an access point reserved for a future connection to Valley Road [across the railroad tracks], each in locations consistent with the City's Bicycle and Pedestrian Master Plan Vision Network, as verified in writing to the City Attorney by the City's Director of NDS;

2. UVA may commence construction of the Upper Class Housing and one other building within the Project; however, prior to commencement of construction of any third building within the Project, UVA or the UVA Foundation shall provide the City's Traffic Engineer with 100% construction plans for improved pedestrian crossings at the intersections of JPA, Hospital Drive and the end of the new Green Street, along with a written agreement to construct the improvements, and the Traffic Engineer shall verify in writing to the City Attorney that the plans for those crossings is consistent with provisions of the City's Standards and Design Manual;
3. UVA or the UVA Foundation shall provide the City Attorney with a final plat showing the location and dimensions of all easements required for and in connection with the relocation of City-owned utility lines onto land owned by UVA or the UVA Foundation, and the City's Director of Utilities must confirm in writing to the City Attorney that the matters depicted within the plat are acceptable;
4. The City's Director of Utilities shall provide written verification to the City Attorney that 100% utility construction plans depicting the location, size, connections and specifications for the relocated City-owned utility lines have been approved by the Director as being in accordance with City standards;

Upon receipt of evidence that Conditions 3 and 4, above, have been met, the City Attorney will prepare a Deed of Vacation suitable for recordation among the land records of the Charlottesville Circuit Court, vacating the Subject Rights-of-Way and conveying all of the City's right, title and interest therein to the UVA Foundation or UVA, subject to a restriction that the vacated right-of-way for Brandon Avenue shall be held and used by the UVA Foundation or UVA in perpetuity as a "Green Street" (consistent with the definition of that term found within U.S. Environmental Protection Agency publications) and no buildings shall be erected thereon.

The Clerk of City Council shall provide the City Attorney with a certified copy of this Ordinance, as adopted by City Council, and the certified copy shall be held in Escrow by the City Attorney until the City Attorney has received evidence confirming that all conditions presented have been satisfied; thereafter, the City Attorney shall cause the Ordinance and the Deed of Vacation referenced in the preceding paragraph to be recorded within the land records of the Circuit Court of the City of Charlottesville.

In the event that the Ordinance and Deed of Vacation have not been recorded in the City's land records within one (1) year after the date of approval of this Ordinance by City Council, then this Ordinance shall be void.

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



|                   |                                                                                |
|-------------------|--------------------------------------------------------------------------------|
| Agenda Date:      | February 20, 2018                                                              |
| Action Requested: | None                                                                           |
| Presenter:        | John Jones, Transit Director                                                   |
| Staff Contacts:   | John Jones, Transit Director<br>Maurice Jones, City Manager                    |
| Title:            | <b>Update on Public Transportation in the Charlottesville/Albemarle Region</b> |

**Background:**

At the January 16, 2018 Council meeting, the issue of public transportation was addressed by a few speakers during Matters by the Public. In response, Council requested a presentation from Mr. John Jones, Transit Director, on ridership data and the state of the City's public transportation.

Mr. Jones's report and an appendix of terms are attached and will be presented at the February 20 Council meeting.

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# **Update on Public Transportation in the Charlottesville / Albemarle Region**

**February 20, 2018**



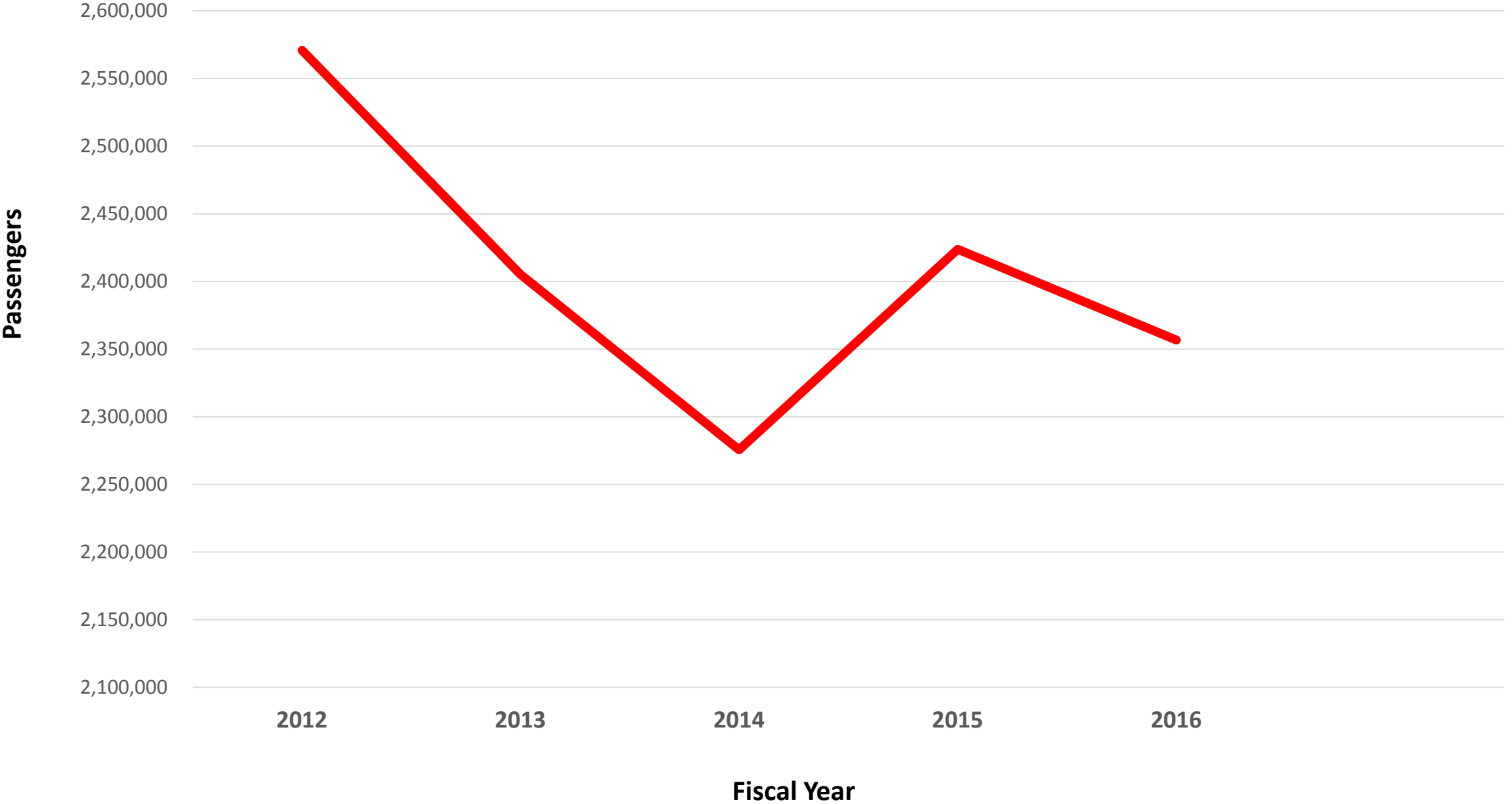
# AT A GLANCE

- **\$8.1 Million Operating Budget (2018)**
- **120 Employees**
- **Over \$50 Million in Grant funded assets**
- **2.1 Million Passenger Trips (2017)**
- **Operates Transit Service 18 hours daily, Monday through Saturday, 12 hours each Sunday, 364 days per year**

# Declining Ridership

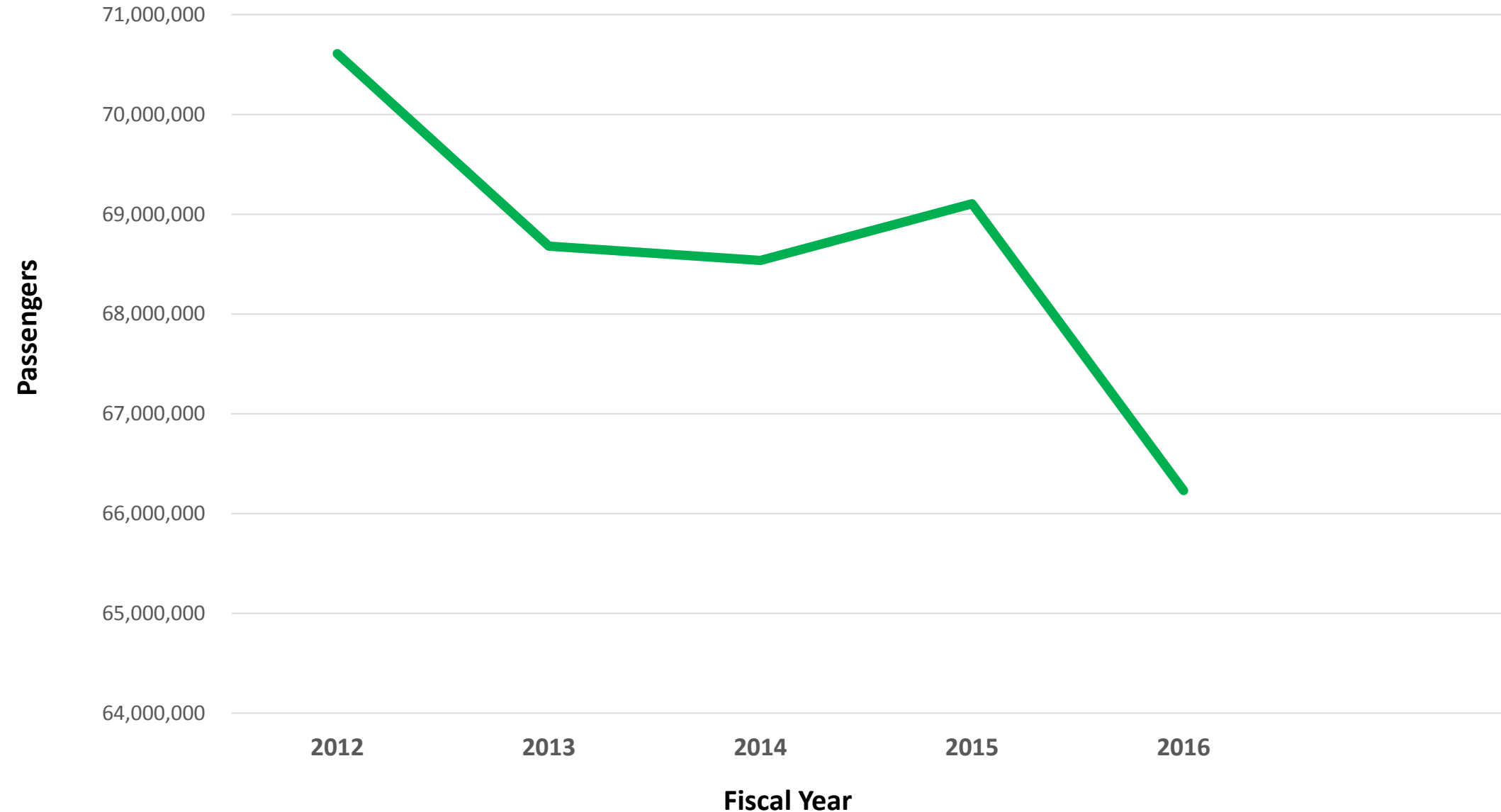
- A nationwide trend that began in 2013
- Overall national bus ridership has declined 5.00% since 2013
- Large bus system declines are on average 2.2%
- Small systems, similar to CAT, have seen declines as high as 22.8% during the period
- These declines tend to be cyclical – in the past 25 years there have been three periods of declining bus transit ridership.
- These occurred 1993 – 1996, 2002 – 2005, and as stated, the current decline began in 2013 and continues.

CAT Ridership 2012 - 2016



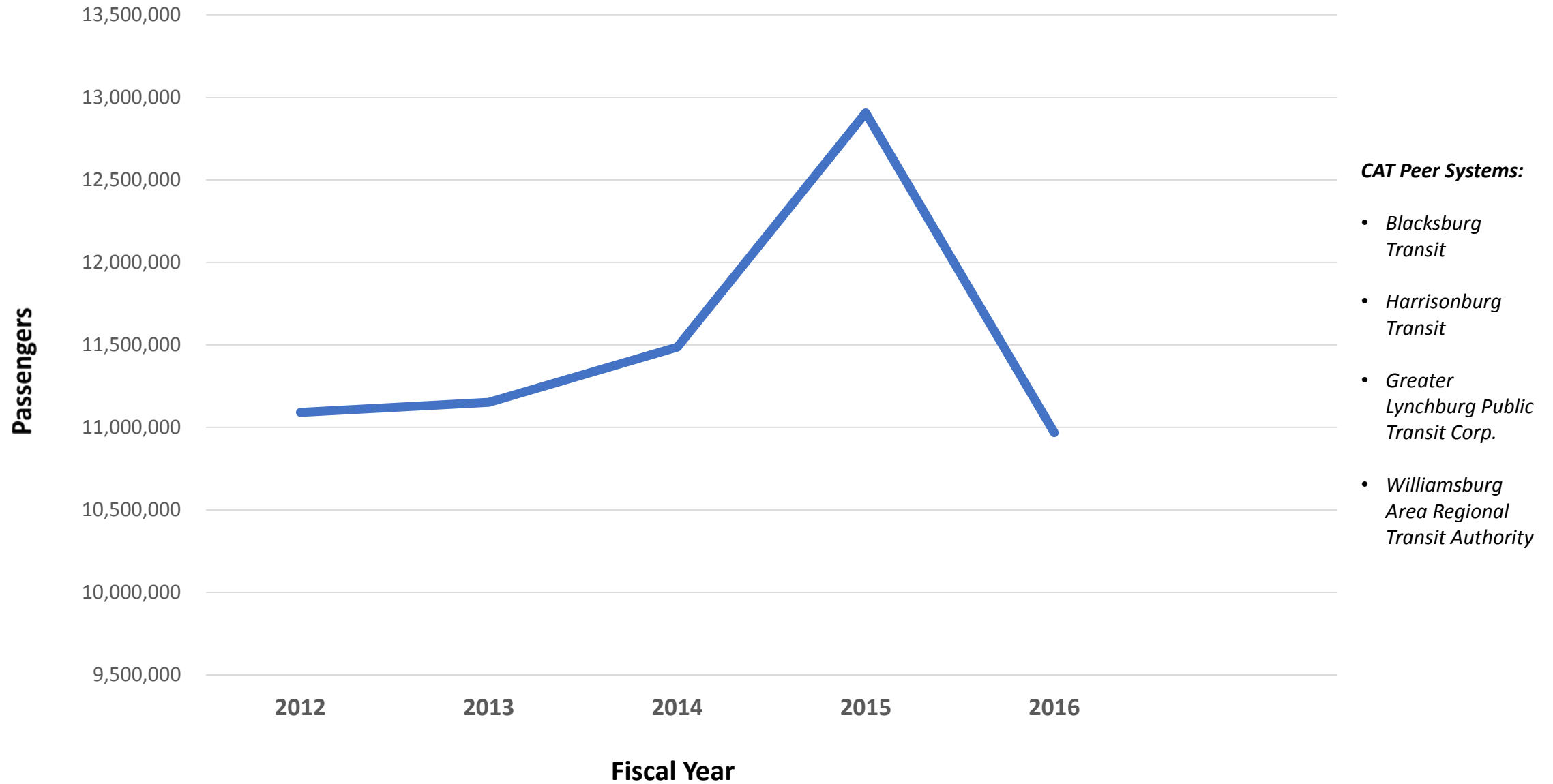
Source: CAT Fare Box Data FY 2012 – FY 2016

State Bus Ridership Totals 2012 - 2016



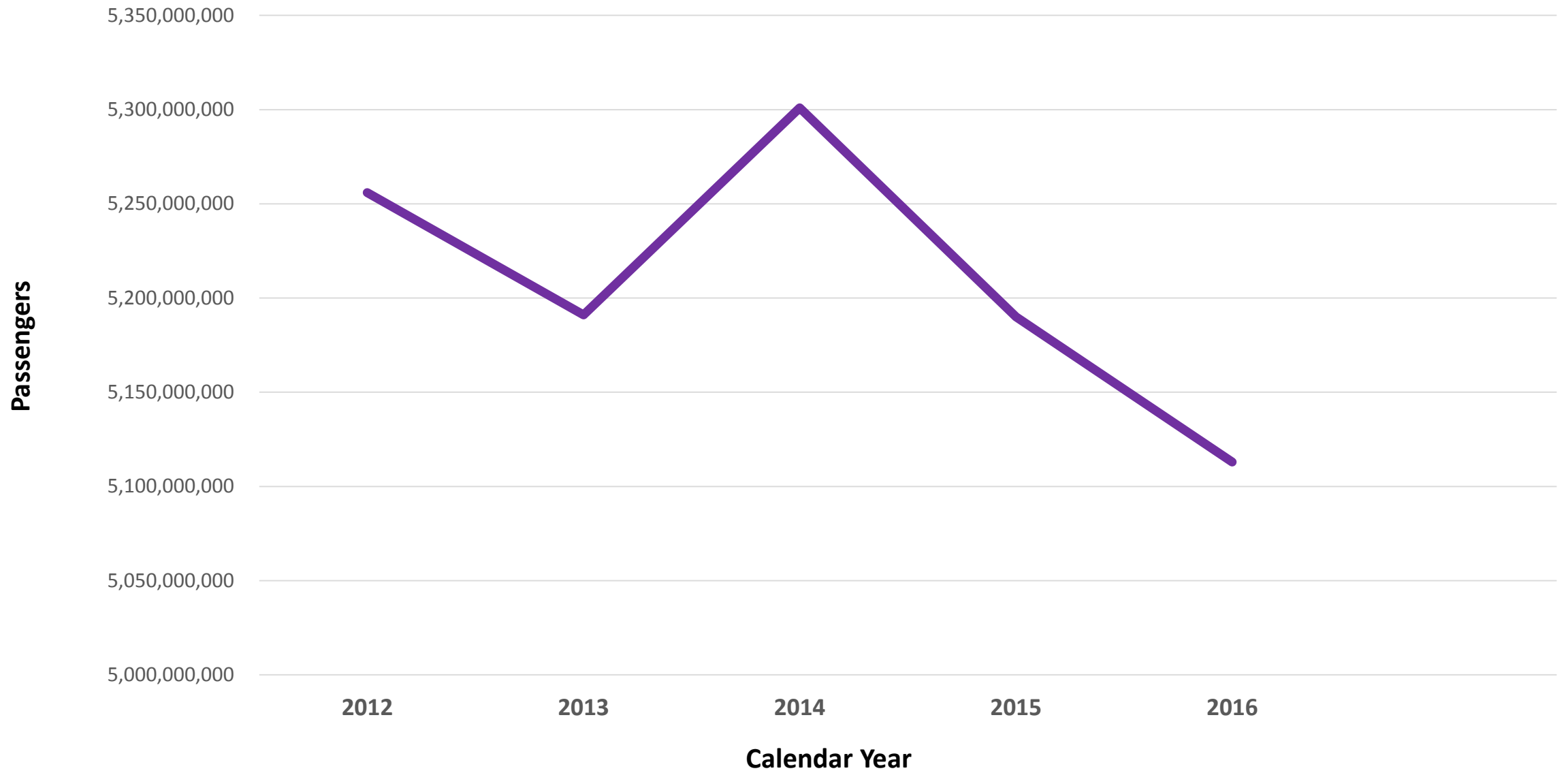
Source: Virginia Department of Rail & Public Transportation Performance Data FY 2012 – FY 2016

## VA Peer System Bus Ridership Totals 2012 - 2016



Source: Virginia Department of Rail & Public Transportation Performance data FY 2012 – FY 2016

### Nationwide Bus Ridership Totals 2012 - 2016



Source: American Public Transportation Association Fact Books CY 2012 – CY 2016

## Causes for the Current Decline

### *Factors largely out of CAT's Control:*

- **Lower Fuel Prices** – research shows a direct correlation between fuel prices and ridership.
- **Increases in Fuel Economy** – CAFE Fuel economy rose rapidly after the 2010 model year and transit ridership declines followed this increase shortly thereafter.
- **Lower Average Cost of Automobile Travel** – the cost of automobile travel fell nearly 50%.
- **Low Unemployment Rates** – As the economy rebounded many that returned to the workforce started driving again.
- **The Rise of Transportation Network Companies (TNC's)** – Services such as Uber and Lyft.

*Factors over which CAT can Exercise Control:*

- **Public Perception that Buses are less safe** – This perception is prevalent amongst Choice Riders
- **Frequency of Service** – most neighborhood services operate only hourly.
- **Reliability** – on hourly routes, even minor traffic delays at peak times will negatively effect on time performance.
- **Ease of Use** – Users want direct routes, easy timetables, easy fare payment, and frequent service

# TOP TEN STOPS ON THE CAT SYSTEM\*

| Stop Name                                                | Routes Serving      |
|----------------------------------------------------------|---------------------|
| Barracks Road Shopping Center at Arlington Blvd Outbound | 5 , 7 , 8           |
| Jefferson Park Avenue at UVA Hospital Outbound           | 4, 6, 7, 9, Trolley |
| West Water St at Omni Hotel                              | All Routes except 5 |
| Jefferson Park Avenue at Maury Avenue                    | Trolley             |
| Fashion Square Mall                                      | 5, 7, 11            |
| Barracks Road Shopping Center at Arlington Blvd Inbound  | 5 , 7 , 8           |
| Jefferson Park Avenue at Cabell Hall                     | Trolley             |
| Jefferson Park Avenue at UVA Hospital Inbound            | 4, 6, 7, 9, Trolley |
| University Ave at the Womens Center                      | Trolley             |
| CVS at Barracks Road Shopping Center                     | 5, 7, 8             |

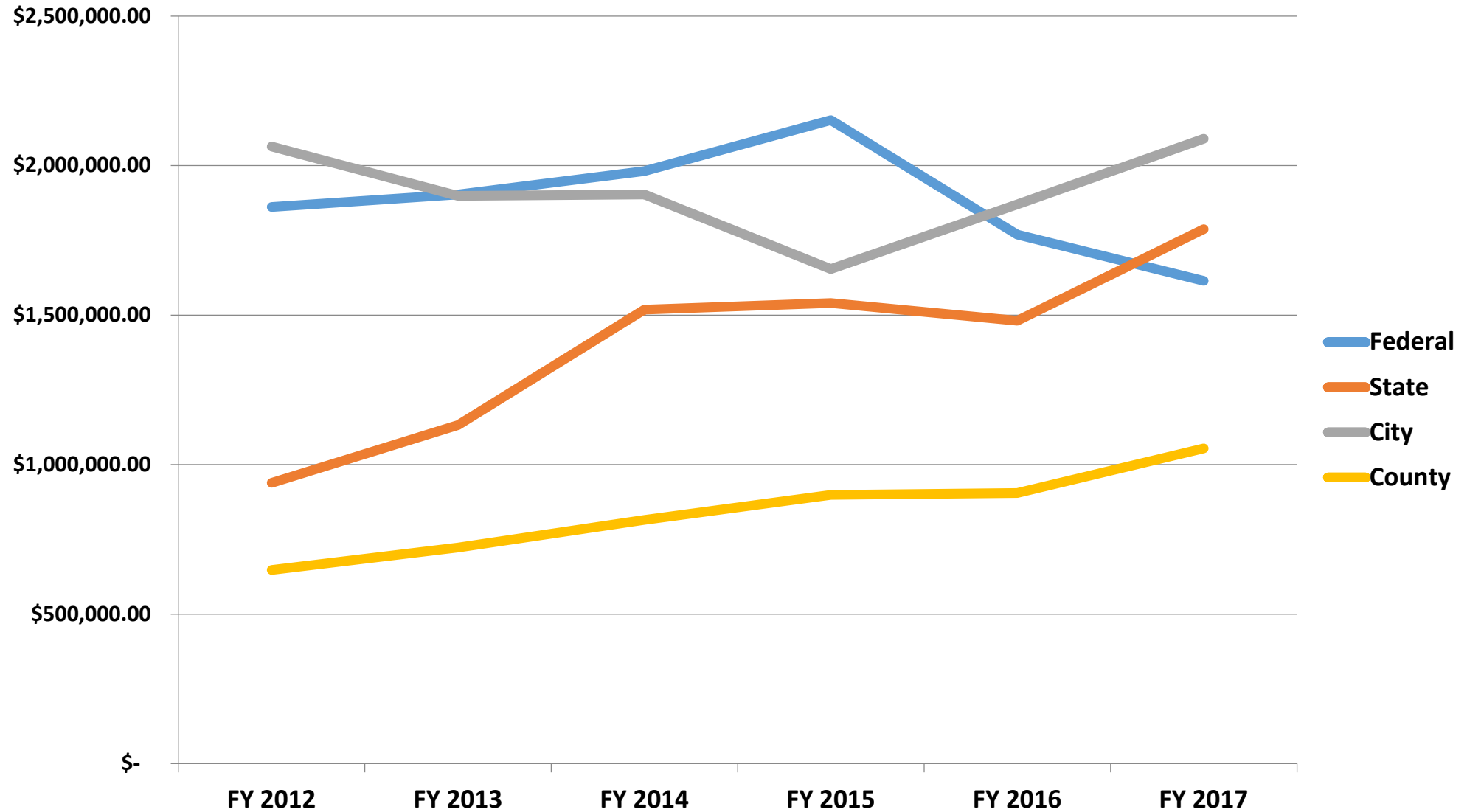
Source: CAT Fare Box Data FY 2017

\*Excludes Downtown Transit Center

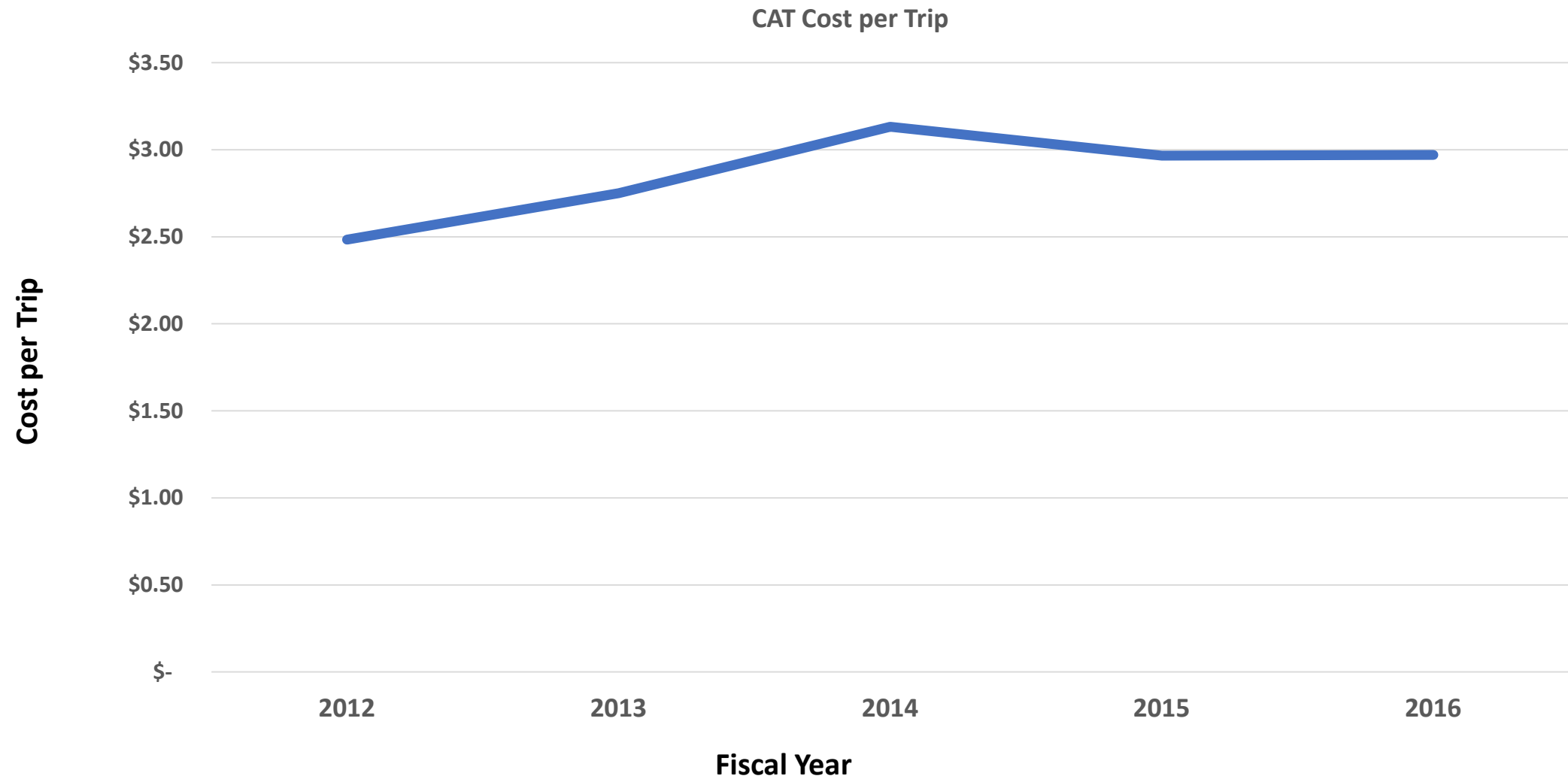
# **CAT Operating Revenue**

- **CAT Operating Revenue comes from Four Major Sources:**
- **The City of Charlottesville**
- **The Federal Transit Administration (FTA)**
- **The Virginia Department of Rail and Public Transportation (DRPT)**
- **The County of Albemarle**
- **The Contribution Breakout from these Sources in 2017 was:**
- **City – 29.50%**
- **FTA – 21.49%**
- **DRPT – 17.98%**
- **County – 13.70%**
- **Remaining revenues come from UVA, Fares, pass sales, advertising sales, and rental income.**

## CAT Major Operating Revenue Contributions FY 2012 – FY 2017

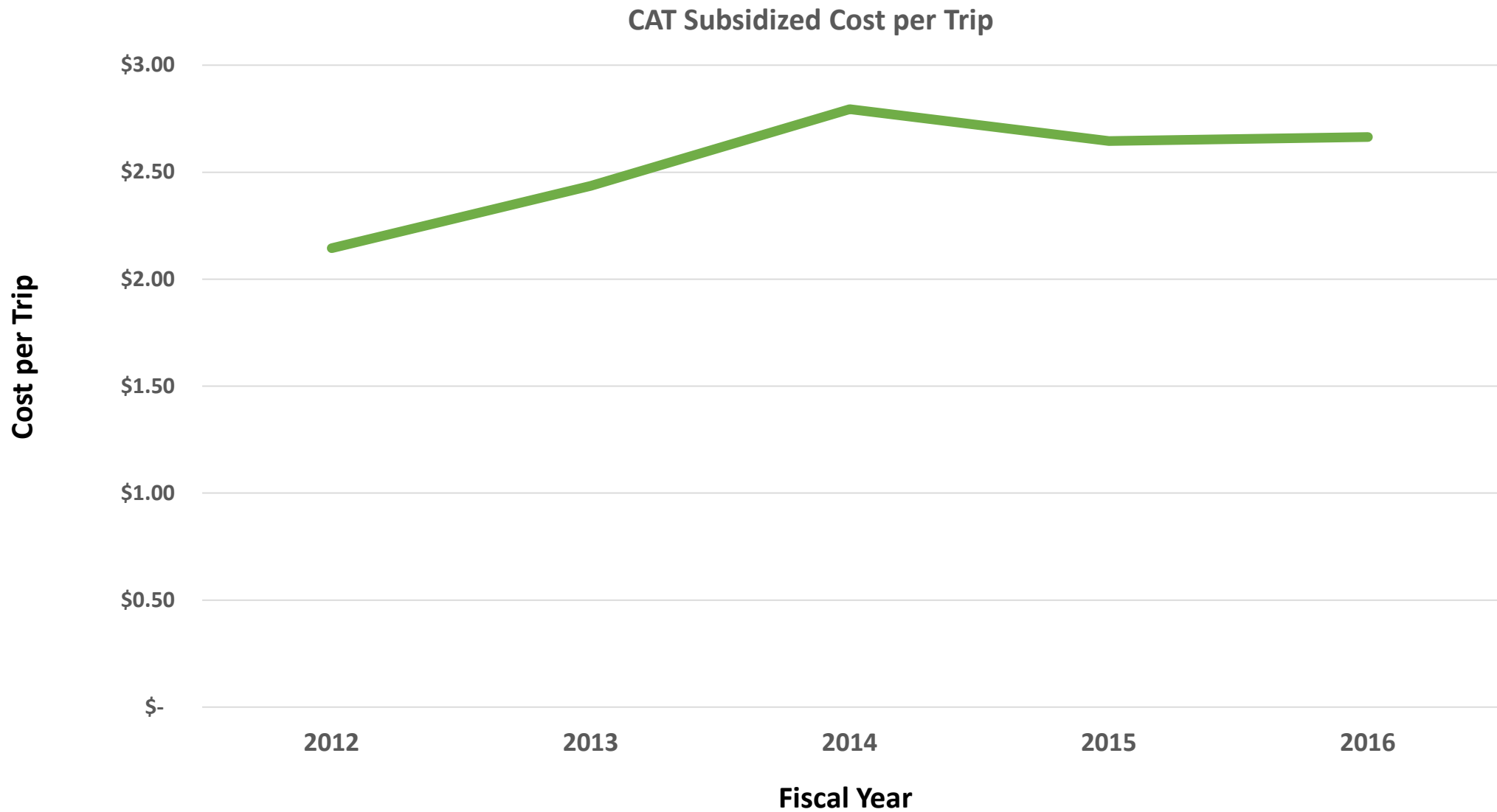


Source: CAT Budget Reports and City SAP Data



***Cost per Trip: Total Operating Cost divided by Total Unlinked Passenger Trips***

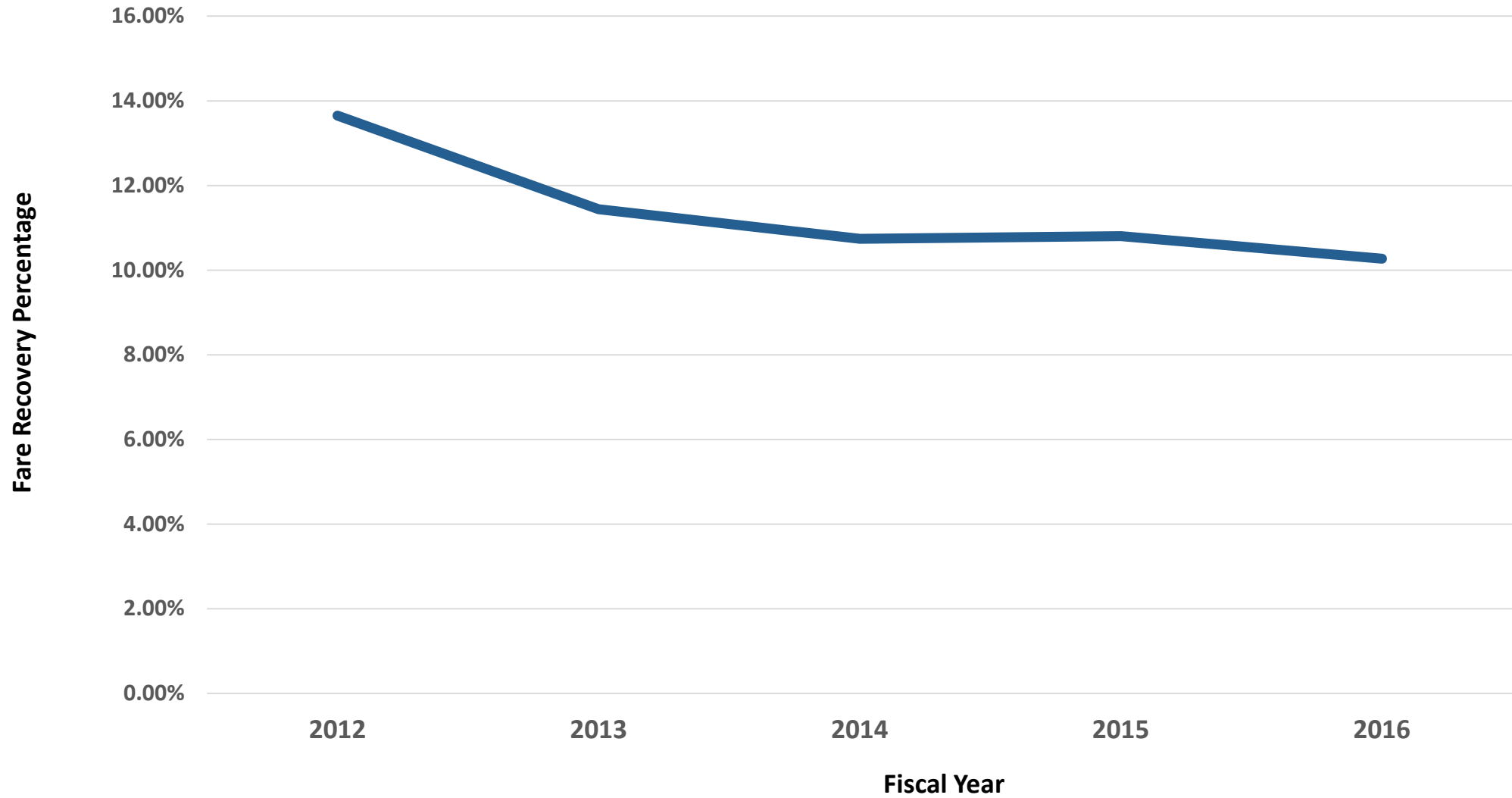
*Source: CAT Fare box and SAP Budget Reports*



***Subsidized Cost per Trip: Total Operating Expense less Total Fares Collected divided by Total Unlinked Passenger Trips***

*Source: CAT Fare box and SAP Budget Reports*

### CAT Farebox Recovery Rate



***Farebox Recovery Rate: Total Transit Fares Collected divided by Total Operating Expenses***

*Source: CAT Fare box collection data and SAP Budget reports*

# March 2017 Survey Results

## Top 5 Routes

- Route 7
- Free Trolley
- Route 5
- Route 8
- Route 4

## Top 5 Trip Purposes

- Journey to Work
- Shopping
- Recreation
- Medical Appointments
- School

## **More Survey Results:**

- **40% of Respondents have used CAT for more than 10 years**
- **53% of Respondents have a Driver's License**
- **41% of Respondents have at least 1 vehicle**
- **67% of Respondents are employed**
- **39% of Respondents are over 50 years of age**
- **11% of Respondents are disabled**
- **53% of Respondents use the CAT Mobile Phone App**

# CAT Route Frequency

## CAT Routes with One-Hour Frequency:

- Route 1
- Route 6
- Route 9
- Route 10
- Route 11

## CAT Routes with Higher Frequency

- Route 2 (2)
- Route 3 (2)
- Route 4 (3)
- Route 5 (3)
- Route 7 (5)
- Route 8 (2)
- Free Trolley (3)
- Route 12 (2) **Sunday Only**

## **Increasing Route Frequency**

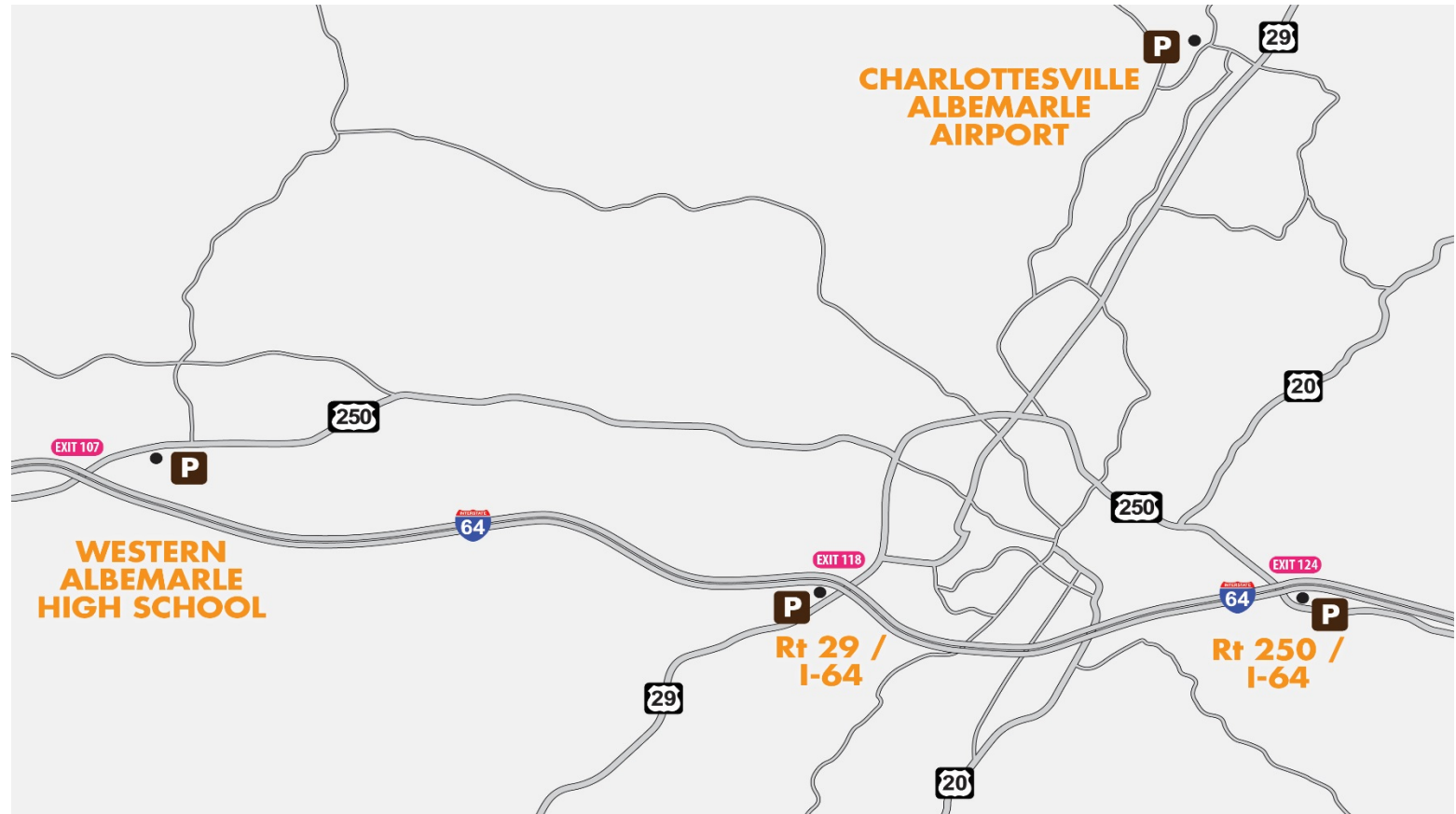
- **One hour of Revenue Service Currently costs \$71.27**
- **Adding twice per hour frequency to all routes will cost an additional \$2,642,000.00 annually.**
- **CAT's fleet is just 36 buses. We will need 4 additional buses. Capital Cost will be \$1,700,000.00**
- **Additional Operations Personnel would be necessary – 35 additional positions**
- **Grant funding is available for the buses. Additional funding for the added operating expense is not readily available from either FTA or DRPT.**
- **Both the City and County contributions would increase significantly.**

## **Transit Development Plan (TDP) 2019 -2025**

- **CAT is required by FTA & DRPT submit a TDP every 6-years**
- **The TDP serves as the guiding document for transit planning during the period**
- **Michael Baker International & Foursquare Transportation Associates began work on CAT's new plan last September**
- **Public Sessions have been conducted & more are scheduled this Spring**
- **The Final Plan document will be issued in late July**

# Some Future Considerations

- Express Service from the Hollymead / CHO Airport Areas
- Park-n-Ride Services
  - CHO Airport / Route 29 North
  - Exit 124 – Route 250 / I-64
  - Exit 118 – Route 29 / I-64
  - Route 250 – Crozet / Western Albemarle H.S.



## **TRANSIT GLOSSARY**

**AFC** – Automatic Fare Collection system.

**AVL** – Automatic Vehicle Location system.

**Choice Rider** – A person who has at least two modes of travel available and selects one (for our purposes, we want that mode to be transit).

**Cost per Passenger Trip** – The ratio of Total Operating costs to Total Unlinked Passenger Trips.

**Fare Box Recovery Ratio**, *aka Operating Ratio* – The ratio of fare revenue to direct operating expenses.

**Revenue Service Hour** – Any hour in which a bus is operated in service to passengers and that service is provided at least once per hour.

**Revenue Service Miles** – Miles operated by any vehicle available for passenger service.

**Section 5307** – The Federal Code (49 CFR 5307) under which CAT receives transit operating grants. Funding received under this program is based upon a formula largely influenced by City population. These funds must be matched dollar for dollar by the City in order to be accessed.

**Section 5309** – The Federal Code (49 CFR 5309) under which CAT receives transit capital grants. CAT applies for capital funds through this program based upon its replacement program and federal lifecycle guidelines. FTA provides funding for 80% of all purchases – the City's match is 20% - under this program. FTA maintains a federal interest in all funded assets for the life of the asset.

**Subsidized Cost per Trip** – The ratio of Total Operating costs less Total Fare Revenue to Total Unlinked Passenger trips.

**Unlinked Passenger Trips** – A passenger trip made in a single vehicle. CAT does not utilize formal bus transfers, each time a user boards a transit vehicle it is recorded as one unlinked trip.

## **TRANSIT ACRONYMS**

**ADA** – Americans with Disabilities Act 1990

**DTS** – Downtown Transit Station, 615 E. Water St.

**DRPT** – The Virginia Department of Rail and Public Transportation, the State regulatory agency that provides funding, planning assistance, and monitors financial and operating compliance for CAT.

**FTA** – The Federal Transit Administration, the Federal regulatory agency that provides funding, planning assistance, and monitors financial and operating compliance for CAT.

# CHARLOTTESVILLE REDEVELOPMENT AND HOUSING AUTHORITY

CENTRAL OFFICE  
605 E. MAIN STREET, CITY HALL, ROOM A040  
P.O. BOX 1405  
CHARLOTTESVILLE, VIRGINIA 22902  
TELEPHONE/TTY/711: (434) 326-4748 FAX: (434) 971-4797  
[www.charlottesville.org/housing](http://www.charlottesville.org/housing)



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## Memorandum

To: Charlottesville City Council  
From: Grant Duffield  
CRHA Executive Director  
Date: February 15, 2018  
cc: CRHA Commissioners  
Subj: Redevelopment Drawdown Request

### **Request to Council:**

CRHA requests that Council authorize an immediate drawdown of \$81,032.00 from the City's 2017-18 CRHA Redevelopment set-aside to fund structural repairs at 10 public housing apartments; and  
CRHA requests that Council authorize a future drawdown of up to \$110,000.00 from the City's 2017-18 CRHA Redevelopment set-aside to fund non-labor related costs related to non-structural repairs at 23 public housing apartments.

### **Background:**

The citizens of the City of Charlottesville have long held that decent, safe and sanitary housing for our low income community is both a human right and a public responsibility. From the formation of the Charlottesville Redevelopment and Housing Authority by referendum vote of the citizens of Charlottesville in 1954 until today, the Charlottesville community has consistently and emphatically reiterated that quality housing for low income families is a community priority of the highest nature. In recognition of this priority, and in furtherance of the City's ongoing support for low income housing, in 2017 City Council approved a multi-year funding commitment of \$2,250,000 to CRHA's low income housing redevelopment and support efforts.

### **Current Project:**

Exhibit A (attached hereto) identifies the 23 units of public housing that are currently out of service due to structural and non-structural repair needs. Of these 23 units, 10 require both structural as well as non-structural repairs. The remaining 13 units require only non-structural repair. CRHA anticipates having all units back in service within 12 months.

### ***Structural Repairs***

As indicated on the accompanying Exhibit A, CRHA currently has 10 units that are out of service due to both structural and non-structural repair needs. CRHA has properly procured and released for service a qualified general contractor who, as of the date of this memo, has completed all structural repairs services for the 10 units requiring such repairs. No future structural repair is anticipated or scoped. The cost of this work is \$81,032.00 (Exhibit B). CRHA requests that Council authorize an immediate drawdown of \$81,032.00 from the City's 2017-18 CRHA Redevelopment set-aside to fund structural repairs at 10 public housing apartments.



CRHA does not discriminate on the basis of race, color, sex, age, religion, national origin, disability, veteran status, or union affiliations in any of its federally assisted programs and activities.



### *Non-Structural Repairs*

As indicated on the accompanying Exhibit A, CRHA currently has 13 units of public housing that are out of service due to significant non-structural repair needs. The non-structural repair efforts will be undertaken through a new pilot resident job training program as proposed by PHAR and lead by Habitat for Humanity. CRHA requests authorization to draw down up to \$110,000 from the City's 2017-18 CRHA Redevelopment set-aside to support estimated project costs as follows:

1. Materials @ \$60,000 (sheetrock; cabinetry; fixtures, building materials, etc.) (approx. \$2,600 per unit)
  2. Ancillary Services @ \$30,000 (waste disposal; project oversight; contingency professional services)
  3. Administrative Oversight Expenses @ \$20,000 (HR related costs; CRHA staff field work coordination)
- (Please note that this request does not include funding for labor costs related to this project).

### **Conclusion:**

Bringing these units back online through hiring and training residents to do so is truly a tremendous first step in our community's redevelopment process. This approach recognizes that redevelopment means more than simply addressing the "bricks and mortar" needs of our communities. This approach recognizes that redevelopment must include an investment in individuals that builds skills while meeting the critical, immediate housing needs of our community.

Council, CRHA very much appreciates your commitment to supporting the needs of our low income families and your consideration of this drawdown request.

# CRHA Substantial Rehab Project

23 Units Total

13 – Structural & Non Structural

10 – Non Structural

Contractor Cost - \$81,032 .00

Non Contractor Cost - \$110,000.00

Michie Drive - 1

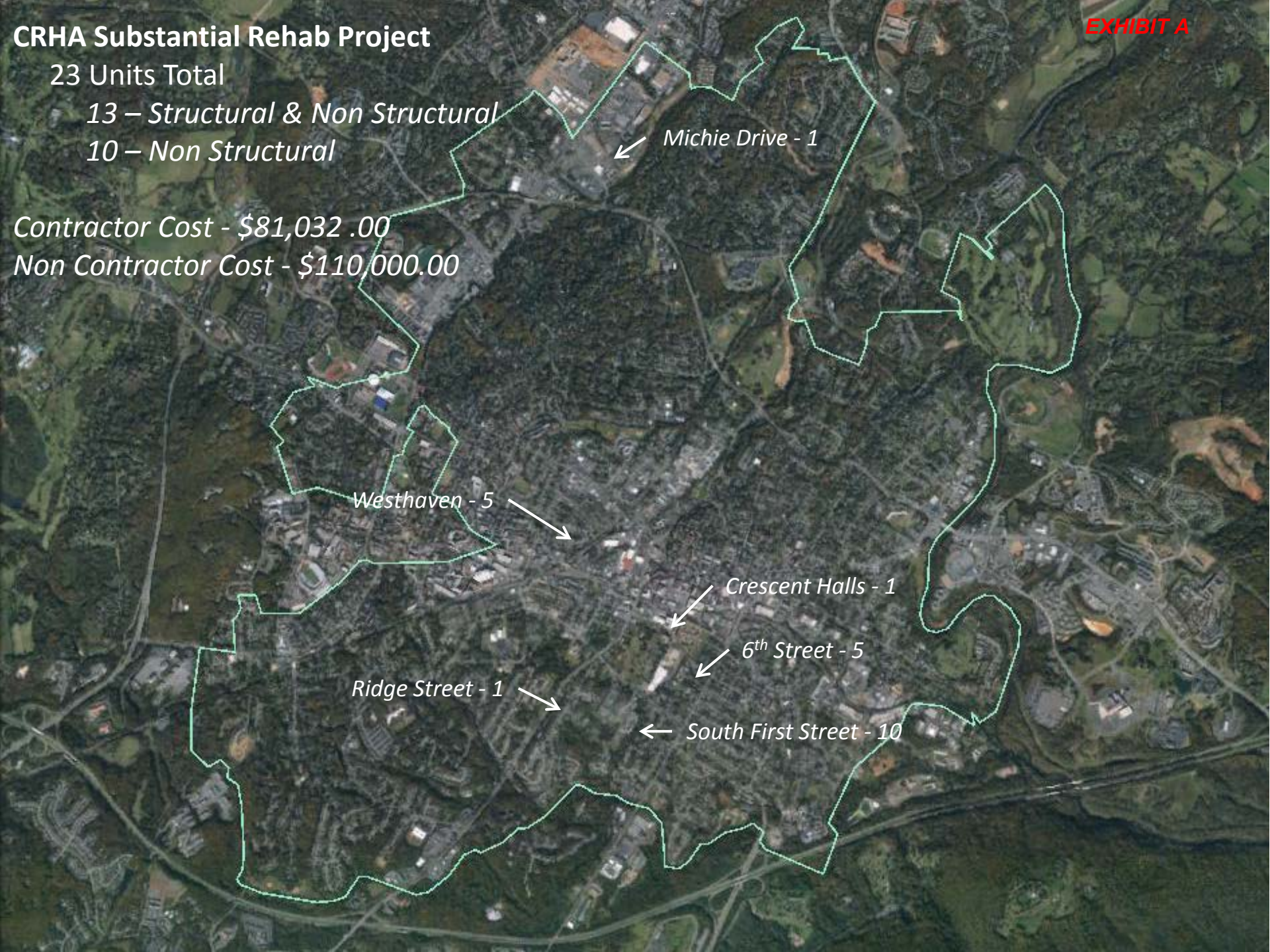
Westhaven - 5

Crescent Halls - 1

6<sup>th</sup> Street - 5

Ridge Street - 1

South First Street - 10



# South First Street Community

**EXHIBIT A**

C

Structural & Non Structural  
work required

Non Structural work required



## 6<sup>th</sup> Street Community

-  Structural & Non Structural work required
-  Non Structural work required



Westhaven Community

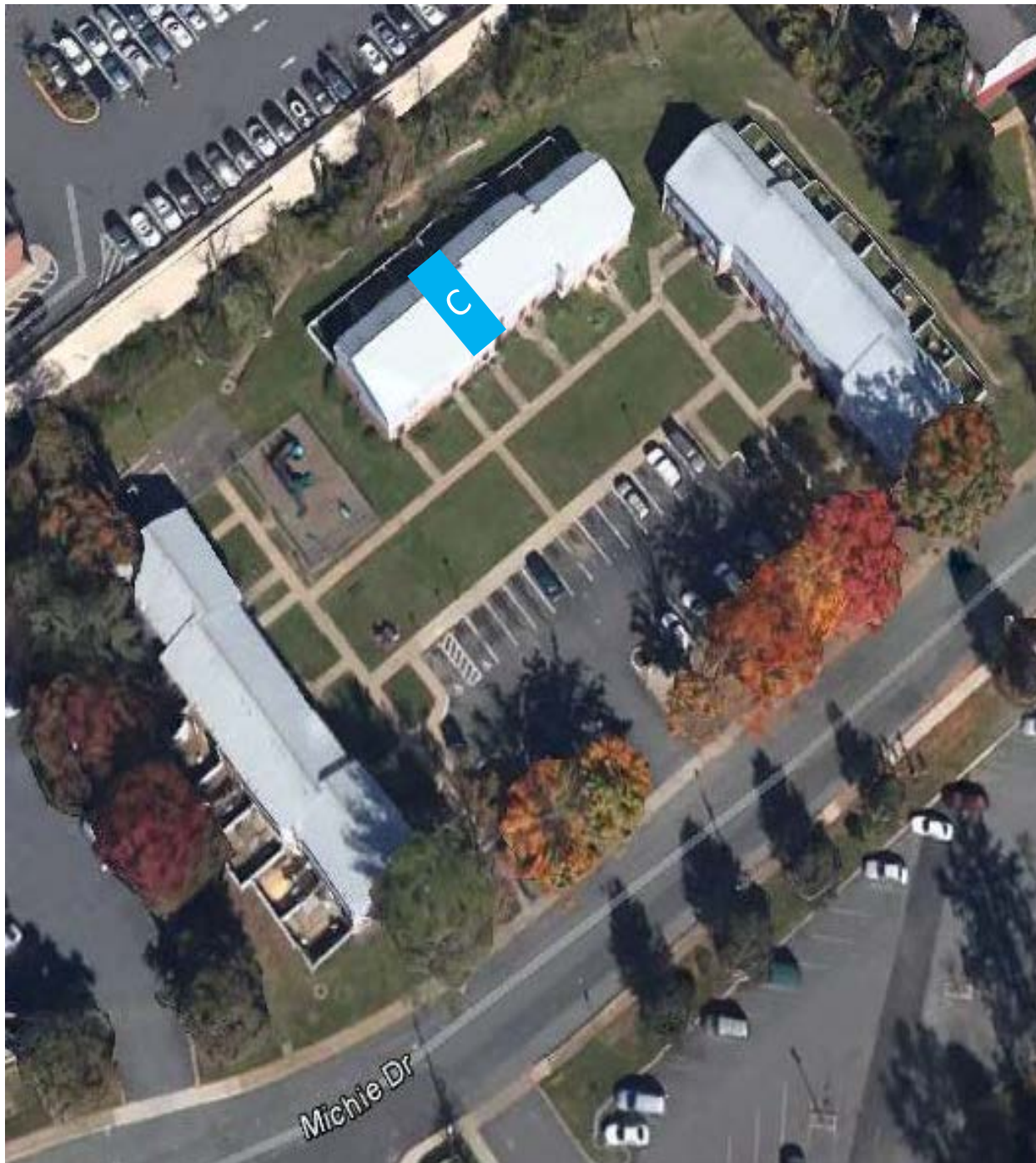
EXHIBIT A

- C

 Structural & Non Structural work required
- Non Structural work required



## Michie Drive Community



**C** Structural & Non Structural work required

Non Structural work required

|                                                       |
|-------------------------------------------------------|
| Contract No. C17009, Appendix No. 14<br>Scope of Work |
|-------------------------------------------------------|

SCOPE OF WORK DESCRIBED ON FOLLOWING PAGES AS:

Centennial Contractors Enterprises Job# 73700-005.

CCE's "Scope of Work" (dated October 6, 2017) is found on pages 2 through 9 of Appendix No. 14.

CCE's Work Order and Contractor's Price Proposal (dated October 10, 2017) is found on pages 10 through 45 of Appendix No. 14.

CCE's Scope of Work and Work Order - Contractor's Price Proposal contemplates two project efforts.

**1. BASE SCOPE.** The "Base Scope" addresses repair activities to take place at CRHA's Michie Drive, Hardy Drive and South First Street communities. These activities are to commence upon CRHA's Notice to Proceed.

**2. ADD ALTERNATE.** The "Add Alternate" addresses proposed repair activities to take place at CRHA's 6<sup>th</sup> Street community. These activities are provided to CRHA for consideration as a proposed addition to the project **Base Scope**. Prior to completion of the **Base Scope**, CRHA reserves the right to authorize CCE to pursue and complete the **repair activities** related to 6<sup>th</sup> Street project elements in accordance with the **Scope of Work and Work Order - Contractor's Price Proposal**. Such authorization (if given) shall be delivered to CCE in written form on CRHA letterhead, **and shall conform to the form and process defined within the contract documents**.

NOTE: In the case of any discrepancy between the information listed within this form and any information listed elsewhere within these contract documents, the Agency reserves the right to, at any time before or after contract execution, decide which clause or listed information shall apply.

October 6, 2017



Mr. Grant Duffield  
Executive Director  
Charlottesville Redevelopment and Housing Authority  
605 E. Main St. P.O. Box 1405  
Charlottesville, VA 22902

Subject: CRHA Apartment Renovations.

CCE Job # 73730-0005

Mr. Duffield,

Enclosed is Centennial Contractors cost proposal to provide renovations to the selected apartments located at South First Street, Hardy Dr. and Michie Dr. and 6<sup>th</sup> street in, Charlottesville Va.

Centennial Contractors Enterprises  
17932 S. Fraley Boulevard  
Suite 200  
Dumfries, VA 22026

Phone 703 370-4072  
Fax 703 370-4076  
[www.cce-inc.com](http://www.cce-inc.com)

We propose to provide all materials, labor, and equipment to perform work in accordance with the attached Scope of Work dated October 6, 2017

Total Cost proposal: Base Scope \$53,085.78

(Fifty Three Thousand Eighty Five Dollars and Seventy Eight Cents)

Add Alternate: 6<sup>th</sup> Street Apartments \$27,947.13

(Twenty Seven Thousand Nine Hundred Forty Seven Dollars and Thirteen Cents)

Sincerely,

Kyle Conklin  
2017.10.10  
10:36:07 -04'00'

Rob Almand  
2017.10.10 11:00:08  
-04'00'

Kyle Conklin  
Project Manager II  
Centennial Contractors Enterprises

Robert E. Almand II  
Senior Project General Manager  
Centennial Contractors Enterprises

WE CREATE. WE CARE. WE CAN.  
**WE MAKE IT WORK.**



**Joint Scope of Work  
Centennial Job #73730-0005  
CRHA Apartment Renovations  
Various Locations, Charlottesville, VA  
October 06, 2017**

**1. GENERAL:**

**1.1 Project Description:**

- 1.1.1 This Scope of Work is intended to define the above referenced Project Centennial #73730-0005, **CRHA Apartment Renovations**.
- 1.1.2 Furnish all supervision, plant, labor, transportation, materials, and equipment, to perform all operations necessary to complete the following:

Brief Description: *The following scope of work is to define work items associated with the renovations of select apartments located at South First Street, Hardy Dr. Michie Dr and 6<sup>th</sup> Street in Charlottesville, VA.*

**1.2 Safety**

- 1.2.1 This project requires implementation of the safety and health requirements set forth in OSHA's 29 CFR 1926.
- 1.2.2 Use of all appropriate PPE is required.
- 1.2.2.1 This project requires use of hardhat and eye protection at all times.
- 1.2.2.2 Contractors are required to wear "appropriate" clothing; i.e. Shorts or sleeveless shirts will not be permitted.
- 1.2.3 Each subcontractor will have a site documented safety program, which Centennial will monitor.
- 1.2.4 Each subcontractor shall complete an Activity Hazard Analysis prior to commencing work on site.
- 1.2.5 Centennial is to hold weekly "tool box safety meetings" and document all topics covered and persons present.

**1.3 Sustainable Options:**

| Area                                   | Item/Application included in this proposal | Included (Yes/No/NA) |
|----------------------------------------|--------------------------------------------|----------------------|
| Low VOC Paint                          | Not Applicable                             | NA                   |
| Energy Efficient Lighting              | Not Applicable                             | NA                   |
| High Efficiency HVAC, Light Commercial | Not Applicable                             | NA                   |
| High Efficiency Hot Water Heaters      | Not Applicable                             | NA                   |
| Low Flow Plumbing Fixtures             | Not Applicable                             | NA                   |
| Green Products for Final Cleaning      | Not Applicable                             | NA                   |
| Waste Diversion                        | Recycled Waste                             | Yes                  |
| Walk-Off Mats for Interior Renovations | Not Applicable                             | NA                   |

**1.4 Submittals:**

- 1.4.1 Provide manufacturer's catalog data, technical data, shop drawings, and samples for the following items in accordance with the contract, but not limited to:
- Site Specific Safety Plan
  - Activity Hazard Analysis
  - Schedule of work
  - Plumbing piping and fittings
  - Electrical Devices and Martials

**1.5 General Notes/ Exclusions/Qualifications:**

- 1.5.1 Use this Scope of Work to define the work for this project. Any and all items not specifically identified herein are not included in the base scope of work and subsequently excluded from the cost proposal. All changes will require acceptance by both parties prior to commencement of said work.

Centennial Contractors Enterprises, Inc.  
Centennial Job #73730-0005  
Scope of Work

Charlottesville Redevelopment and Housing Authority  
October 06, 2017

- 1.5.2 All dimensions shall be field verified.
- 1.5.3 All work will be performed in accordance with IBC 2009 edition, Virginia Uniform Statewide Building Code 2006, National Electric Code 2008 edition, and all local codes. Centennial will follow all state, local, and EPA rules and regulations.
- 1.5.4 Site Protection / Controls:
  - 1.5.4.1 Centennial will broom sweep the construction project at the end of each day and remove construction debris from customer property daily. Centennial will take proper measures to maintain and control dust throughout all work.
  - 1.5.4.2 Provide drop cloths, welding shields, and all necessary protection for existing materials while cutting, grinding, and burning during construction.
  - 1.5.4.3 Furnish and install protective materials for the walls and floor of the elevators used during construction.
  - 1.5.4.4 Furnish and install protective materials to the floors of the hallways used during construction.
  - 1.5.4.5 At the end of the project remove the existing panels in the elevator used during construction and replace with new panels.
- 1.5.5 SCHEDULE:
  - 1.5.5.1 This work plan includes working during normal hours defined as Monday through Friday between 7:00 AM – 4:00 PM and/or as identified herein. Building Access can be arranged for any hours, any day of the weeks during the duration for any outages that may apply.
  - 1.5.5.2 In order to minimize disturbance to the end user, the project schedule has been set for mobilization after all materials are in hand.
  - 1.5.5.3 The schedule will be based on **53 calendar days** from when Centennial receives the Notice to Proceed in accordance with the attached scope of work, drawings and schedule.
  - 1.5.5.4 The completion of the proposed schedule is contingent upon timely review and acceptance of Submittals, RFI's, and other project documentation by the Client as per the attached schedule.
  - 1.5.5.5 The completion of the proposed schedule is contingent upon reliable access to the spaces required for work on a daily basis.
- 1.5.6 This project is NOT a tax-exempt project. All sales taxes are applicable.
- 1.5.7 **Davis Bacon or other wage scale requirements do apply.**
- 1.5.8 **CRHA to provide Section 3 requirements for inclusion within the proposal.**
- 1.5.9 The Customer is to coordinate all shut downs of utilities and operations (3 working days' notice required for all shutdowns).
- 1.5.10 The Customer to provide temporary utilities (i.e. water, electric, etc.) necessary to accomplish this Scope of Work at no charge to Centennial or its Subcontractors.
- 1.5.11 CRHA project manager shall identify items to be "salvaged" during initial site visit. Items to be salvaged shall be stored in an owner specified area on site. All materials not specifically identified for salvage shall be removed and disposed of in a legal manner.
- 1.5.12 Centennial assumes that all existing utilities are in good working order, and per applicable code. If it is found that existing systems do not meet code, or are not in good working order, Centennial shall immediately notify the CRHA project manager of the deficiency.
- 1.5.13 Centennial excludes repairs or replacement of any unforeseen utilities or equipment above or below grade.
- 1.5.14 Centennial assumes that parking and dumpster laydown areas shall be available in close proximity to the project site.
- 1.5.15 Centennial cannot be held responsible for the public or CRHA staff defacing or damaging work already in place.
- 1.5.16 Centennial excludes painting from this proposal as it will be provided by CRHA in-house crews.
- 1.5.17 CRHA shall be responsible for removing all existing furniture, debris, or household items left within the apartments prior to renovations.
- 1.5.18 Centennial will be excluding all permits for the base scope of work, during sub floor removal if structural members require replacement applicable permits will apply in the change variance.

Centennial Contractors Enterprises, Inc.  
Centennial Job #73730-0005  
Scope of Work

Charlottesville Redevelopment and Housing Authority  
October 06, 2017

## **2. SCOPE OF WORK:**

### **2.1. South 1<sup>st</sup> Street APT : 900A**

#### **2.1.1. Bathroom:**

- 2.1.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.1.1.2. Remove and dispose of existing medicine cabinet.
- 2.1.1.3. Remove and salvage existing toilet and seat.
- 2.1.1.4. Remove and dispose of the ceramic tile floor and sub floor plywood.
- 2.1.1.5. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.1.1.6. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.1.1.7. Provide minor Ceramic Wall tile repair around bathtub as needed.
- 2.1.1.8. Furnish and install one (1) vanity.
- 2.1.1.9. Furnish and install one (1) vanity sink / faucet.
- 2.1.1.10. Furnish and install one (1) medicine cabinet to match similar to the existing.

#### **2.1.2. Bedroom #1:**

- 2.1.2.1. Cut out the damaged plywood sub floor back to floor joist and remove damaged plywood. (not to exceed 4'x4' area Max)
- 2.1.2.2. Furnish and install plywood sub floor patch. (not to exceed 4'x4' area Max)

### **2.2. South 1<sup>st</sup> Street APT : 906C**

#### **2.2.1. Bathroom:**

- 2.2.1.1. Remove and dispose of the existing light fixture.
- 2.2.1.2. Remove and dispose of the existing vanity and sink/ faucet.
- 2.2.1.3. Remove and dispose of existing medicine cabinet.
- 2.2.1.4. Remove and salvage existing toilet and seat.
- 2.2.1.5. Remove and dispose of the VCT floor and sub floor plywood.
- 2.2.1.6. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.2.1.7. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.2.1.8. Furnish and install one (1) light fixture to match similar to existing.
- 2.2.1.9. Furnish and install one (1) vanity.
- 2.2.1.10. Furnish and install one (1) vanity sink / faucet.
- 2.2.1.11. Furnish and install one (1) medicine cabinet to match similar to the existing.

### **2.3. South 1<sup>st</sup> Street APT : 908A**

#### **2.3.1. Mechanical Room:**

- 2.3.1.1. Remove all drywall within the mechanical room to expose pipes to allow for investigation on possible leak.
- 2.3.1.2. Mold is highly likely to be present and abatement will be required.
- 2.3.1.3. Investigate plumbing to determine source of possible leak. (Change order to apply once leak has been found and scope of work identified.)
- 2.3.1.4. Furnish and install mold treatment to all affected areas within framing.

#### **2.3.2. Closet Under Stairs:**

- 2.3.2.1. Remove and dispose of drywall with possible mold.
- 2.3.2.2. Furnish and install mold treatment to all affected areas within framing.
- 2.3.2.3. Furnish and install drywall to replace demolished drywall.
- 2.3.2.4. Remove and dispose of existing light fixture.
- 2.3.2.5. Furnish and install One (1) Light fixture to match existing.

#### **2.3.3. Bathroom:**

- 2.3.3.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.3.3.2. Remove and dispose of existing medicine cabinet.
- 2.3.3.3. Remove and salvage existing toilet and seat.

Centennial Contractors Enterprises, Inc.  
Centennial Job #73730-0005  
Scope of Work

Charlottesville Redevelopment and Housing Authority  
October 06, 2017

- 2.3.3.4. Remove and dispose of the ceramic tile floor and sub floor plywood.
- 2.3.3.5. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.3.3.6. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.3.3.7. Furnish and install one (1) vanity.
- 2.3.3.8. Furnish and install one (1) vanity sink / faucet.
- 2.3.3.9. Furnish and install one (1) medicine cabinet to match similar to the existing.

**2.4. South 1<sup>st</sup> Street APT : 908B**

**2.4.1. Bathroom:**

- 2.4.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.4.1.2. Remove and dispose of existing medicine cabinet.
- 2.4.1.3. Remove and salvage existing toilet and seat.
- 2.4.1.4. Remove and dispose of the ceramic tile floor and sub floor plywood.
- 2.4.1.5. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.4.1.6. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.4.1.7. Furnish and install one (1) vanity.
- 2.4.1.8. Furnish and install one (1) vanity sink / faucet.
- 2.4.1.9. Furnish and install one (1) medicine cabinet to match similar to the existing.

**2.4.2. Bedroom #1:**

- 2.4.2.1. Cut out the damaged plywood sub floor back to floor joist and remove damaged plywood. (not to exceed 4'x4' area Max)
- 2.4.2.2. Furnish and install plywood sub floor patch. (not to exceed 4'x4' area Max)

**2.5. South 1<sup>st</sup> Street APT : 920D**

**2.5.1. Entry Level Bathroom:**

- 2.5.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.5.1.2. Remove and dispose of existing medicine cabinet.
- 2.5.1.3. Remove and salvage existing toilet and seat.
- 2.5.1.4. Remove and dispose of the ceramic tile floor and sub floor plywood.
- 2.5.1.5. Remove and dispose of the existing exhaust fan.
- 2.5.1.6. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.5.1.7. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.5.1.8. Provide minor Ceramic Wall tile repair around bathtub as needed.
- 2.5.1.9. Furnish and install one (1) vanity.
- 2.5.1.10. Furnish and install one (1) vanity sink / faucet.
- 2.5.1.11. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.5.1.12. Furnish and install one (1) exhaust fan.

**2.5.2. Entry Level Bedroom #1:**

- 2.5.2.1. Cut out the damaged plywood sub floor back to floor joist and remove damaged plywood. (not to exceed 4'x8' area Max)
- 2.5.2.2. Furnish and install plywood sub floor patch. (not to exceed 4'x8' area Max)

**2.6. South 1<sup>st</sup> Street APT : 924A**

**2.6.1. Entry Level Bathroom:**

- 2.6.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.6.1.2. Remove and dispose of existing medicine cabinet.
- 2.6.1.3. Remove and salvage existing toilet and seat.
- 2.6.1.4. Remove and dispose of the existing exhaust fan.
- 2.6.1.5. Remove and dispose of existing CT and plywood subfloor.
- 2.6.1.6. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.6.1.7. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.6.1.8. Furnish and install one (1) vanity.
- 2.6.1.9. Furnish and install one (1) vanity sink / faucet.

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- 2.6.1.10. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.6.1.11. Furnish and install one (1) exhaust fan.

2.6.2. Ground Level Mechanical Room:

- 2.6.2.1. Investigate plumbing to determine source of possible leak. (Change order to apply once leak has been found and scope of work identified.)

2.6.3. Second Level Bathroom:

- 2.6.3.1. Remove and dispose of existing medicine cabinet.
- 2.6.3.2. Remove and dispose of the existing vanity and sink/ faucet
- 2.6.3.3. Furnish and install one (1) medicine cabinet to match similar to the existing
- 2.6.3.4. Furnish and install one (1) vanity.
- 2.6.3.5. Furnish and install one (1) vanity sink / faucet.

2.7. South 1<sup>st</sup> Street APT : 926B

2.7.1. Entry Level Bathroom:

- 2.7.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.7.1.2. Remove and dispose of existing medicine cabinet.
- 2.7.1.3. Remove and salvage existing toilet and seat.
- 2.7.1.4. Remove and dispose of the ceramic tile floor and sub floor plywood.
- 2.7.1.5. Remove and dispose of the existing exhaust fan.
- 2.7.1.6. Furnish and install approx. 27 SQ. FT. of plywood subfloor.
- 2.7.1.7. Furnish and install approx. 27 SQ. FT. of VCT for the bathroom floor.
- 2.7.1.8. Provide minor Ceramic Wall tile repair around bathtub as needed.
- 2.7.1.9. Furnish and install one (1) vanity.
- 2.7.1.10. Furnish and install one (1) vanity sink / faucet.
- 2.7.1.11. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.7.1.12. Furnish and install one (1) exhaust fan.

2.8. Hardy Drive APT : 811A

2.8.1. Kitchen:

- 2.8.1.1. Remove and dispose of two (2) light fixtures
- 2.8.1.2. Furnish and install two (2) light fixtures to match close to existing.
- 2.8.1.3. Provide assessment of existing main electrical panel for proposed repairs to be included in Change variance for approval.

2.8.2. Entry Level Bathroom:

- 2.8.2.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.8.2.2. Remove and dispose of existing medicine cabinet.
- 2.8.2.3. Remove and dispose existing toilet and seat.
- 2.8.2.4. Remove and dispose of existing light fixture
- 2.8.2.5. Furnish and install one (1) vanity.
- 2.8.2.6. Furnish and install one (1) vanity sink / faucet.
- 2.8.2.7. Furnish and install one (1) toilet match similar to the existing.
- 2.8.2.8. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.8.2.9. Furnish and install one (1) light fixture to match similar to existing.

2.8.3. Second Level Bathroom:

- 2.8.3.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.8.3.2. Remove and dispose of existing medicine cabinet.
- 2.8.3.3. Remove and salvage existing toilet and seat.
- 2.8.3.4. Remove and dispose of existing light fixture
- 2.8.3.5. Remove and dispose of existing exhaust fan.
- 2.8.3.6. Furnish and install one (1) vanity.
- 2.8.3.7. Furnish and install one (1) vanity sink / faucet.

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- 2.8.3.8. Furnish and install one (1) toilet match similar to the existing.
- 2.8.3.9. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.8.3.10. Furnish and install one (1) light fixture to match similar to existing.
- 2.8.3.11. Furnish and install one (1) exhaust fan to match similar to existing.

**2.9. Michie Drive APT : 2023C**

**2.9.1. Kitchen:**

- 2.9.1.1. Remove and dispose of approx. 110 SQ. FT. of drywall behind upper and base cabinets to allow for framing inspection for possible water damage. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 2.9.1.2. Remove and dispose of approx. 168 SQ. FT. of drywall from the ceiling to allow for inspection of framing members for water damage. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 2.9.1.3. Furnish and install approx. 278 SQ. FT. of new drywall for areas where drywall was removed.

**2.9.2. Stair Case / Upstairs Hallway:**

- 2.9.2.1. Remove and dispose of existing damaged drywall left of the first set of stairs to allow for assessment of framing for possible water damage. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 2.9.2.2. Furnish and install approx. 50 SQ. FT. of drywall left of the first set of stairs
- 2.9.2.3. Furnish and install three (3) new light fixtures to match similar to existing.

**2.9.3. Bathroom:**

- 2.9.3.1. Remove and dispose of the existing vanity and sink/ faucet.
- 2.9.3.2. Remove and dispose of existing medicine cabinet.
- 2.9.3.3. Remove and dispose of existing toilet.
- 2.9.3.4. Remove and dispose of existing light fixture.
- 2.9.3.5. Remove and dispose of existing exhaust fan.
- 2.9.3.6. Remove and dispose of the existing VCT floor and sub floor plywood. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 2.9.3.7. Provide investigation for possible water leak, and once found provide proposed repair via change variance for approval.
- 2.9.3.8. Furnish and install approx. 38 SQ. FT. of plywood subfloor.
- 2.9.3.9. Furnish and install approx. 38 SQ. FT. of VCT for the bathroom floor.
- 2.9.3.10. Furnish and install one (1) vanity.
- 2.9.3.11. Furnish and install one (1) vanity sink / faucet.
- 2.9.3.12. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 2.9.3.13. Furnish and install one (1) toilet to match similar to existing
- 2.9.3.14. Furnish and install one (1) light fixture to match similar to existing.
- 2.9.3.15. Furnish and install one (1) exhaust fan to match similar to existing.

**3. Add Alternate #1: 6<sup>th</sup> Street Apartments**

**3.1. APT : 707E**

**3.1.1. Bathroom:**

- 3.1.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 3.1.1.2. Remove and dispose of existing medicine cabinet.
- 3.1.1.3. Remove and dispose of existing toilet.
- 3.1.1.4. Remove and dispose of existing light fixture.
- 3.1.1.5. Remove and dispose of existing exhaust fan.
- 3.1.1.6. Furnish and install one (1) vanity.
- 3.1.1.7. Furnish and install one (1) vanity sink / faucet.
- 3.1.1.8. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 3.1.1.9. Furnish and install one (1) light fixture to match similar to existing.
- 3.1.1.10. Furnish and install one (1) exhaust fan to match similar to existing.

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3.1.1.11. Furnish and install one (1) toilet match similar to the existing.

**3.2. APT : 709F**

**3.2.1. Living Room:**

- 3.2.1.1. Remove and dispose of approx. 275 SQ. FT. of drywall from ceiling to allow joist repair.
- 3.2.1.2. Provide column jacks to allow structural joist to be leveled and repairs to be made.
- 3.2.1.3. Furnish and install new joist to be sistered into the existing joist to correct slump with in the ceiling / upper level floor for the entire span of the living room and bedroom above.
- 3.2.1.4. Furnish and install approx. 275 SQ. FT. of new drywall for areas were drywall was removed.

**3.2.2. Bathroom:**

- 3.2.2.1. Remove and dispose of the existing vanity and sink/ faucet.
- 3.2.2.2. Remove and dispose of existing medicine cabinet.
- 3.2.2.3. Remove and dispose of existing toilet.
- 3.2.2.4. Remove and dispose of existing light fixture.
- 3.2.2.5. Remove and dispose of existing exhaust fan.
- 3.2.2.6. Furnish and install one (1) vanity.
- 3.2.2.7. Furnish and install one (1) vanity sink / faucet.
- 3.2.2.8. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 3.2.2.9. Furnish and install one (1) light fixture to match similar to existing.
- 3.2.2.10. Furnish and install one (1) exhaust fan to match similar to existing.
- 3.2.2.11. Furnish and install one (1) toilet match similar to the existing.

**3.2.3. Bedroom #3:**

- 3.2.3.1. Remove and dispose of the existing sub-floor plywood and VCT to allow access to joist.
- 3.2.3.2. Furnish and install approx. 168 SQ. FT. of sub floor plywood (VCT to be installed by CRHA)

**3.3. APT : 711B**

**3.3.1. Bathroom:**

- 3.3.1.1. Remove and dispose of the existing vanity and sink/ faucet.
- 3.3.1.2. Remove and dispose of existing medicine cabinet.
- 3.3.1.3. Remove and dispose of existing toilet.
- 3.3.1.4. Remove and dispose of existing light fixture.
- 3.3.1.5. Remove and dispose of existing exhaust fan.
- 3.3.1.6. Remove and dispose of the existing VCT floor and sub floor plywood. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 3.3.1.7. Provide investigation for possible water leak, and once found provide proposed repair via change variance for approval.
- 3.3.1.8. Furnish and install approx. 38 SQ. FT. of plywood subfloor.
- 3.3.1.9. Furnish and install approx. 38 SQ. FT. of VCT for the bathroom floor.
- 3.3.1.10. Furnish and install one (1) vanity.
- 3.3.1.11. Furnish and install one (1) vanity sink / faucet.
- 3.3.1.12. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 3.3.1.13. Furnish and install one (1) light fixture to match similar to existing.
- 3.3.1.14. Furnish and install one (1) exhaust fan to match similar to existing.
- 3.3.1.15. Furnish and install one (1) toilet match similar to the existing.

**3.4. APT : 713B**

**3.4.1. Living Room:**

- 3.4.1.1. Remove and dispose of approx. 275 SQ. FT. of drywall from ceiling to allow joist assessment.
- 3.4.1.2. Furnish and install new joist to be sistered into the existing joist to correct slump with in the ceiling / upper level floor for the entire span of the living room and bedroom above.  
(Assessment will be required of framing and any unforeseen proposed repairs will be submitted via change variance.)
- 3.4.1.3. Furnish and install approx. 275 SQ. FT. of new drywall for areas were drywall was removed.

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3.4.2. Bathroom:

- 3.4.2.1. Remove and dispose of the existing vanity and sink/ faucet.
- 3.4.2.2. Remove and dispose of existing medicine cabinet.
- 3.4.2.3. Remove and dispose of existing toilet.
- 3.4.2.4. Remove and dispose of existing light fixture.
- 3.4.2.5. Remove and dispose of existing exhaust fan.
- 3.4.2.6. Remove and dispose of the existing VCT floor and sub floor plywood. (Assessment will be required of framing and proposed repairs will be submitted via change variance for approval.)
- 3.4.2.7. Provide investigation for possible water leak, and once found provide proposed repair via change variance for approval.
- 3.4.2.8. Furnish and install approx. 38 SQ. FT. of plywood subfloor.
- 3.4.2.9. Furnish and install approx. 38 SQ. FT. of VCT for the bathroom floor.
- 3.4.2.10. Furnish and install one (1) vanity.
- 3.4.2.11. Furnish and install one (1) vanity sink / faucet.
- 3.4.2.12. Furnish and install one (1) medicine cabinet to match similar to the existing.
- 3.4.2.13. Furnish and install one (1) light fixture to match similar to existing.
- 3.4.2.14. Furnish and install one (1) exhaust fan to match similar to existing.
- 3.4.2.15. Furnish and install one (1) toilet match similar to the existing.

**4. ADDITIONAL CLARIFICATIONS:**

**4.1. Special of Long Lead time equipment or materials:**

- 4.1.1. All materials will be purchased from local supply house / readily available.

**4.2. Possible disruption to building personnel and plans to minimize:**

- 4.2.1. Area to be free of owner personnel and pedestrians during renovation.

**4.3. Outages:**

- 4.3.1. Centennial will coordinate with CRHA Project Manager prior to any outages.

**4.4. Work to be performed during non-normal hours:**

- 4.4.1. This work plan makes provisions for work during normal hours. (7:00 AM -4:00 PM)

**4.5. Quality Assurance Considerations:**

- 4.5.1. Daily QC Reports
- 4.5.2. Submittals as noted above in section "1.4" Submittals.

**4.6. STAFFING PLAN:**

- 4.6.1. Project General Manager: Robert Almand II
- 4.6.2. Project Manager: Kyle Conklin
- 4.6.3. Superintendent: TBD

**4.7. PERMITS:**

- 4.7.1. Excluded from base scope

**Work Order Signature Document****NJPA EZIQC Contract No.: VA01HGC-021417-CCE**☒**New Work Order****Modify an Existing Work Order**

Work Order Number: 050897.00

Work Order Date: 10/10/2017

Work Order Title: CHRA South First Street Apt Reno

Owner Name: Charlottesville Redevelopment &amp; Housing Authority

Contractor Name: Centennial Contractors Enterprises, Inc.

Contact: Grant Duffield

Contact: Kyle Conklin

Phone: (434) 326-4748

Phone: (703) 370-4072

**Work to be Performed**

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No VA01HGC-021417-CCE.

Brief Work Order Description:

Substantial Repairs to select units

**Time of Performance***See Schedule Section of the Detailed Scope of Work***Liquidated Damages**Will apply: ☐Will not apply: ☒**Work Order Firm Fixed Price: \$81,032.92**

Owner Purchase Order Number:

**Approvals**\_\_\_\_\_  
Owner\_\_\_\_\_  
Date\_\_\_\_\_  
Contractor\_\_\_\_\_  
Date

**Detailed Scope of Work**

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**To:** Kyle Conklin  
Centennial Contractors Enterprises, Inc.  
702 Middleground Blvd, Suite C  
Newport News, VA 23606  
(703) 370-4072

**From:** Grant Duffield  
Charlottesville Redevelopment & Housing  
Authority  
  
(434) 326-4748

**Date Printed:** October 10, 2017

**Work Order Number:** 050897.00

**Work Order Title:** CHRA South First Street Apt Reno

**Brief Scope:** Substantial Repairs to select units

☐

Preliminary

☐

Revised

☒

Final

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The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Please see the attached scope of work on the following pages

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Contractor

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Date

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Owner

---

Date

**Contractor's Price Proposal - Summary**

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**Date:** October 10, 2017

**IQC Master Contract #:** VA01HGC-021417-CCE

**Work Order Number:** 050897.00

**Owner PO #:**

**Work Order Title:** CHRA South First Street Apt Reno

**Contractor:** Centennial Contractors Enterprises, Inc.

**Proposal Name:** CHRA Apartment Renovations Total

**Proposal Value:** \$81,032.92

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|                          |                    |
|--------------------------|--------------------|
| <b>Category - 6th St</b> | <b>\$27,947.14</b> |
|--------------------------|--------------------|

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|                            |                   |
|----------------------------|-------------------|
| <b>Category - Hardy Dr</b> | <b>\$5,073.40</b> |
|----------------------------|-------------------|

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|                             |                   |
|-----------------------------|-------------------|
| <b>Category - Michie Dr</b> | <b>\$6,739.24</b> |
|-----------------------------|-------------------|

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|                            |                    |
|----------------------------|--------------------|
| <b>Category - S 1st St</b> | <b>\$41,273.14</b> |
|----------------------------|--------------------|

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|                       |                    |
|-----------------------|--------------------|
| <b>Proposal Total</b> | <b>\$81,032.92</b> |
|-----------------------|--------------------|

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This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

**The Percentage of NPP on this Proposal:** %

**Contractor's Price Proposal - Detail****Date:** October 10, 2017

IQC Master Contract #: VA01HGC-021417-CCE

Work Order Number: 050897.00

Owner PO #:

Work Order Title: CHRA South First Street Apt Reno

Contractor: Centennial Contractors Enterprises, Inc.

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.  | Item          | Modifier                       | UOM          | Description                                                                                                                                    | Line Total |
|--------|--------|---------------|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Labor  | Equip. | Material      | (Excluded if marked with an X) |              |                                                                                                                                                |            |
| 6th st |        |               |                                |              |                                                                                                                                                |            |
| 1      | 01     | 22 20 00-0006 |                                | HR           | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                               | \$8,172.91 |
|        |        |               |                                | Installation | Quantity 144.00 x Unit Price 52.31 x Factor 1.0850 = Total \$8,172.91                                                                          |            |
|        |        |               |                                |              | General Conditions for full time superintendent, total on site working hours projected for 144 Hrs, the total 100% supervision on site.        |            |
| 2      | 01     | 22 20 00-0006 | 0004                           |              | For Foreman, Add                                                                                                                               | \$409.35   |
|        |        |               |                                | Installation | Quantity 144.00 x Unit Price 2.62 x Factor 1.0850 = Total \$409.35                                                                             |            |
| 3      | 01     | 22 20 00-0024 |                                | HR           | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                                 | \$430.79   |
|        |        |               |                                | Installation | Quantity 8.00 x Unit Price 49.63 x Factor 1.0850 = Total \$430.79                                                                              |            |
|        |        |               |                                |              | to investigate possible leak in bathroom floor                                                                                                 |            |
| 4      | 01     | 22 20 00-0024 |                                | HR           | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                                 | \$430.79   |
|        |        |               |                                | Installation | Quantity 8.00 x Unit Price 49.63 x Factor 1.0850 = Total \$430.79                                                                              |            |
|        |        |               |                                |              | Plumber to investigate possible leak in bathroom                                                                                               |            |
| 5      | 01     | 22 20 00-0045 |                                | HR           | Investigating Engineer Or Specialty ConsultantFor special investigatory engineering requirements or other miscellaneous professional services. | \$1,388.80 |
|        |        |               |                                | Installation | Quantity 16.00 x Unit Price 80.00 x Factor 1.0850 = Total \$1,388.80                                                                           |            |
|        |        |               |                                |              | Structural engineer used to verify and provide stamped approval of structural sister of floor joist ...                                        |            |
| 6      | 01     | 22 20 00-0045 |                                | HR           | Investigating Engineer Or Specialty ConsultantFor special investigatory engineering requirements or other miscellaneous professional services. | \$1,388.80 |
|        |        |               |                                | Installation | Quantity 16.00 x Unit Price 80.00 x Factor 1.0850 = Total \$1,388.80                                                                           |            |
|        |        |               |                                |              | Structural engineer used to verify and provide stamped approval of structural sister of floor joist repair.                                    |            |
| 7      | 01     | 54 23 00-0021 |                                | WK           | Rolling Scaffolding >14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)                                              | \$44.15    |
|        |        |               |                                | Installation | Quantity 1.00 x Unit Price 40.69 x Factor 1.0850 = Total \$44.15                                                                               |            |
|        |        |               |                                |              | Rolling scaffold for drywall finisher use.                                                                                                     |            |
| 8      | 01     | 54 23 00-0021 |                                | WK           | Rolling Scaffolding >14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)                                              | \$44.15    |
|        |        |               |                                | Installation | Quantity 1.00 x Unit Price 40.69 x Factor 1.0850 = Total \$44.15                                                                               |            |
|        |        |               |                                |              | Rolling scaffold for drywall finisher use.                                                                                                     |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.            | Item     | Modifier                                                                | UOM      | Description                                                                                                                    | Line Total     |
|--------|------------------|----------|-------------------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------|----------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X)                                          |          |                                                                                                                                |                |
| 6th St |                  |          |                                                                         |          |                                                                                                                                |                |
| 9      | 01 54 23 00-0026 |          | EA                                                                      |          | Rolling Scaffolding Initial Erection And Final Dismantling For Each Scaffold, >14' To 20'                                      | \$93.96        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 2.00     | x 43.30                                                                                                                        |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$93.96  |
|        |                  |          | erect and dismantle scaffold                                            |          |                                                                                                                                |                |
| 10     | 01 54 23 00-0026 |          | EA                                                                      |          | Rolling Scaffolding Initial Erection And Final Dismantling For Each Scaffold, >14' To 20'                                      | \$93.96        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 2.00     | x 43.30                                                                                                                        |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$93.96  |
|        |                  |          | Erect and dismantle scaffold                                            |          |                                                                                                                                |                |
| 11     | 01 54 23 00-0036 |          | SF                                                                      |          | 3/4" CD Grade Plywood - Temporary Lumber                                                                                       | \$362.74       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 168.00   | x 1.99                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$362.74 |
|        |                  |          | Removal of existing sub floor and installation of new                   |          |                                                                                                                                |                |
| 12     | 01 54 23 00-0036 |          | SF                                                                      |          | 3/4" CD Grade Plywood - Temporary Lumber                                                                                       | \$107.77       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 43.00    | x 1.99                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$92.84  |
|        |                  |          | Demolition                                                              | 43.00    | x 0.32                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$14.93  |
|        |                  |          | Removal of existing sub floor and installation of new                   |          |                                                                                                                                |                |
| 13     | 01 54 23 00-0036 |          | SF                                                                      |          | 3/4" CD Grade Plywood - Temporary Lumber                                                                                       | \$421.07       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 168.00   | x 1.99                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$362.74 |
|        |                  |          | Demolition                                                              | 168.00   | x 0.32                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$58.33  |
|        |                  |          | Removal of existing sub floor and installation of new                   |          |                                                                                                                                |                |
| 14     | 01 56 16 00-0002 |          | SF                                                                      |          | 6 Mil Plastic Sheeting, Applied To Floors                                                                                      | \$0.00         |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 0.00     | x 0.17                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$0.00   |
|        |                  |          | plastic for dust barrier                                                |          |                                                                                                                                |                |
| 15     | 01 56 16 00-0002 |          | SF                                                                      |          | 6 Mil Plastic Sheeting, Applied To Floors                                                                                      | \$55.34        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 300.00   | x 0.17                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$55.34  |
|        |                  |          | plastic for dust barrier                                                |          |                                                                                                                                |                |
| 16     | 01 56 16 00-0002 |          | SF                                                                      |          | 6 Mil Plastic Sheeting, Applied To Floors                                                                                      | \$55.34        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 300.00   | x 0.17                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$55.34  |
|        |                  |          | plastic for dust barrier                                                |          |                                                                                                                                |                |
| 17     | 01 66 19 00-0005 |          | CY                                                                      |          | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. | \$39.06        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                     |                |
|        |                  |          | Installation                                                            | 20.00    | x 1.80                                                                                                                         |                |
|        |                  |          |                                                                         |          | x 1.0850                                                                                                                       | =              |
|        |                  |          |                                                                         |          |                                                                                                                                | Total \$39.06  |
|        |                  |          | Handling new materials / debris from truck/ dumpster and room locations |          |                                                                                                                                |                |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.            | Item     | Modifier                                                                | UOM      | Description                                                                                                                                              | Line Total     |
|--------|------------------|----------|-------------------------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X)                                          |          |                                                                                                                                                          |                |
| 6th St |                  |          |                                                                         |          |                                                                                                                                                          |                |
| 18     | 01 66 19 00-0005 |          | CY                                                                      |          | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.                           | \$9.77         |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 5.00     | x 1.80                                                                                                                                                   | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$9.77   |
|        |                  |          | Handling new materials / debris from truck/ dumpster and room locations |          |                                                                                                                                                          |                |
| 19     | 01 66 19 00-0005 |          | CY                                                                      |          | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.                           | \$29.30        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 15.00    | x 1.80                                                                                                                                                   | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$29.30  |
|        |                  |          | Handling new materials / debris from truck/ dumpster and room locations |          |                                                                                                                                                          |                |
| 20     | 01 66 19 00-0005 |          | CY                                                                      |          | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.                           | \$29.30        |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 15.00    | x 1.80                                                                                                                                                   | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$29.30  |
|        |                  |          | Handling new materials / debris from truck/ dumpster and room locations |          |                                                                                                                                                          |                |
| 21     | 01 74 19 00-0017 |          | EA                                                                      |          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 611.31                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$663.27 |
|        |                  |          | Dumpster for the apartment debris                                       |          |                                                                                                                                                          |                |
| 22     | 01 74 19 00-0017 |          | EA                                                                      |          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 611.31                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$663.27 |
|        |                  |          | Dumpster for the apartment debris                                       |          |                                                                                                                                                          |                |
| 23     | 01 74 19 00-0017 |          | EA                                                                      |          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 611.31                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$663.27 |
|        |                  |          | Dumpster for the apartment debris                                       |          |                                                                                                                                                          |                |
| 24     | 01 74 19 00-0017 |          | EA                                                                      |          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 611.31                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$663.27 |
|        |                  |          | Dumpster for the apartment debris                                       |          |                                                                                                                                                          |                |
| 25     | 01 95 01 00-0014 |          | EA                                                                      |          | Final Clean Unit - Three Bedroom Unit                                                                                                                    | \$783.13       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 721.78                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$783.13 |
|        |                  |          | Final clean of unit                                                     |          |                                                                                                                                                          |                |
| 26     | 01 95 01 00-0014 |          | EA                                                                      |          | Final Clean Unit - Three Bedroom Unit                                                                                                                    | \$783.13       |
|        |                  |          |                                                                         | Quantity | Unit Price                                                                                                                                               | Factor         |
|        |                  |          | Installation                                                            | 1.00     | x 721.78                                                                                                                                                 | x 1.0850 =     |
|        |                  |          |                                                                         |          |                                                                                                                                                          | Total \$783.13 |
|        |                  |          | Final clean of unit                                                     |          |                                                                                                                                                          |                |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.            | Item     | Modifier                            | UOM      | Description                                                                                                                                                                                  | Line Total          |
|--------|------------------|----------|-------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X)      |          |                                                                                                                                                                                              |                     |
| 6th St |                  |          |                                     |          |                                                                                                                                                                                              |                     |
| 27     | 01 95 01 00-0014 |          | EA                                  |          | Final Clean Unit - Three Bedroom Unit                                                                                                                                                        | \$783.13            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 721.78                                                                                                                                                                                     | x 1.0850 = \$783.13 |
|        |                  |          | Final clean of unit                 |          |                                                                                                                                                                                              |                     |
| 28     | 01 95 01 00-0014 |          | EA                                  |          | Final Clean Unit - Three Bedroom Unit                                                                                                                                                        | \$783.13            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 721.78                                                                                                                                                                                     | x 1.0850 = \$783.13 |
|        |                  |          | Final clean of unit                 |          |                                                                                                                                                                                              |                     |
| 29     | 01 95 06 00-0032 |          | EA                                  |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|        |                  |          | Demolition                          | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|        |                  |          | Vanity removal / F&I New vanity     |          |                                                                                                                                                                                              |                     |
| 30     | 01 95 06 00-0032 |          | EA                                  |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|        |                  |          | Demolition                          | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|        |                  |          | Vanity removal / F&I New vanity     |          |                                                                                                                                                                                              |                     |
| 31     | 01 95 06 00-0032 |          | EA                                  |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|        |                  |          | Demolition                          | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|        |                  |          | Vanity removal / F&I New vanity     |          |                                                                                                                                                                                              |                     |
| 32     | 01 95 06 00-0032 |          | EA                                  |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|        |                  |          | Demolition                          | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|        |                  |          | Vanity removal / F&I New vanity     |          |                                                                                                                                                                                              |                     |
| 33     | 06 11 16 00-0016 |          | LF                                  |          | 2" x 12" Wood Floor Joist                                                                                                                                                                    | \$452.05            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 112.00   | x 2.86                                                                                                                                                                                       | x 1.0850 = \$347.55 |
|        |                  |          | Demolition                          | 112.00   | x 0.86                                                                                                                                                                                       | x 1.0850 = \$104.51 |
|        |                  |          | Floor joist removal and replacement |          |                                                                                                                                                                                              |                     |
| 34     | 06 11 16 00-0016 |          | LF                                  |          | 2" x 12" Wood Floor Joist                                                                                                                                                                    | \$347.55            |
|        |                  |          | Installation                        | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|        |                  |          |                                     | 112.00   | x 2.86                                                                                                                                                                                       | x 1.0850 = \$347.55 |
|        |                  |          | Floor joist removal and replacement |          |                                                                                                                                                                                              |                     |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.  | Item             | Modifier | UOM                            | Description                                                                                                               | Line Total |
|--------|------------------|----------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                           |            |
| 6th St |                  |          |                                |                                                                                                                           |            |
| 35     | 09 29 00 00-0006 |          | SF                             | 5/8" Gypsum Board                                                                                                         | \$482.88   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 345.00                                                                                                                    | 1.29       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$482.88   |
|        |                  |          |                                | removal of existing drywall ceiling in living-room and replacement                                                        |            |
| 36     | 09 29 00 00-0006 |          | SF                             | 5/8" Gypsum Board                                                                                                         | \$598.92   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 345.00                                                                                                                    | 1.29       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$482.88   |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 345.00                                                                                                                    | 0.31       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$116.04   |
|        |                  |          |                                | removal of existing drywall ceiling in living-room and replacement                                                        |            |
| 37     | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™)               | \$219.76   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 38.00                                                                                                                     | 4.51       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$185.95   |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 38.00                                                                                                                     | 0.82       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$33.81    |
|        |                  |          |                                | removal and installation of VCT For bathroom                                                                              |            |
| 38     | 09 65 19 19-0010 | 0154     |                                | For >20 To 40, Add                                                                                                        | \$19.04    |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 27.00                                                                                                                     | 0.65       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$19.04    |
| 39     | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™)               | \$219.76   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 38.00                                                                                                                     | 4.51       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$185.95   |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 38.00                                                                                                                     | 0.82       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$33.81    |
|        |                  |          |                                | VCT For bathroom                                                                                                          |            |
| 40     | 09 65 19 19-0010 | 0154     |                                | For >20 To 40, Add                                                                                                        | \$0.00     |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 0.00                                                                                                                      | 0.65       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$0.00     |
| 41     | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™)               | \$149.47   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 0.00                                                                                                                      | 4.51       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$0.00     |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 168.00                                                                                                                    | 0.82       |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$149.47   |
|        |                  |          |                                | removal of vct in bedroom #3 for floor removal and framing assesment                                                      |            |
| 42     | 10 28 13 13-0356 |          | EA                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 1.00                                                                                                                      | 151.34     |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$164.20   |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 1.00                                                                                                                      | 26.45      |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$28.70    |
|        |                  |          |                                | Removal / and Installation of Medicine Cabinet                                                                            |            |
| 43     | 10 28 13 13-0356 |          | EA                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|        |                  |          |                                | Installation                                                                                                              |            |
|        |                  |          |                                | Quantity                                                                                                                  | Unit Price |
|        |                  |          |                                | 1.00                                                                                                                      | 151.34     |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$164.20   |
|        |                  |          |                                | Demolition                                                                                                                |            |
|        |                  |          |                                | 1.00                                                                                                                      | 26.45      |
|        |                  |          |                                | x                                                                                                                         | x          |
|        |                  |          |                                |                                                                                                                           | Factor =   |
|        |                  |          |                                |                                                                                                                           | 1.0850     |
|        |                  |          |                                |                                                                                                                           | Total      |
|        |                  |          |                                |                                                                                                                           | \$28.70    |
|        |                  |          |                                | Removal / and Installation of Medicine Cabinet                                                                            |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.    | Item     | Modifier                       | UOM                                                | Description                                                                                                               | Line Total |
|--------|----------|----------|--------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| Labor  | Equip.   | Material | (Excluded if marked with an X) |                                                    |                                                                                                                           |            |
| 6th St |          |          |                                |                                                    |                                                                                                                           |            |
| 44     | 10 28 13 | 13-0356  |                                | EA                                                 | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 151.34 x 1.0850 = \$164.20                                                                                         |            |
|        |          |          |                                | Demolition                                         | 1.00 x 26.45 x 1.0850 = \$28.70                                                                                           |            |
|        |          |          |                                | Removal / and Installation of Medicine Cabinet     |                                                                                                                           |            |
| 45     | 10 28 13 | 13-0356  |                                | EA                                                 | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 151.34 x 1.0850 = \$164.20                                                                                         |            |
|        |          |          |                                | Demolition                                         | 1.00 x 26.45 x 1.0850 = \$28.70                                                                                           |            |
|        |          |          |                                | Removal / and Installation of Medicine Cabinet     |                                                                                                                           |            |
| 46     | 22 01 40 | 81-0025  |                                | EA                                                 | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 3.91 x 1.0850 = \$4.24                                                                                             |            |
|        |          |          |                                | Wax ring for toilet                                |                                                                                                                           |            |
| 47     | 22 01 40 | 81-0025  |                                | EA                                                 | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 3.91 x 1.0850 = \$4.24                                                                                             |            |
|        |          |          |                                | Wax ring for toilet                                |                                                                                                                           |            |
| 48     | 22 01 40 | 81-0025  |                                | EA                                                 | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 3.91 x 1.0850 = \$4.24                                                                                             |            |
|        |          |          |                                | Wax ring for toilet                                |                                                                                                                           |            |
| 49     | 22 01 40 | 81-0025  |                                | EA                                                 | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 3.91 x 1.0850 = \$4.24                                                                                             |            |
|        |          |          |                                | Wax ring for toilet                                |                                                                                                                           |            |
| 50     | 22 01 40 | 81-0029  |                                | EA                                                 | Toilet Bowl, 12", Replacement                                                                                             | \$141.25   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 130.18 x 1.0850 = \$141.25                                                                                         |            |
|        |          |          |                                | Best fit for removal and re-installation of toilet |                                                                                                                           |            |
| 51     | 22 01 40 | 81-0029  |                                | EA                                                 | Toilet Bowl, 12", Replacement                                                                                             | \$141.25   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 130.18 x 1.0850 = \$141.25                                                                                         |            |
|        |          |          |                                | Best fit for removal and re-installation of toilet |                                                                                                                           |            |
| 52     | 22 01 40 | 81-0029  |                                | EA                                                 | Toilet Bowl, 12", Replacement                                                                                             | \$141.25   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 130.18 x 1.0850 = \$141.25                                                                                         |            |
|        |          |          |                                | Best fit for removal and re-installation of toilet |                                                                                                                           |            |
| 53     | 22 01 40 | 81-0029  |                                | EA                                                 | Toilet Bowl, 12", Replacement                                                                                             | \$141.25   |
|        |          |          |                                |                                                    | Quantity Unit Price Factor = Total                                                                                        |            |
|        |          |          |                                | Installation                                       | 1.00 x 130.18 x 1.0850 = \$141.25                                                                                         |            |
|        |          |          |                                | Best fit for removal and re-installation of toilet |                                                                                                                           |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.            | Item     | Modifier                                  | UOM                                                                     | Description | Line Total        |
|--------|------------------|----------|-------------------------------------------|-------------------------------------------------------------------------|-------------|-------------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X)            |                                                                         |             |                   |
| 6th St |                  |          |                                           |                                                                         |             |                   |
| 54     | 22 01 40 81-0031 |          | EA                                        | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement        |             | \$11.46           |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 10.56 x     | 1.0850 = \$11.46  |
|        |                  |          | Bolts for toilet                          |                                                                         |             |                   |
| 55     | 22 01 40 81-0031 |          | EA                                        | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement        |             | \$11.46           |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 10.56 x     | 1.0850 = \$11.46  |
|        |                  |          | Bolts for toilet                          |                                                                         |             |                   |
| 56     | 22 01 40 81-0031 |          | EA                                        | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement        |             | \$11.46           |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 10.56 x     | 1.0850 = \$11.46  |
|        |                  |          | Bolts for toilet                          |                                                                         |             |                   |
| 57     | 22 01 40 81-0031 |          | EA                                        | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement        |             | \$11.46           |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 10.56 x     | 1.0850 = \$11.46  |
|        |                  |          | Bolts for toilet                          |                                                                         |             |                   |
| 58     | 22 41 39 00-0004 |          | EA                                        | Chrome Single Handle Kitchen Faucet With Integrated Spray (Delta 300WF) |             | \$157.79          |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 122.28 x    | 1.0850 = \$132.67 |
|        |                  |          | Demolition                                | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 23.15 x     | 1.0850 = \$25.12  |
|        |                  |          | Removal and re-installation of faucet     |                                                                         |             |                   |
| 59     | 22 42 16 13-0036 |          | EA                                        | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory            |             | \$255.06          |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 195.72 x    | 1.0850 = \$212.36 |
|        |                  |          | Demolition                                | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 39.36 x     | 1.0850 = \$42.71  |
|        |                  |          | Vanity sink removal / F&I New Vanity sink |                                                                         |             |                   |
| 60     | 22 42 16 13-0036 |          | EA                                        | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory            |             | \$255.06          |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 195.72 x    | 1.0850 = \$212.36 |
|        |                  |          | Demolition                                | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 39.36 x     | 1.0850 = \$42.71  |
|        |                  |          | Vanity sink removal / F&I New Vanity sink |                                                                         |             |                   |
| 61     | 22 42 16 13-0036 |          | EA                                        | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory            |             | \$255.06          |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 195.72 x    | 1.0850 = \$212.36 |
|        |                  |          | Demolition                                | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 39.36 x     | 1.0850 = \$42.71  |
|        |                  |          | Vanity sink removal / F&I New Vanity sink |                                                                         |             |                   |
| 62     | 22 42 16 13-0036 |          | EA                                        | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory            |             | \$255.06          |
|        |                  |          | Installation                              | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 195.72 x    | 1.0850 = \$212.36 |
|        |                  |          | Demolition                                | Quantity                                                                | Unit Price  | Factor = Total    |
|        |                  |          |                                           | 1.00 x                                                                  | 39.36 x     | 1.0850 = \$42.71  |
|        |                  |          | Vanity sink removal / F&I New Vanity sink |                                                                         |             |                   |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.  | Item             | Modifier | UOM                            | Description                                                           | Line Total |
|--------|------------------|----------|--------------------------------|-----------------------------------------------------------------------|------------|
| Labor  | Equip.           | Material | (Excluded if marked with an X) |                                                                       |            |
| 6th St |                  |          |                                |                                                                       |            |
| 63     | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)  | \$123.86   |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 97.50                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$105.79   |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 16.66      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$18.08    |
|        |                  |          |                                | Removal of Faucet and Installation of new                             |            |
| 64     | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)  | \$123.86   |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 97.50                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$105.79   |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 16.66      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$18.08    |
|        |                  |          |                                | Removal of Faucet and Installation of new                             |            |
| 65     | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)  | \$123.86   |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 97.50                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$105.79   |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 16.66      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$18.08    |
|        |                  |          |                                | Removal of Faucet and Installation of new                             |            |
| 66     | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)  | \$123.86   |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 97.50                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$105.79   |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 16.66      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$18.08    |
|        |                  |          |                                | Removal of Faucet and Installation of new                             |            |
| 67     | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout             | \$98.19    |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 76.61                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$83.12    |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 13.89      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$15.07    |
|        |                  |          |                                | Removal and installation of P-Trap for kitchen sink and Bathroom Sink |            |
| 68     | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout             | \$98.19    |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 76.61                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$83.12    |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 13.89      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$15.07    |
|        |                  |          |                                | Removal and installation of P-Trap for kitchen sink and Bathroom Sink |            |
| 69     | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout             | \$98.19    |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 76.61                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$83.12    |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 13.89      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$15.07    |
|        |                  |          |                                | Removal and installation of P-Trap for kitchen sink and Bathroom Sink |            |
| 70     | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout             | \$98.19    |
|        |                  |          |                                | Quantity                                                              | Unit Price |
|        |                  |          |                                | 1.00                                                                  | x          |
|        |                  |          |                                | 76.61                                                                 | x          |
|        |                  |          |                                | 1.0850                                                                | =          |
|        |                  |          |                                | Total                                                                 | \$83.12    |
|        |                  |          |                                | Demolition                                                            | 1.00       |
|        |                  |          |                                | x                                                                     | 13.89      |
|        |                  |          |                                | x                                                                     | 1.0850     |
|        |                  |          |                                | =                                                                     | \$15.07    |
|        |                  |          |                                | Removal and installation of P-Trap for kitchen sink and Bathroom Sink |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|        | Sect.            | Item     | Modifier                                           | UOM    | Description                                                                                                            | Line Total |  |
|--------|------------------|----------|----------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------|------------|--|
| Labor  | Equip.           | Material | (Excluded if marked with an X)                     |        |                                                                                                                        |            |  |
| 6th St |                  |          |                                                    |        |                                                                                                                        |            |  |
| 71     | 23 34 16 00-0287 |          | EA                                                 |        | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 133.02 x 1.0850 =                                                                                                      | \$144.33   |  |
|        |                  |          | Demolition                                         | 1.00 x | 16.55 x 1.0850 =                                                                                                       | \$17.96    |  |
|        |                  |          | removal and replacement of exhaust fan in bathroom |        |                                                                                                                        |            |  |
| 72     | 23 34 16 00-0287 |          | EA                                                 |        | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 133.02 x 1.0850 =                                                                                                      | \$144.33   |  |
|        |                  |          | Demolition                                         | 1.00 x | 16.55 x 1.0850 =                                                                                                       | \$17.96    |  |
|        |                  |          | removal and replacment of exhaust fan              |        |                                                                                                                        |            |  |
| 73     | 23 34 16 00-0287 |          | EA                                                 |        | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 133.02 x 1.0850 =                                                                                                      | \$144.33   |  |
|        |                  |          | Demolition                                         | 1.00 x | 16.55 x 1.0850 =                                                                                                       | \$17.96    |  |
|        |                  |          | removal and replacement of exhaust fan             |        |                                                                                                                        |            |  |
| 74     | 23 34 16 00-0287 |          | EA                                                 |        | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 133.02 x 1.0850 =                                                                                                      | \$144.33   |  |
|        |                  |          | Demolition                                         | 1.00 x | 16.55 x 1.0850 =                                                                                                       | \$17.96    |  |
|        |                  |          | removal and replacment of exhaust fan              |        |                                                                                                                        |            |  |
| 75     | 23 37 13 00-0150 |          | EA                                                 |        | 24" x 16" Aluminum Eggcrate Ceiling Return Air And Exhaust Grille                                                      | \$96.45    |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 76.75 x 1.0850 =                                                                                                       | \$83.27    |  |
|        |                  |          | Demolition                                         | 1.00 x | 12.14 x 1.0850 =                                                                                                       | \$13.17    |  |
|        |                  |          | removal and replacement of return grill            |        |                                                                                                                        |            |  |
| 76     | 26 51 13 00-0032 |          | EA                                                 |        | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                    | \$100.56   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 80.88 x 1.0850 =                                                                                                       | \$87.75    |  |
|        |                  |          | Demolition                                         | 1.00 x | 11.80 x 1.0850 =                                                                                                       | \$12.80    |  |
|        |                  |          | Removal of existing light fixture in bathroom      |        |                                                                                                                        |            |  |
| 77     | 26 51 13 00-0032 |          | EA                                                 |        | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                    | \$100.56   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 80.88 x 1.0850 =                                                                                                       | \$87.75    |  |
|        |                  |          | Demolition                                         | 1.00 x | 11.80 x 1.0850 =                                                                                                       | \$12.80    |  |
|        |                  |          | Removal of existing light fixture in bathroom      |        |                                                                                                                        |            |  |
| 78     | 26 51 13 00-0032 |          | EA                                                 |        | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                    | \$100.56   |  |
|        |                  |          |                                                    |        | Quantity Unit Price Factor Total                                                                                       |            |  |
|        |                  |          | Installation                                       | 1.00 x | 80.88 x 1.0850 =                                                                                                       | \$87.75    |  |
|        |                  |          | Demolition                                         | 1.00 x | 11.80 x 1.0850 =                                                                                                       | \$12.80    |  |
|        |                  |          | Removal of existing light fixture in bathroom      |        |                                                                                                                        |            |  |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.               | Item             | Modifier | UOM                                                                                 | Description                                                                                                                                                                                  | Line Total  |
|---------------------|------------------|----------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Labor               | Equip.           | Material | (Excluded if marked with an X)                                                      |                                                                                                                                                                                              |             |
| 6th St              |                  |          |                                                                                     |                                                                                                                                                                                              |             |
| 79                  | 26 51 13 00-0032 |          | EA                                                                                  | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                                                                                          | \$100.56    |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 1.00 x 80.88 x 1.0850 =                                                                                                                                                                      | \$87.75     |
|                     |                  |          | Demolition                                                                          | 1.00 x 11.80 x 1.0850 =                                                                                                                                                                      | \$12.80     |
|                     |                  |          | Removal of existing light fixture in bathroom / Installation of New                 |                                                                                                                                                                                              |             |
| Subtotal for 6th St |                  |          |                                                                                     |                                                                                                                                                                                              | \$27,947.14 |
| Hardy Dr            |                  |          |                                                                                     |                                                                                                                                                                                              |             |
| 80                  | 01 22 20 00-0010 |          | HR                                                                                  | ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                                                                           | \$355.36    |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 8.00 x 40.94 x 1.0850 =                                                                                                                                                                      | \$355.36    |
|                     |                  |          | Electrician used to asses existing electrical panel in kitchen and propose repairs. |                                                                                                                                                                                              |             |
| 81                  | 01 66 19 00-0005 |          | CY                                                                                  | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.                                                               | \$9.77      |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 5.00 x 1.80 x 1.0850 =                                                                                                                                                                       | \$9.77      |
|                     |                  |          | Handling new materials / debris from truck/ dumpster and room locations             |                                                                                                                                                                                              |             |
| 82                  | 01 74 19 00-0017 |          | EA                                                                                  | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.                                     | \$663.27    |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 1.00 x 611.31 x 1.0850 =                                                                                                                                                                     | \$663.27    |
|                     |                  |          | Dumpster for the apartment debris                                                   |                                                                                                                                                                                              |             |
| 83                  | 01 95 01 00-0015 |          | EA                                                                                  | Final Clean Unit - Four Bedroom Unit                                                                                                                                                         | \$1,021.47  |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 1.00 x 941.45 x 1.0850 =                                                                                                                                                                     | \$1,021.47  |
|                     |                  |          | Final clean of unit                                                                 |                                                                                                                                                                                              |             |
| 84                  | 01 95 06 00-0032 |          | EA                                                                                  | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$725.67    |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 2.00 x 278.82 x 1.0850 =                                                                                                                                                                     | \$605.04    |
|                     |                  |          | Demolition                                                                          | 2.00 x 55.59 x 1.0850 =                                                                                                                                                                      | \$120.63    |
|                     |                  |          | Vanity removal / F&I New vanity                                                     |                                                                                                                                                                                              |             |
| 85                  | 01 95 22 00-0005 |          | EA                                                                                  | Round Front Toilet Seat, White (Kohler K-4716-T)                                                                                                                                             | \$84.41     |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 2.00 x 31.05 x 1.0850 =                                                                                                                                                                      | \$67.38     |
|                     |                  |          | Demolition                                                                          | 2.00 x 7.85 x 1.0850 =                                                                                                                                                                       | \$17.03     |
|                     |                  |          | Toilet seat for new toilets and disposal of exiting                                 |                                                                                                                                                                                              |             |
| 86                  | 10 28 13 13-0356 |          | EA                                                                                  | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves.                                                                    | \$385.80    |
|                     |                  |          |                                                                                     | Quantity Unit Price Factor Total                                                                                                                                                             |             |
|                     |                  |          | Installation                                                                        | 2.00 x 151.34 x 1.0850 =                                                                                                                                                                     | \$328.41    |
|                     |                  |          | Demolition                                                                          | 2.00 x 26.45 x 1.0850 =                                                                                                                                                                      | \$57.40     |
|                     |                  |          | Removal / and Installation of Medicine Cabinet                                      |                                                                                                                                                                                              |             |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                            | Description                                                                                                            | Line Total |
|----------|------------------|----------|--------------------------------|------------------------------------------------------------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                        |            |
| Hardy Dr |                  |          |                                |                                                                                                                        |            |
| 87       | 22 01 40 81-0025 |          | EA                             | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                     | \$8.48     |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 3.91 x 1.0850 = \$8.48                                                                             |            |
|          |                  |          |                                | Wax ring for toilet                                                                                                    |            |
| 88       | 22 01 40 81-0029 |          | EA                             | Toilet Bowl, 12", Replacement                                                                                          | \$282.49   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 130.18 x 1.0850 = \$282.49                                                                         |            |
|          |                  |          |                                | Best fit for removal and re-installation of toilet                                                                     |            |
| 89       | 22 01 40 81-0031 |          | EA                             | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement                                                       | \$22.92    |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 10.56 x 1.0850 = \$22.92                                                                           |            |
|          |                  |          |                                | Bolts for toilet                                                                                                       |            |
| 90       | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory                                                           | \$510.12   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 195.72 x 1.0850 = \$424.71                                                                         |            |
|          |                  |          |                                | Demolition 2.00 x 39.36 x 1.0850 = \$85.41                                                                             |            |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                                                                              |            |
| 91       | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)                                                   | \$247.73   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 97.50 x 1.0850 = \$211.58                                                                          |            |
|          |                  |          |                                | Demolition 2.00 x 16.66 x 1.0850 = \$36.15                                                                             |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                                                                              |            |
| 92       | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$196.39   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 76.61 x 1.0850 = \$166.24                                                                          |            |
|          |                  |          |                                | Demolition 2.00 x 13.89 x 1.0850 = \$30.14                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for kitchen sink and Bathroom Sink                                                  |            |
| 93       | 23 34 16 00-0287 |          | EA                             | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 1.00 x 133.02 x 1.0850 = \$144.33                                                                         |            |
|          |                  |          |                                | Demolition 1.00 x 16.55 x 1.0850 = \$17.96                                                                             |            |
|          |                  |          |                                | removal of existing exhaust fan and installation of new                                                                |            |
| 94       | 26 51 13 00-0032 |          | EA                             | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                    | \$201.12   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 80.88 x 1.0850 = \$175.51                                                                          |            |
|          |                  |          |                                | Demolition 2.00 x 11.80 x 1.0850 = \$25.61                                                                             |            |
|          |                  |          |                                | Removal of existing light fixtures in bathrooms and installation of new                                                |            |
| 95       | 26 51 13 00-0485 |          | EA                             | 9" Diameter, Ceiling Mounted, Mushroom Style Glass Globe, Compact Fluorescent/Incandescent Fixture                     | \$196.12   |
|          |                  |          |                                | Quantity Unit Price Factor = Total                                                                                     |            |
|          |                  |          |                                | Installation 2.00 x 73.89 x 1.0850 = \$160.34                                                                          |            |
|          |                  |          |                                | Demolition 2.00 x 16.49 x 1.0850 = \$35.78                                                                             |            |
|          |                  |          |                                | Removal of existing and installation of new light fixtures in kitchen                                                  |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.                        | Item             | Modifier | UOM                            | Description                                                                                                                                    | Line Total        |
|------------------------------|------------------|----------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Labor                        | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                                                |                   |
| <b>Subtotal for Hardy Dr</b> |                  |          |                                |                                                                                                                                                | <b>\$5,073.40</b> |
| <b>Michie Dr</b>             |                  |          |                                |                                                                                                                                                |                   |
| 96                           | 01 22 20 00-0006 |          | HR                             | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                               | \$454.05          |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 8.00 x 52.31 x 1.0850 =                                                                                                                        | \$454.05          |
|                              |                  |          |                                | Assessment of framing in bathroom floor and kitchen wall                                                                                       |                   |
| 97                           | 01 22 20 00-0024 |          | HR                             | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.                                                 | \$430.79          |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 8.00 x 49.63 x 1.0850 =                                                                                                                        | \$430.79          |
|                              |                  |          |                                | Plumber used for the investigation of leaks in bathroom                                                                                        |                   |
| 98                           | 01 22 20 00-0045 |          | HR                             | Investigating Engineer Or Specialty ConsultantFor special investigatory engineering requirements or other miscellaneous professional services. | \$1,388.80        |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 16.00 x 80.00 x 1.0850 =                                                                                                                       | \$1,388.80        |
|                              |                  |          |                                | Structural engineer used to verify and provide stamped approval of framing repairs                                                             |                   |
| 99                           | 01 54 23 00-0021 |          | WK                             | Rolling Scaffolding >14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)                                              | \$44.15           |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 1.00 x 40.69 x 1.0850 =                                                                                                                        | \$44.15           |
|                              |                  |          |                                | Rolling scaffold for drywall finisher use.                                                                                                     |                   |
| 100                          | 01 54 23 00-0026 |          | EA                             | Rolling Scaffolding Initial Erection And Final Dismantling For Each Scaffold, >14' To 20'                                                      | \$93.96           |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 2.00 x 43.30 x 1.0850 =                                                                                                                        | \$93.96           |
|                              |                  |          |                                | Erect and dismantle scaffold                                                                                                                   |                   |
| 101                          | 01 54 23 00-0036 |          | SF                             | 3/4" CD Grade Plywood - Temporary Lumber                                                                                                       | \$95.24           |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 38.00 x 1.99 x 1.0850 =                                                                                                                        | \$82.05           |
|                              |                  |          | Demolition                     | 38.00 x 0.32 x 1.0850 =                                                                                                                        | \$13.19           |
|                              |                  |          |                                | Removal of existing sub floor in bathroom and installation of new                                                                              |                   |
| 102                          | 01 56 16 00-0002 |          | SF                             | 6 Mil Plastic Sheeting, Applied To Floors                                                                                                      | \$36.89           |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 200.00 x 0.17 x 1.0850 =                                                                                                                       | \$36.89           |
|                              |                  |          |                                | plastic for dust barrier                                                                                                                       |                   |
| 103                          | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.                 | \$35.15           |
|                              |                  |          |                                | Quantity Unit Price Factor = Total                                                                                                             |                   |
|                              |                  |          | Installation                   | 18.00 x 1.80 x 1.0850 =                                                                                                                        | \$35.15           |
|                              |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                                        |                   |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.     | Item             | Modifier | UOM                            | Description                                                                                                                                                                                          | Line Total |
|-----------|------------------|----------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Labor     | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                                                                                                      |            |
| Michie Dr |                  |          |                                |                                                                                                                                                                                                      |            |
| 104       | 01 74 19 00-0017 |          | EA                             | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.                                             | \$663.27   |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 1.00 x 611.31 x 1.0850 =                                                                                                                                                                             | \$663.27   |
|           |                  |          |                                | Dumpster for the apartment debris                                                                                                                                                                    |            |
| 105       | 01 95 01 00-0014 |          | EA                             | Final Clean Unit - Three Bedroom Unit                                                                                                                                                                | \$783.13   |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 1.00 x 721.78 x 1.0850 =                                                                                                                                                                             | \$783.13   |
|           |                  |          |                                | Final clean of unit                                                                                                                                                                                  |            |
| 106       | 01 95 06 00-0032 |          | EA                             | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop.         | \$362.83   |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 1.00 x 278.82 x 1.0850 =                                                                                                                                                                             | \$302.52   |
|           |                  |          | Demolition                     | 1.00 x 55.59 x 1.0850 =                                                                                                                                                                              | \$60.32    |
|           |                  |          |                                | Vanity removal / F&I New vanity                                                                                                                                                                      |            |
| 107       | 06 16 33 00-0019 |          | SF                             | 5/8" CD Grade Plywood Floor DeckingApplied to floor or joists.                                                                                                                                       | \$97.74    |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 38.00 x 1.68 x 1.0850 =                                                                                                                                                                              | \$69.27    |
|           |                  |          | Demolition                     | 82.00 x 0.32 x 1.0850 =                                                                                                                                                                              | \$28.47    |
|           |                  |          |                                | Plywood for bathroom floor removal and replacement and removal of bulkhead plywood in kitchen                                                                                                        |            |
| 108       | 09 29 00 00-0006 |          | SF                             | 5/8" Gypsum Board                                                                                                                                                                                    | \$569.41   |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 328.00 x 1.29 x 1.0850 =                                                                                                                                                                             | \$459.09   |
|           |                  |          | Demolition                     | 328.00 x 0.31 x 1.0850 =                                                                                                                                                                             | \$110.32   |
|           |                  |          |                                | Damaged drywall removal and replacement                                                                                                                                                              |            |
| 109       | 09 30 13 00-0002 |          | SF                             | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$53.19    |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |
|           |                  |          | Demolition                     | 38.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$53.19    |
|           |                  |          |                                | Demo CT for restroom                                                                                                                                                                                 |            |
| 110       | 09 65 13 13-0002 |          | LF                             | 4" High, 1/8" Vinyl Plastic Base, All Colors                                                                                                                                                         | \$34.18    |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 15.00 x 2.10 x 1.0850 =                                                                                                                                                                              | \$34.18    |
|           |                  |          |                                | Base for bathroom                                                                                                                                                                                    |            |
| 111       | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™)                                                                                          | \$185.95   |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 38.00 x 4.51 x 1.0850 =                                                                                                                                                                              | \$185.95   |
|           |                  |          |                                | VCT For bathroom                                                                                                                                                                                     |            |
| 112       | 09 65 19 19-0010 | 0154     |                                | For >20 To 40, Add                                                                                                                                                                                   | \$19.04    |
|           |                  |          |                                | QuantityUnit PriceFactorTotal                                                                                                                                                                        |            |
|           |                  |          | Installation                   | 27.00 x 0.65 x 1.0850 =                                                                                                                                                                              | \$19.04    |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.     | Item             | Modifier | UOM                                                                                  | Description                                                                                                               | Line Total |
|-----------|------------------|----------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| Labor     | Equip.           | Material | (Excluded if marked with an X)                                                       |                                                                                                                           |            |
| Michie Dr |                  |          |                                                                                      |                                                                                                                           |            |
| 113       | 10 28 13 13-0356 |          | EA                                                                                   | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|           |                  |          | Demolition                                                                           | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|           |                  |          | Removal / and Installation of Medicine Cabinet                                       |                                                                                                                           |            |
| 114       | 22 01 40 81-0025 |          | EA                                                                                   | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 3.91 x 1.0850 =                                                                                                    | \$4.24     |
|           |                  |          | Wax ring for toilet                                                                  |                                                                                                                           |            |
| 115       | 22 01 40 81-0029 |          | EA                                                                                   | Toilet Bowl, 12", Replacement                                                                                             | \$141.25   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 130.18 x 1.0850 =                                                                                                  | \$141.25   |
|           |                  |          | Best fit for removal and re-installation of toilet                                   |                                                                                                                           |            |
| 116       | 22 01 40 81-0031 |          | EA                                                                                   | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement                                                          | \$11.46    |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 10.56 x 1.0850 =                                                                                                   | \$11.46    |
|           |                  |          | Bolts for toilet                                                                     |                                                                                                                           |            |
| 117       | 22 42 16 13-0036 |          | EA                                                                                   | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory                                                              | \$255.06   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 195.72 x 1.0850 =                                                                                                  | \$212.36   |
|           |                  |          | Demolition                                                                           | 1.00 x 39.36 x 1.0850 =                                                                                                   | \$42.71    |
|           |                  |          | Vanity sink removal / F&I New Vanity sink                                            |                                                                                                                           |            |
| 118       | 22 42 39 00-0028 |          | EA                                                                                   | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF)                                                      | \$123.86   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 97.50 x 1.0850 =                                                                                                   | \$105.79   |
|           |                  |          | Demolition                                                                           | 1.00 x 16.66 x 1.0850 =                                                                                                   | \$18.08    |
|           |                  |          | Removal of Faucet and Installation of new                                            |                                                                                                                           |            |
| 119       | 22 42 39 00-0155 |          | EA                                                                                   | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                                 | \$98.19    |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 76.61 x 1.0850 =                                                                                                   | \$83.12    |
|           |                  |          | Demolition                                                                           | 1.00 x 13.89 x 1.0850 =                                                                                                   | \$15.07    |
|           |                  |          | Removal and installation of P-Trap for kitchen sink and Bathroom Sink                |                                                                                                                           |            |
| 120       | 23 34 16 00-0287 |          | EA                                                                                   | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF)    | \$162.28   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 1.00 x 133.02 x 1.0850 =                                                                                                  | \$144.33   |
|           |                  |          | Demolition                                                                           | 1.00 x 16.55 x 1.0850 =                                                                                                   | \$17.96    |
|           |                  |          | Removal of existing exhaust fan and installation of new                              |                                                                                                                           |            |
| 121       | 26 51 13 00-0032 |          | EA                                                                                   | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                                                       | \$402.23   |
|           |                  |          |                                                                                      | Quantity Unit Price Factor Total                                                                                          |            |
|           |                  |          | Installation                                                                         | 4.00 x 80.88 x 1.0850 =                                                                                                   | \$351.02   |
|           |                  |          | Demolition                                                                           | 4.00 x 11.80 x 1.0850 =                                                                                                   | \$51.21    |
|           |                  |          | Removal of existing light fixture in bathroom and stair closet / Installation of New |                                                                                                                           |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|                        | Sect.            | Item     | Modifier                       | UOM                                                                                                | Description                                                                                      | Line Total           |
|------------------------|------------------|----------|--------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------|
| Labor                  | Equip.           | Material | (Excluded if marked with an X) |                                                                                                    |                                                                                                  |                      |
| Subtotal for Michie Dr |                  |          |                                |                                                                                                    |                                                                                                  | \$6,739.24           |
| S 1st St               |                  |          |                                |                                                                                                    |                                                                                                  |                      |
| 122                    | 01 22 20 00-0006 |          | HR                             |                                                                                                    | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$15,891.78          |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 280.00                                                                                             | 52.31                                                                                            | 1.0850 = \$15,891.78 |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | General Conditions for full time superintendent, total on site working hours projected for 280 Hrs |                                                                                                  |                      |
| 123                    | 01 22 20 00-0006 | 0004     |                                |                                                                                                    | For Foreman, Add                                                                                 | \$795.96             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 280.00                                                                                             | 2.62                                                                                             | 1.0850 = \$795.96    |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
| 124                    | 01 22 20 00-0024 |          | HR                             |                                                                                                    | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.   | \$430.79             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 8.00                                                                                               | 49.63                                                                                            | 1.0850 = \$430.79    |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Plumber used to investigate possible leak                                                          |                                                                                                  |                      |
| 125                    | 01 22 20 00-0024 |          | HR                             |                                                                                                    | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.   | \$430.79             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 8.00                                                                                               | 49.63                                                                                            | 1.0850 = \$430.79    |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Plumber used for investigating possible leak and determining CV scope of work                      |                                                                                                  |                      |
| 126                    | 01 22 23 00-0146 |          | WK                             |                                                                                                    | 200 to 1,000 CFM Portable Air Scrubber                                                           | \$374.33             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 1.00                                                                                               | 345.00                                                                                           | 1.0850 = \$374.33    |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Air scrubber for mold abatement and clean air quality                                              |                                                                                                  |                      |
| 127                    | 01 54 23 00-0036 |          | SF                             |                                                                                                    | 3/4" CD Grade Plywood - Temporary Lumber                                                         | \$67.67              |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 27.00                                                                                              | 1.99                                                                                             | 1.0850 = \$58.30     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          | Demolition                     | 27.00                                                                                              | 0.32                                                                                             | 1.0850 = \$9.37      |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Removal of existing sub floor and installation of new in bathroom                                  |                                                                                                  |                      |
| 128                    | 01 54 23 00-0036 |          | SF                             |                                                                                                    | 3/4" CD Grade Plywood - Temporary Lumber                                                         | \$67.67              |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 27.00                                                                                              | 1.99                                                                                             | 1.0850 = \$58.30     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          | Demolition                     | 27.00                                                                                              | 0.32                                                                                             | 1.0850 = \$9.37      |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Removal of existing sub floor and installation of new bathroom                                     |                                                                                                  |                      |
| 129                    | 01 54 23 00-0036 |          | SF                             |                                                                                                    | 3/4" CD Grade Plywood - Temporary Lumber                                                         | \$107.77             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 43.00                                                                                              | 1.99                                                                                             | 1.0850 = \$92.84     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          | Demolition                     | 43.00                                                                                              | 0.32                                                                                             | 1.0850 = \$14.93     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Removal of existing sub floor and installation of new                                              |                                                                                                  |                      |
| 130                    | 01 54 23 00-0036 |          | SF                             |                                                                                                    | 3/4" CD Grade Plywood - Temporary Lumber                                                         | \$107.77             |
|                        |                  |          | Installation                   | Quantity                                                                                           | Unit Price                                                                                       | Factor = Total       |
|                        |                  |          |                                | 43.00                                                                                              | 1.99                                                                                             | 1.0850 = \$92.84     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          | Demolition                     | 43.00                                                                                              | 0.32                                                                                             | 1.0850 = \$14.93     |
|                        |                  |          |                                | x                                                                                                  | x                                                                                                |                      |
|                        |                  |          |                                | Removal of existing sub floor and installation of new                                              |                                                                                                  |                      |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                       | UOM                                                                                                                            | Description | Line Total        |
|----------|------------------|----------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                                |             |                   |
| S 1st St |                  |          |                                |                                                                                                                                |             |                   |
| 131      | 01 54 23 00-0036 |          | SF                             | 3/4" CD Grade Plywood - Temporary Lumber                                                                                       |             | \$147.87          |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 59.00                                                                                                                          | 1.99        | 1.0850 = \$127.39 |
|          |                  |          |                                | 59.00                                                                                                                          | 0.32        | 1.0850 = \$20.48  |
|          |                  |          |                                | Removal of existing sub floor and installation of new - Bedroom #1 and Bathroom                                                |             |                   |
| 132      | 01 54 23 00-0036 |          | SF                             | 3/4" CD Grade Plywood - Temporary Lumber                                                                                       |             | \$67.67           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 27.00                                                                                                                          | 1.99        | 1.0850 = \$58.30  |
|          |                  |          |                                | 27.00                                                                                                                          | 0.32        | 1.0850 = \$9.37   |
|          |                  |          |                                | Removal of existing sub floor in bathroom and installation of new                                                              |             |                   |
| 133      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$29.30           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 15.00                                                                                                                          | 1.80        | 1.0850 = \$29.30  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |
| 134      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$29.30           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 15.00                                                                                                                          | 1.80        | 1.0850 = \$29.30  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster                                                                           |             |                   |
| 135      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$35.15           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 18.00                                                                                                                          | 1.80        | 1.0850 = \$35.15  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |
| 136      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$35.15           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 18.00                                                                                                                          | 1.80        | 1.0850 = \$35.15  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |
| 137      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$39.06           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 20.00                                                                                                                          | 1.80        | 1.0850 = \$39.06  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |
| 138      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$35.15           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 18.00                                                                                                                          | 1.80        | 1.0850 = \$35.15  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |
| 139      | 01 66 19 00-0005 |          | CY                             | Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner. |             | \$35.15           |
|          |                  |          |                                | Quantity                                                                                                                       | Unit Price  | Factor = Total    |
|          |                  |          |                                | 18.00                                                                                                                          | 1.80        | 1.0850 = \$35.15  |
|          |                  |          |                                | Handling new materials / debris from truck/ dumpster and room locations                                                        |             |                   |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                          | UOM                      | Description                                                                                                                                              | Line Total |  |
|----------|------------------|----------|-----------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
| Labor    | Equip.           | Material | (Excluded if marked with an X)    |                          |                                                                                                                                                          |            |  |
| S 1st St |                  |          |                                   |                          |                                                                                                                                                          |            |  |
| 140      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 141      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 142      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 143      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 144      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 145      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 146      | 01 74 19 00-0017 |          | EA                                |                          | 40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$663.27   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 611.31 x 1.0850 = | \$663.27                                                                                                                                                 |            |  |
|          |                  |          | Dumpster for the apartment debris |                          |                                                                                                                                                          |            |  |
| 147      | 01 95 01 00-0013 |          | EA                                |                          | Final Clean Unit - Two Bedroom Unit                                                                                                                      | \$602.40   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 555.21 x 1.0850 = | \$602.40                                                                                                                                                 |            |  |
|          |                  |          | Final Clean of unit               |                          |                                                                                                                                                          |            |  |
| 148      | 01 95 01 00-0013 |          | EA                                |                          | Final Clean Unit - Two Bedroom Unit                                                                                                                      | \$602.40   |  |
|          |                  |          |                                   |                          | Quantity Unit Price Factor Total                                                                                                                         |            |  |
|          |                  |          | Installation                      | 1.00 x 555.21 x 1.0850 = | \$602.40                                                                                                                                                 |            |  |
|          |                  |          | Final Clean of unit               |                          |                                                                                                                                                          |            |  |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                       | UOM | Description                         | Line Total |
|----------|------------------|----------|--------------------------------|-----|-------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |     |                                     |            |
| S 1st St |                  |          |                                |     |                                     |            |
| 149      | 01 95 01 00-0013 |          | EA                             |     | Final Clean Unit - Two Bedroom Unit | \$602.40   |
|          |                  |          |                                |     |                                     |            |
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**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                                                 | UOM      | Description                                                                                                                                                                                  | Line Total          |
|----------|------------------|----------|----------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X)                           |          |                                                                                                                                                                                              |                     |
| S 1st St |                  |          |                                                          |          |                                                                                                                                                                                              |                     |
| 157      | 01 95 06 00-0032 |          | EA                                                       |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$725.67            |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 2.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$605.04 |
|          |                  |          | Demolition                                               | 2.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$120.63 |
|          |                  |          | Vanity removal / F&I New vanity                          |          |                                                                                                                                                                                              |                     |
| 158      | 01 95 06 00-0032 |          | EA                                                       |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|          |                  |          | Demolition                                               | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|          |                  |          | Vanity removal / F&I New vanity                          |          |                                                                                                                                                                                              |                     |
| 159      | 01 95 06 00-0032 |          | EA                                                       |          | 32-1/2" High x 21" Deep x 30" Wide Vanity Bases, 2 DoorPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Solid hardwood door panels. Excludes countertop. | \$362.83            |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 1.00     | x 278.82                                                                                                                                                                                     | x 1.0850 = \$302.52 |
|          |                  |          | Demolition                                               | 1.00     | x 55.59                                                                                                                                                                                      | x 1.0850 = \$60.32  |
|          |                  |          | Vanity removal / F&I New vanity                          |          |                                                                                                                                                                                              |                     |
| 160      | 02 82 13 00-0014 |          | EA                                                       |          | 48 Hours Or Longer Turnaround, (Air) TEM Test, Asbestos Testing                                                                                                                              | \$109.08            |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 1.00     | x 100.53                                                                                                                                                                                     | x 1.0850 = \$109.08 |
|          |                  |          | Best fit for clean air test for Mold Abatement           |          |                                                                                                                                                                                              |                     |
| 161      | 02 90 50 00-0105 |          | SF                                                       |          | Apply Antimicrobial Agent                                                                                                                                                                    | \$10.31             |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 50.00    | x 0.19                                                                                                                                                                                       | x 1.0850 = \$10.31  |
|          |                  |          | labor to apply anti-microbial to ceiling area, nte 50 sf |          |                                                                                                                                                                                              |                     |
| 162      | 02 90 50 00-0105 |          | SF                                                       |          | Apply Antimicrobial Agent                                                                                                                                                                    | \$13.19             |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 64.00    | x 0.19                                                                                                                                                                                       | x 1.0850 = \$13.19  |
|          |                  |          | labor to apply anti-microbial to area                    |          |                                                                                                                                                                                              |                     |
| 163      | 02 90 50 00-0157 |          | DAY                                                      |          | PPE (Personal Protective Equipment) Mold Remediation Related                                                                                                                                 | \$156.50            |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 2.00     | x 72.12                                                                                                                                                                                      | x 1.0850 = \$156.50 |
|          |                  |          | for mold remediation in closet and mech room             |          |                                                                                                                                                                                              |                     |
| 164      | 02 90 50 00-0379 |          | GAL                                                      |          | Disinfectant/Antimicrobial                                                                                                                                                                   | \$63.26             |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 1.00     | x 58.30                                                                                                                                                                                      | x 1.0850 = \$63.26  |
|          |                  |          | anti microbial for damaged are, material only            |          |                                                                                                                                                                                              |                     |
| 165      | 02 90 50 00-0379 |          | GAL                                                      |          | Disinfectant/Antimicrobial                                                                                                                                                                   | \$63.26             |
|          |                  |          | Installation                                             | Quantity | Unit Price                                                                                                                                                                                   | Factor = Total      |
|          |                  |          |                                                          | 1.00     | x 58.30                                                                                                                                                                                      | x 1.0850 = \$63.26  |
|          |                  |          | anti microbial for damaged are, material only            |          |                                                                                                                                                                                              |                     |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                                                                | Description                                                                                                                                                                                          | Line Total |  |
|----------|------------------|----------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
| Labor    | Equip.           | Material | (Excluded if marked with an X)                                     |                                                                                                                                                                                                      |            |  |
| S 1st St |                  |          |                                                                    |                                                                                                                                                                                                      |            |  |
| 166      | 09 29 00 00-0006 |          | SF                                                                 | 5/8" Gypsum Board                                                                                                                                                                                    | \$116.31   |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 67.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$93.78    |  |
|          |                  |          | Demolition                                                         | 67.00 x 0.31 x 1.0850 =                                                                                                                                                                              | \$22.54    |  |
|          |                  |          | Removal of mold covered drywall in living room closet, new drywall |                                                                                                                                                                                                      |            |  |
| 167      | 09 29 00 00-0006 |          | SF                                                                 | 5/8" Gypsum Board                                                                                                                                                                                    | \$298.59   |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 172.00 x 1.29 x 1.0850 =                                                                                                                                                                             | \$240.74   |  |
|          |                  |          | Demolition                                                         | 172.00 x 0.31 x 1.0850 =                                                                                                                                                                             | \$57.85    |  |
|          |                  |          | Demo drywall in mechanical room, for plumbing inspection,          |                                                                                                                                                                                                      |            |  |
| 168      | 09 30 13 00-0002 |          | SF                                                                 | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79    |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |  |
|          |                  |          | Demolition                                                         | 27.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$37.79    |  |
|          |                  |          | Demo CT for restroom                                               |                                                                                                                                                                                                      |            |  |
| 169      | 09 30 13 00-0002 |          | SF                                                                 | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79    |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |  |
|          |                  |          | Demolition                                                         | 27.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$37.79    |  |
|          |                  |          | Demo CT for restroom                                               |                                                                                                                                                                                                      |            |  |
| 170      | 09 30 13 00-0002 |          | SF                                                                 | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79    |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |  |
|          |                  |          | Demolition                                                         | 27.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$37.79    |  |
|          |                  |          | Demo CT for restroom                                               |                                                                                                                                                                                                      |            |  |
| 171      | 09 30 13 00-0002 |          | SF                                                                 | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79    |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |  |
|          |                  |          | Demolition                                                         | 27.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$37.79    |  |
|          |                  |          | Demo CT for restroom                                               |                                                                                                                                                                                                      |            |  |
| 172      | 09 30 13 00-0002 |          | SF                                                                 | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79    |  |
|          |                  |          |                                                                    | Quantity Unit Price Factor Total                                                                                                                                                                     |            |  |
|          |                  |          | Installation                                                       | 0.00 x 6.68 x 1.0850 =                                                                                                                                                                               | \$0.00     |  |
|          |                  |          | Demolition                                                         | 27.00 x 1.29 x 1.0850 =                                                                                                                                                                              | \$37.79    |  |
|          |                  |          | Demo CT for restroom                                               |                                                                                                                                                                                                      |            |  |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                       | UOM      | Description                                                                                                                                                                                          | Line Total         |
|----------|------------------|----------|--------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |          |                                                                                                                                                                                                      |                    |
| S 1st St |                  |          |                                |          |                                                                                                                                                                                                      |                    |
| 173      | 09 30 13 00-0002 |          | SF                             |          | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 0.00     | x 6.68                                                                                                                                                                                               | x 1.0850 = \$0.00  |
|          |                  |          | Demolition                     | 27.00    | x 1.29                                                                                                                                                                                               | x 1.0850 = \$37.79 |
|          |                  |          | Demo CT for restroom           |          |                                                                                                                                                                                                      |                    |
| 174      | 09 30 13 00-0002 |          | SF                             |          | Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$37.79            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 0.00     | x 6.68                                                                                                                                                                                               | x 1.0850 = \$0.00  |
|          |                  |          | Demolition                     | 27.00    | x 1.29                                                                                                                                                                                               | x 1.0850 = \$37.79 |
|          |                  |          | Demo CT for restroom           |          |                                                                                                                                                                                                      |                    |
| 175      | 09 30 13 00-0007 |          | SF                             |          | Mounted Wall Tile, Residential GradeIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$24.74            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 4.00     | x 5.70                                                                                                                                                                                               | x 1.0850 = \$24.74 |
|          |                  |          | minor tile repair around tub   |          |                                                                                                                                                                                                      |                    |
| 176      | 09 30 13 00-0007 |          | SF                             |          | Mounted Wall Tile, Residential GradeIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$24.74            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 4.00     | x 5.70                                                                                                                                                                                               | x 1.0850 = \$24.74 |
|          |                  |          | Minor tile repair around tub   |          |                                                                                                                                                                                                      |                    |
| 177      | 09 30 13 00-0007 |          | SF                             |          | Mounted Wall Tile, Residential GradeIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets. | \$24.74            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 4.00     | x 5.70                                                                                                                                                                                               | x 1.0850 = \$24.74 |
|          |                  |          | minor tile repair around tub   |          |                                                                                                                                                                                                      |                    |
| 178      | 09 65 13 13-0002 |          | LF                             |          | 4" High, 1/8" Vinyl Plastic Base, All Colors                                                                                                                                                         | \$36.46            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 16.00    | x 2.10                                                                                                                                                                                               | x 1.0850 = \$36.46 |
|          |                  |          | Base for bathroom              |          |                                                                                                                                                                                                      |                    |
| 179      | 09 65 13 13-0002 |          | LF                             |          | 4" High, 1/8" Vinyl Plastic Base, All Colors                                                                                                                                                         | \$36.46            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 16.00    | x 2.10                                                                                                                                                                                               | x 1.0850 = \$36.46 |
|          |                  |          | Base for bathroom              |          |                                                                                                                                                                                                      |                    |
| 180      | 09 65 13 13-0002 |          | LF                             |          | 4" High, 1/8" Vinyl Plastic Base, All Colors                                                                                                                                                         | \$36.46            |
|          |                  |          | Installation                   | Quantity | Unit Price                                                                                                                                                                                           | Factor = Total     |
|          |                  |          |                                | 16.00    | x 2.10                                                                                                                                                                                               | x 1.0850 = \$36.46 |
|          |                  |          | vinyl base for restroom VCT    |          |                                                                                                                                                                                                      |                    |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                            | Description                                                                                                 | Line Total |
|----------|------------------|----------|--------------------------------|-------------------------------------------------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                                                             |            |
| S 1st St |                  |          |                                |                                                                                                             |            |
| 181      | 09 65 13 13-0002 |          | LF                             | 4" High, 1/8" Vinyl Plastic Base, All Colors                                                                | \$36.46    |
|          |                  |          | Installation                   | Quantity 16.00 x Unit Price 2.10 x Factor 1.0850 = Total \$36.46                                            |            |
|          |                  |          |                                | Base for bathroom                                                                                           |            |
| 182      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for selected bathroom                                                                                   |            |
| 183      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for selected bathroom                                                                                   |            |
| 184      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for bathroom                                                                                            |            |
| 185      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for restroom                                                                                            |            |
| 186      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for bathroom                                                                                            |            |
| 187      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT For bathroom                                                                                            |            |
| 188      | 09 65 19 19-0010 | 0154     |                                | For >20 To 40, Add                                                                                          | \$19.04    |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 0.65 x Factor 1.0850 = Total \$19.04                                            |            |
| 189      | 09 65 19 19-0010 |          | SF                             | 1/8" Thick, Slip Retardant, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Safety Zone™) | \$132.12   |
|          |                  |          | Installation                   | Quantity 27.00 x Unit Price 4.51 x Factor 1.0850 = Total \$132.12                                           |            |
|          |                  |          |                                | VCT for selected bathroom                                                                                   |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                                            | Description                                                                                                               | Line Total |
|----------|------------------|----------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X)                 |                                                                                                                           |            |
| S 1st St |                  |          |                                                |                                                                                                                           |            |
| 190      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 191      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 192      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$385.80   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 2.00 x 151.34 x 1.0850 =                                                                                                  | \$328.41   |
|          |                  |          | Demolition                                     | 2.00 x 26.45 x 1.0850 =                                                                                                   | \$57.40    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 193      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 194      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 195      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 196      | 10 28 13 13-0356 |          | EA                                             | 15-1/2" x 25-7/8", Recessed Mounted, All-Steel Medicine Cabinet (Bobrick B-397)Includes three adjustable plastic shelves. | \$192.90   |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 151.34 x 1.0850 =                                                                                                  | \$164.20   |
|          |                  |          | Demolition                                     | 1.00 x 26.45 x 1.0850 =                                                                                                   | \$28.70    |
|          |                  |          | Removal / and Installation of Medicine Cabinet |                                                                                                                           |            |
| 197      | 22 01 40 81-0025 |          | EA                                             | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet.                                                        | \$4.24     |
|          |                  |          |                                                | Quantity Unit Price Factor Total                                                                                          |            |
|          |                  |          | Installation                                   | 1.00 x 3.91 x 1.0850 =                                                                                                    | \$4.24     |
|          |                  |          | Wax ring for toilet                            |                                                                                                                           |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                       | UOM      | Description                                                        | Line Total |
|----------|------------------|----------|--------------------------------|----------|--------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |          |                                                                    |            |
| S 1st St |                  |          |                                |          |                                                                    |            |
| 198      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 199      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 200      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 201      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 202      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 203      | 22 01 40 81-0025 |          | EA                             |          | Toilet Bowl Ring, Flat Wax, ReplacementExcludes removal of toilet. | \$4.24     |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 3.91                                                               |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$4.24                                                             |            |
|          |                  |          |                                |          | Wax ring for toilet                                                |            |
| 204      | 22 01 40 81-0029 |          | EA                             |          | Toilet Bowl, 12", Replacement                                      | \$141.25   |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 130.18                                                             |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$141.25                                                           |            |
|          |                  |          |                                |          | Best fit for removal and re-installation of toilet                 |            |
| 205      | 22 01 40 81-0029 |          | EA                             |          | Toilet Bowl, 12", Replacement                                      | \$141.25   |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 130.18                                                             |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$141.25                                                           |            |
|          |                  |          |                                |          | Best fit for removal and re-installation of toilet                 |            |
| 206      | 22 01 40 81-0029 |          | EA                             |          | Toilet Bowl, 12", Replacement                                      | \$141.25   |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 130.18                                                             |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$141.25                                                           |            |
|          |                  |          |                                |          | Best fit for removal and re-installation of toilet                 |            |
| 207      | 22 01 40 81-0029 |          | EA                             |          | Toilet Bowl, 12", Replacement                                      | \$141.25   |
|          |                  |          |                                |          | Installation                                                       |            |
|          |                  |          |                                | Quantity | Unit Price                                                         |            |
|          |                  |          |                                | 1.00     | 130.18                                                             |            |
|          |                  |          |                                | x        | x                                                                  |            |
|          |                  |          |                                |          | Factor                                                             |            |
|          |                  |          |                                |          | 1.0850                                                             |            |
|          |                  |          |                                |          | =                                                                  |            |
|          |                  |          |                                |          | Total                                                              |            |
|          |                  |          |                                |          | \$141.25                                                           |            |
|          |                  |          |                                |          | Best fit for removal and re-installation of toilet                 |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

|          | Sect.            | Item     | Modifier                       | UOM | Description                                                      |          |            |   |        |          | Line Total |
|----------|------------------|----------|--------------------------------|-----|------------------------------------------------------------------|----------|------------|---|--------|----------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |     |                                                                  |          |            |   |        |          |            |
| S 1st St |                  |          |                                |     |                                                                  |          |            |   |        |          |            |
| 208      | 22 01 40 81-0029 |          | EA                             |     | Toilet Bowl, 12", Replacement                                    |          |            |   |        |          | \$141.25   |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 130.18     | x | 1.0850 | \$141.25 |            |
|          |                  |          |                                |     | Best fit for removal and re-installation of toilet               |          |            |   |        |          |            |
| 209      | 22 01 40 81-0029 |          | EA                             |     | Toilet Bowl, 12", Replacement                                    |          |            |   |        |          | \$141.25   |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 130.18     | x | 1.0850 | \$141.25 |            |
|          |                  |          |                                |     | Best fit for removal and re-installation of toilet               |          |            |   |        |          |            |
| 210      | 22 01 40 81-0029 |          | EA                             |     | Toilet Bowl, 12", Replacement                                    |          |            |   |        |          | \$141.25   |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 130.18     | x | 1.0850 | \$141.25 |            |
|          |                  |          |                                |     | Best fit for removal and re-installation of toilet               |          |            |   |        |          |            |
| 211      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 212      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 213      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 214      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 215      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 216      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |
| 217      | 22 01 40 81-0031 |          | EA                             |     | Toilet Closet Bolt, 5/16" x 3" With Nuts And Washers Replacement |          |            |   |        |          | \$11.46    |
|          |                  |          |                                |     | Installation                                                     | Quantity | Unit Price |   | Factor | Total    |            |
|          |                  |          |                                |     |                                                                  | 1.00     | 10.56      | x | 1.0850 | \$11.46  |            |
|          |                  |          |                                |     | Bolts for toilet                                                 |          |            |   |        |          |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                            | Description                                                          | Line Total |  |
|----------|------------------|----------|--------------------------------|----------------------------------------------------------------------|------------|--|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                      |            |  |
| S 1st St |                  |          |                                |                                                                      |            |  |
| 218      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 219      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 220      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 221      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 222      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 223      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$255.06   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$212.36   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$42.71    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 224      | 22 42 16 13-0036 |          | EA                             | 18" x 36" Pre-Molded Culture Marble Vanity Top With Lavatory         | \$510.12   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 2.00                                                                 | x          |  |
|          |                  |          |                                | 195.72                                                               | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$424.71   |  |
|          |                  |          |                                | Demolition                                                           | 39.36      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$85.41    |  |
|          |                  |          |                                | Vanity sink removal / F&I New Vanity sink                            |            |  |
| 225      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |  |
|          |                  |          |                                | Quantity                                                             | Unit Price |  |
|          |                  |          |                                | 1.00                                                                 | x          |  |
|          |                  |          |                                | 97.50                                                                | x          |  |
|          |                  |          |                                | 1.0850                                                               | =          |  |
|          |                  |          |                                | Total                                                                | \$105.79   |  |
|          |                  |          |                                | Demolition                                                           | 16.66      |  |
|          |                  |          |                                | x                                                                    | 1.0850     |  |
|          |                  |          |                                | =                                                                    | \$18.08    |  |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |  |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                            | Description                                                          | Line Total |
|----------|------------------|----------|--------------------------------|----------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                      |            |
| S 1st St |                  |          |                                |                                                                      |            |
| 226      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$105.79   |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 18.08                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 227      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$105.79   |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 18.08                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 228      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$105.79   |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 18.08                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 229      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$105.79   |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 18.08                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 230      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$247.73   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 2.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$211.58   |
|          |                  |          |                                | Demolition                                                           | 2.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 36.15                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 231      | 22 42 39 00-0028 |          | EA                             | 4" Centerset Lavatory Faucet With Chrome Lever Handle (Delta 501-WF) | \$123.86   |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 97.50 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$105.79   |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 16.66 x                                                              | 1.0850 =   |
|          |                  |          |                                | 18.08                                                                |            |
|          |                  |          |                                | Removal of Faucet and Installation of new                            |            |
| 232      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout            | \$98.19    |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 76.61 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$83.12    |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 13.89 x                                                              | 1.0850 =   |
|          |                  |          |                                | 15.07                                                                |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                 |            |
| 233      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout            | \$98.19    |
|          |                  |          |                                | Quantity                                                             | Unit Price |
|          |                  |          |                                | 1.00 x                                                               | 76.61 x    |
|          |                  |          |                                | Factor                                                               | Total      |
|          |                  |          |                                | 1.0850 =                                                             | \$83.12    |
|          |                  |          |                                | Demolition                                                           | 1.00 x     |
|          |                  |          |                                | 13.89 x                                                              | 1.0850 =   |
|          |                  |          |                                | 15.07                                                                |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                 |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

Proposal Value: \$81,032.92

| Sect.    | Item             | Modifier | UOM                            | Description                                                                                                            | Line Total |
|----------|------------------|----------|--------------------------------|------------------------------------------------------------------------------------------------------------------------|------------|
| Labor    | Equip.           | Material | (Excluded if marked with an X) |                                                                                                                        |            |
| S 1st St |                  |          |                                |                                                                                                                        |            |
| 234      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$196.39   |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 2.00 x 76.61 x 1.0850 = \$166.24                                                                          |            |
|          |                  |          |                                | Demolition 2.00 x 13.89 x 1.0850 = \$30.14                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                                                                   |            |
| 235      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$98.19    |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 76.61 x 1.0850 = \$83.12                                                                           |            |
|          |                  |          |                                | Demolition 1.00 x 13.89 x 1.0850 = \$15.07                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                                                                   |            |
| 236      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$98.19    |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 76.61 x 1.0850 = \$83.12                                                                           |            |
|          |                  |          |                                | Demolition 1.00 x 13.89 x 1.0850 = \$15.07                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                                                                   |            |
| 237      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$98.19    |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 76.61 x 1.0850 = \$83.12                                                                           |            |
|          |                  |          |                                | Demolition 1.00 x 13.89 x 1.0850 = \$15.07                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                                                                   |            |
| 238      | 22 42 39 00-0155 |          | EA                             | 1-1/2" Chrome Plated Cast P-Trap With Or Without Cleanout                                                              | \$98.19    |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 76.61 x 1.0850 = \$83.12                                                                           |            |
|          |                  |          |                                | Demolition 1.00 x 13.89 x 1.0850 = \$15.07                                                                             |            |
|          |                  |          |                                | Removal and installation of P-Trap for Bathroom Sink                                                                   |            |
| 239      | 23 34 16 00-0287 |          | EA                             | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 133.02 x 1.0850 = \$144.33                                                                         |            |
|          |                  |          |                                | Demolition 1.00 x 16.55 x 1.0850 = \$17.96                                                                             |            |
|          |                  |          |                                | removal of existing exhaust fan and installation of new                                                                |            |
| 240      | 23 34 16 00-0287 |          | EA                             | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 133.02 x 1.0850 = \$144.33                                                                         |            |
|          |                  |          |                                | Demolition 1.00 x 16.55 x 1.0850 = \$17.96                                                                             |            |
|          |                  |          |                                | removal of existing exhaust fan and installation of new                                                                |            |
| 241      | 23 34 16 00-0287 |          | EA                             | 110 CFM, Ceiling Mounted, Metal Intake Grille, Fire Rated, Heavy Duty/Continuous Operation Exhaust Fan (Broan® 110RDF) | \$162.28   |
|          |                  |          |                                | Quantity Unit Price Factor Total                                                                                       |            |
|          |                  |          |                                | Installation 1.00 x 133.02 x 1.0850 = \$144.33                                                                         |            |
|          |                  |          |                                | Demolition 1.00 x 16.55 x 1.0850 = \$17.96                                                                             |            |
|          |                  |          |                                | removal of existing exhaust fan and installation of new                                                                |            |

**Contractor's Price Proposal - Detail Continues..****Work Order Number:** 050897.00**Work Order Title:** CHRA South First Street Apt Reno

Proposal Name: CHRA Apartment Renovations Total

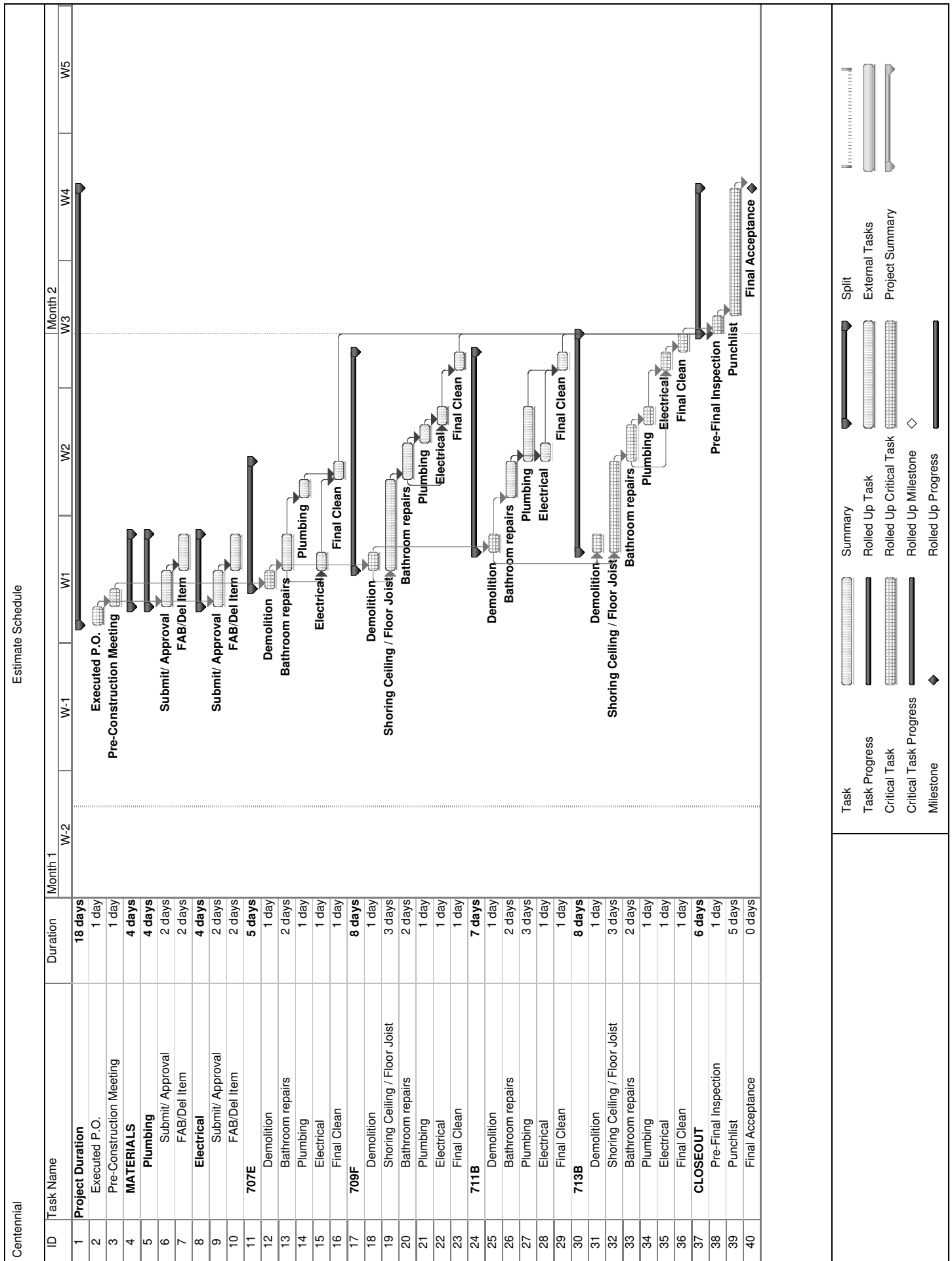
Proposal Value: \$81,032.92

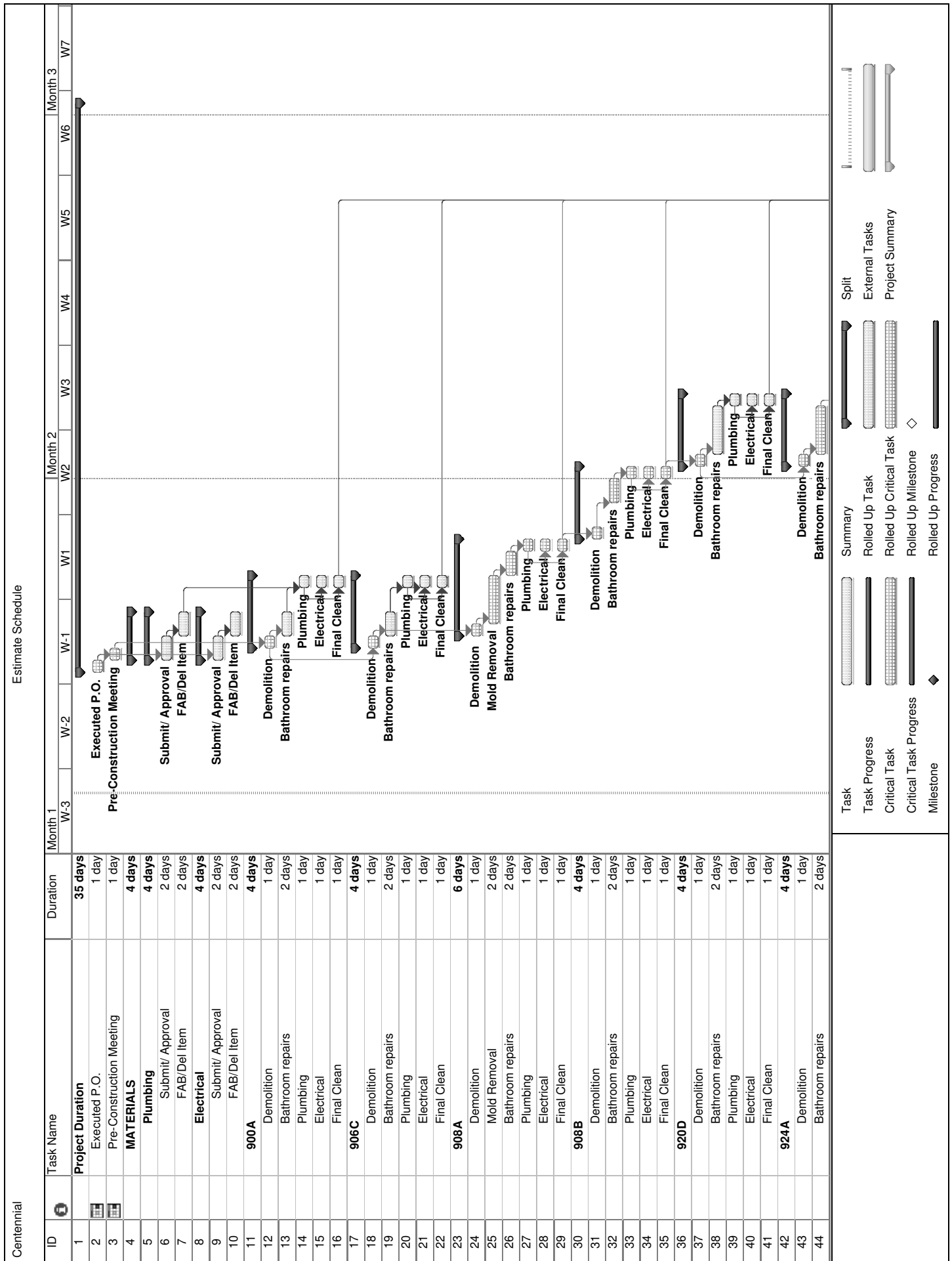
| Sect.                 | Item             | Modifier | UOM                            | Description                                                                          | Line Total  |
|-----------------------|------------------|----------|--------------------------------|--------------------------------------------------------------------------------------|-------------|
| Labor                 | Equip.           | Material | (Excluded if marked with an X) |                                                                                      |             |
| S 1st St              |                  |          |                                |                                                                                      |             |
| 242                   | 26 51 13 00-0032 |          | EA                             | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                  | \$100.56    |
|                       |                  |          |                                | Quantity                                                                             | Unit Price  |
|                       |                  |          |                                | Installation                                                                         | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 80.88                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$87.75                                                                              |             |
|                       |                  |          |                                | Demolition                                                                           | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 11.80                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$12.80                                                                              |             |
|                       |                  |          |                                | Removal of existing light fixture in bathroom                                        |             |
| 243                   | 26 51 13 00-0032 |          | EA                             | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                  | \$100.56    |
|                       |                  |          |                                | Quantity                                                                             | Unit Price  |
|                       |                  |          |                                | Installation                                                                         | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 80.88                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$87.75                                                                              |             |
|                       |                  |          |                                | Demolition                                                                           | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 11.80                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$12.80                                                                              |             |
|                       |                  |          |                                | Removal of existing light fixture in bathroom                                        |             |
| 244                   | 26 51 13 00-0032 |          | EA                             | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                  | \$201.12    |
|                       |                  |          |                                | Quantity                                                                             | Unit Price  |
|                       |                  |          |                                | Installation                                                                         | Factor      |
|                       |                  |          |                                | 2.00                                                                                 | x           |
|                       |                  |          |                                | 80.88                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$175.51                                                                             |             |
|                       |                  |          |                                | Demolition                                                                           | Factor      |
|                       |                  |          |                                | 2.00                                                                                 | x           |
|                       |                  |          |                                | 11.80                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$25.61                                                                              |             |
|                       |                  |          |                                | Removal of existing light fixture in bathroom and stair closet / Installation of New |             |
| 245                   | 26 51 13 00-0032 |          | EA                             | 1 T8 Lamp, 6" x 2', Surface Mounted, Wraparound Fluorescent Fixture                  | \$100.56    |
|                       |                  |          |                                | Quantity                                                                             | Unit Price  |
|                       |                  |          |                                | Installation                                                                         | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 80.88                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$87.75                                                                              |             |
|                       |                  |          |                                | Demolition                                                                           | Factor      |
|                       |                  |          |                                | 1.00                                                                                 | x           |
|                       |                  |          |                                | 11.80                                                                                | x           |
|                       |                  |          |                                | 1.0850                                                                               | =           |
|                       |                  |          |                                | \$12.80                                                                              |             |
|                       |                  |          |                                | Removal of existing light fixture in bathroom                                        |             |
| Subtotal for S 1st St |                  |          |                                |                                                                                      | \$41,273.14 |

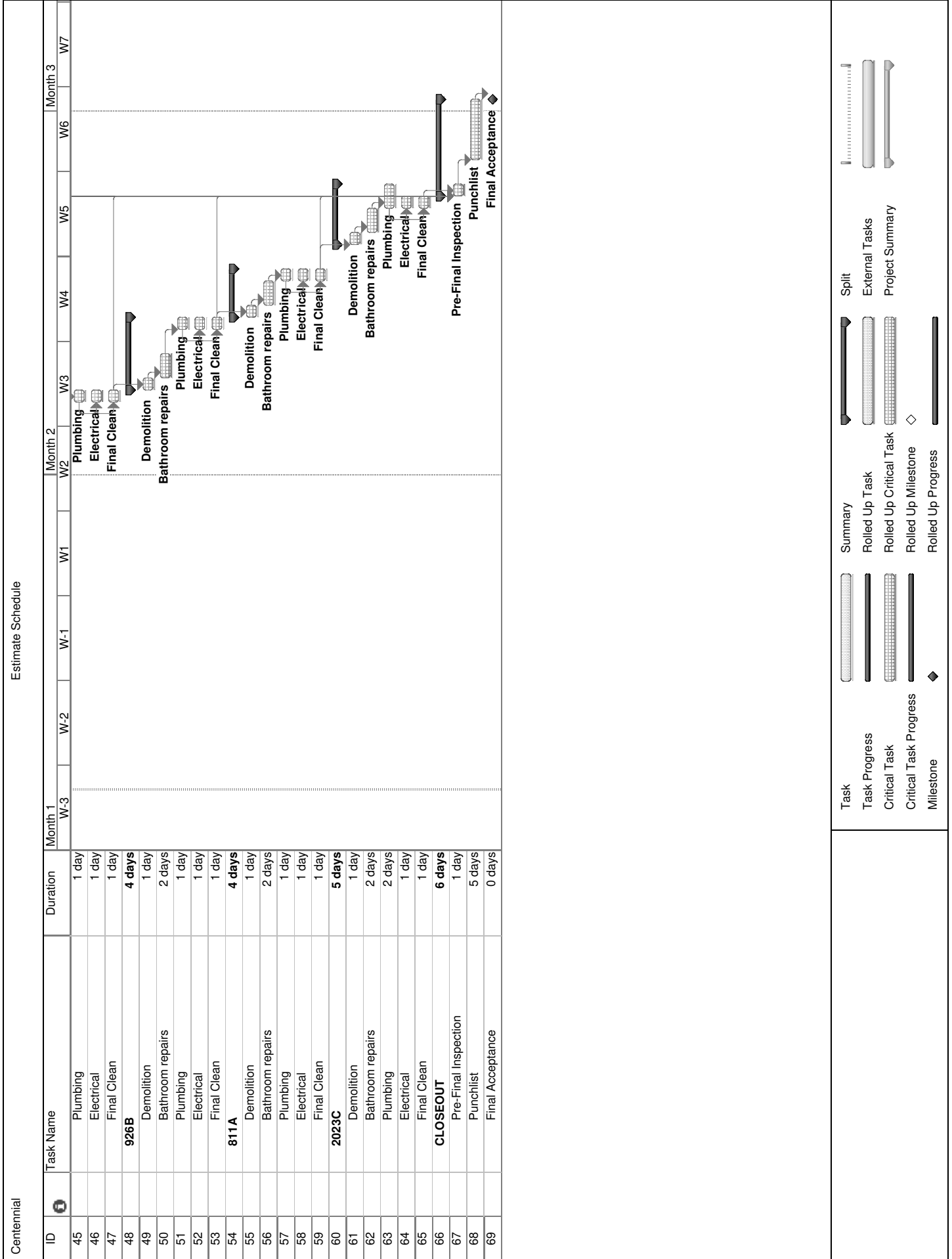
|                       |                    |
|-----------------------|--------------------|
| <b>Proposal Total</b> | <b>\$81,032.92</b> |
|-----------------------|--------------------|

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

**The Percentage of NPP on this Proposal:** %







**Centennial Contractors Enterprises, Inc.**Invoice Date: **January 26, 2018****Application for Payment**

Page 1 of 2

|                                                              |                                      |                                |
|--------------------------------------------------------------|--------------------------------------|--------------------------------|
| To: <b>Accounts Payable</b>                                  | <b>Job Order Contract</b>            | Invoice No.: <b>C17009-1</b>   |
| <b>Charlottesville Redevelopment &amp; Housing Authority</b> | Purchase Order No: #C17009           | Period From: <b>Jan-1-2018</b> |
| <b>605 East Main Street, Room A040</b>                       | Job Name: CRHA Apartment Renovations | Period To: <b>Jan-31-2018</b>  |
| <b>Charlottesville, VA 22902</b>                             |                                      | Final Invoice: <b>NO</b>       |
| <b>Attn: Grant Duffield, Executive Director</b>              | <b>CCE # 73730-0005</b>              |                                |

**Contractor's Application For Payment**

| Change Order Summary          | Additions     | Deductions    |
|-------------------------------|---------------|---------------|
| Previously Approved by Owner: | <b>\$0.00</b> | <b>\$0.00</b> |
| Approved this Month           | <b>\$0.00</b> |               |

Application is made for payment as shown below.  
The present status of the account for this Contract is as follows:

Original Contract Sum **\$81,032.92**Net Change by Change Orders **\$0.00**Contract Sum to Date **\$81,032.92**

100%

Total Completed & Stored to Date **\$81,032.92**Less Previous Payment Requests **\$72,929.63****Current Amount Due** **\$8,103.29**

|                          |               |               |
|--------------------------|---------------|---------------|
| <u>Totals this Month</u> | <u>\$0.00</u> | <u>\$0.00</u> |
|--------------------------|---------------|---------------|

Net Change by Change Orders this Month **\$0.00****Certification For Payment***I hereby Certify, to the best of my knowledge and belief that:*

- (1) *The amounts requested are only for performance in accordance with the specifications, terms and conditions of the contract;*
- (2) *This certification is not to be construed as final acceptance of a subcontractor's performance.*

**Contractor: Centennial Contractors Enterprises, Inc.**

Send payments to: 11111 Sunset Hills Road, Suite 350  
Reston, VA 20190

**Terms: Net 10**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Robert E. Almand II, Project General Manager

cc: A/R - Reston  
File

Application and Certificate For Payment  
 Contractor's Signed Certificate is Attached  
 Tabulations Below are rounded to the nearest Dollar

Purchase Order No: #C17009  
 Application No.: C17009-1  
 Page 2 of 2

| Item No.            | Charlotteville Redevelopment & Housing Authority | se Order No: #C17009-1<br>CRHA Apartment 1 | This Application   | Stored Materials  | Total Complete | %                  | Balance To Finish | 12/1/2017<br>12/31/2017 |
|---------------------|--------------------------------------------------|--------------------------------------------|--------------------|-------------------|----------------|--------------------|-------------------|-------------------------|
| 1                   |                                                  |                                            |                    |                   |                |                    |                   |                         |
| 2                   | General Conditions                               | \$14,507.91                                | \$11,061.38        | \$3,446.54        | \$14,507.92    | 100%               | -\$0.01           |                         |
| 3                   | Demolition                                       | \$19,957.50                                | \$19,957.50        | \$0.00            | \$19,957.50    | 100%               | \$0.00            |                         |
| 4                   | Carpentry                                        | \$46,567.50                                | \$41,910.75        | \$4,656.75        | \$46,567.50    | 100%               | \$0.00            |                         |
| 5                   |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 6                   |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 7                   |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 8                   |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 9                   |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 10                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 11                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 12                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 13                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 14                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 15                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 16                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 17                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 18                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 19                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 20                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 21                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 22                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 23                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 24                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 25                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 26                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 27                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 28                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 29                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 30                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 31                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 32                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 33                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 34                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 35                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 36                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 37                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| 38                  |                                                  | \$0.00                                     | \$0.00             | \$0.00            | \$0.00         | 0%                 | \$0.00            |                         |
| <b>Grand Totals</b> |                                                  | <b>\$81,032.91</b>                         | <b>\$72,929.63</b> | <b>\$8,103.29</b> | <b>\$0.00</b>  | <b>\$81,032.92</b> | <b>100%</b>       | <b>-\$0.01</b>          |