

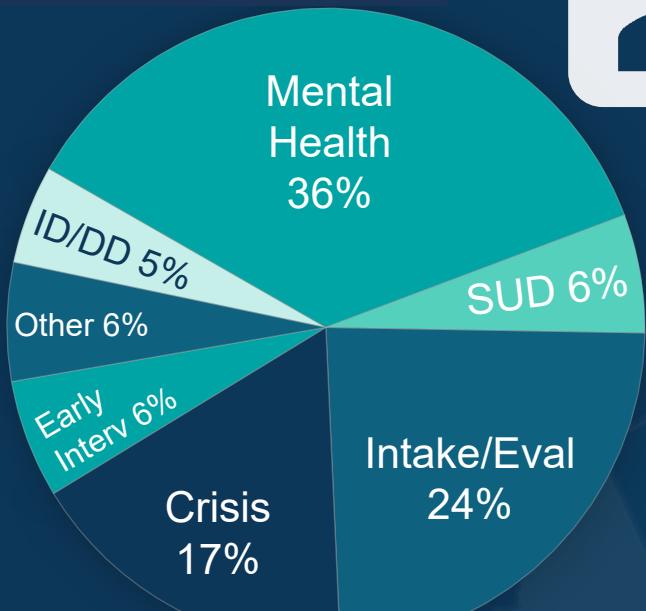
City of Charlottesville and
RTCSB
Partnering in Service to our
Community

regionten
community services board

Dr. Lisa Beitz

Executive Director

Region Ten Community Services Board



% Individuals by Service Area



% Individuals Served by Locality

Charlottesville
26%

Albemarle
23%

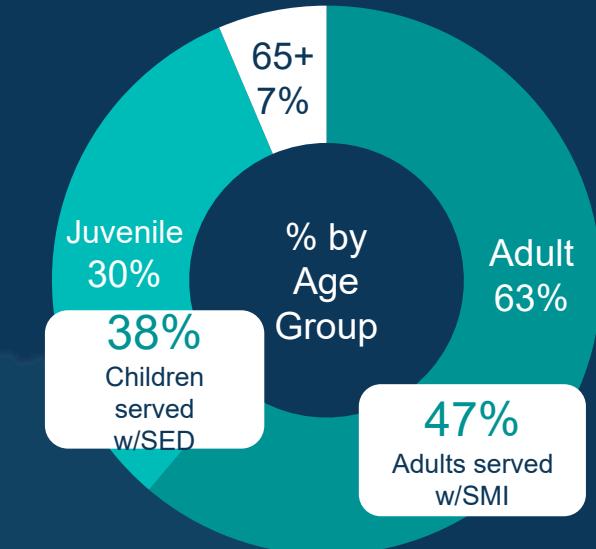
Louisa
13%

Fluvanna
7%

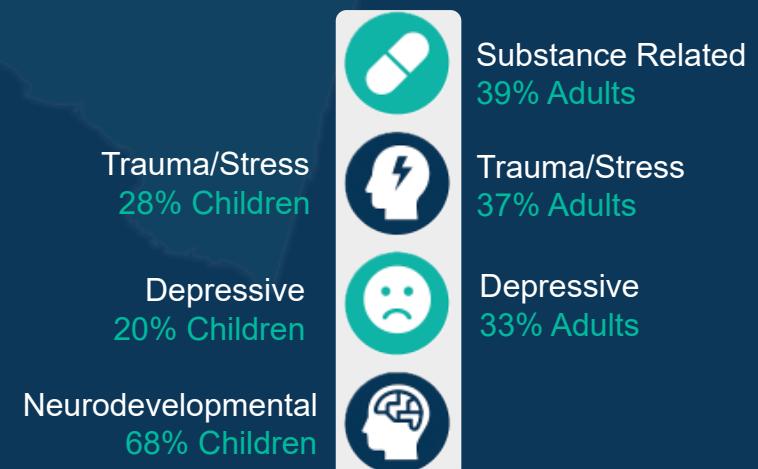
Payers

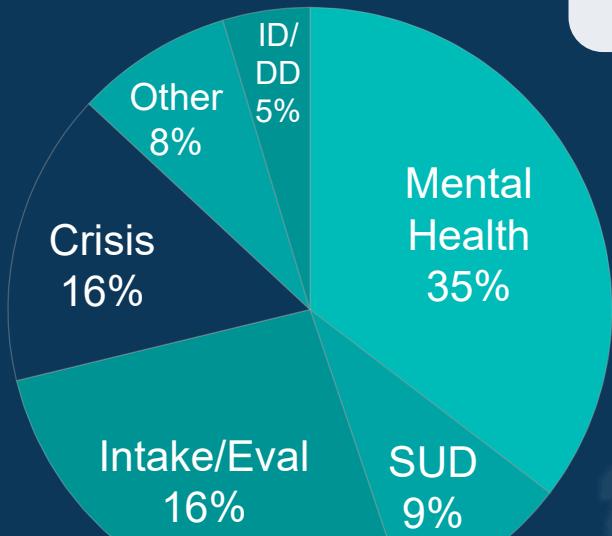


Top Substances of Use



Top Diagnosis Groups

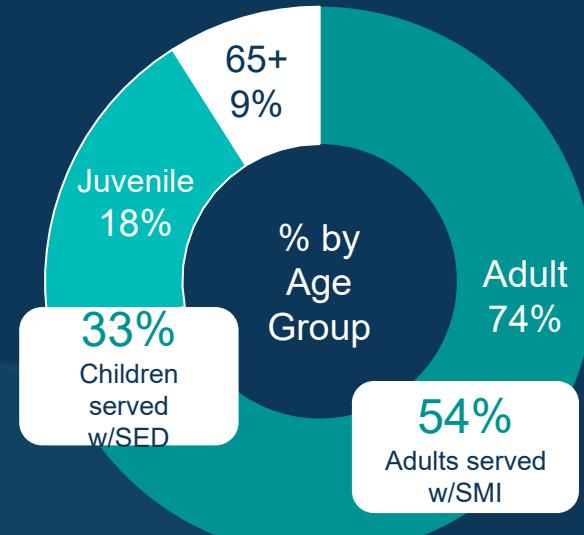




% of Individuals Served by Region Ten Who Reside in Charlottesville City

Charlottesville 26%

FY25 Annual Data Charlottesville City



33% Children served w/SED

54% Adults served w/SMI

Top Diagnosis Groups



Substance Related
47% Adults



Trauma/Stress
42% Adults



Depressive
33% Adults

Trauma/Stress
28% Children

Depressive
23% Children

Neurodevelopmental
65% Children

Program Outcomes

MH Outpt
Consumer Satisfaction
95%

MH Case Mgt
Positive/No Change in Employment
90%

SUD Svcs
Reported No Arrests
100%

Payers



Top Substances of Use



Crisis Services and Supports



11,000 Crisis Services
2,030 Individuals



2,607 Crisis Evaluations
476 Charlottesville City
Residents



10% Increase in Eval
4% Increase in
Hospitalizations

CRC
CITAC
23 Hour Service
Crisis Stabilization Unit

Wellness Recovery
Center
436 Bed Days
70 Individuals

593 Harm Reduction Kits
given to Charlottesville
residents while in CRC

108 Competency
Restoration

97 NGRI
593 CITAC

28 Critical Community
Responses

16 State Beds Utilized

Opioid Abatement Authority (OAA) Charlottesville Impact

Two Cooperative Agreement Projects

Community Outreach:

More than 100% increase in Charlottesville City residents served since program start in FY 24

Crisis Response & CITAC Expansion:

82% increase in Charlottesville City residents served since program start in FY 24



673 Harm Reduction Kits Distributed



Inpatient Treatment for 23 Unhoused Residents



More than 200 Opioid Overdoses Reversed

Project for Assistance for Transitioning from Homelessness (PATH)



**133 Individuals
actively enrolled in
FY25**



295 Referrals made in FY25

41 Temporary Housing
15 Income Assistance
35 Employment Assistance
58 Community Mental Health
38 Substance Use Treatment
15 Primary Health Care/Dental
10 Job Training
3 Educational Services
80 Housing Services



**11 individuals
transferred to
Permanent Supportive
Housing**

Blue Ridge Center and Community Outreach

6,400+ individuals served in FY25 overall
50% increase from FY24



Partnerships with OAR, On Our Own, The Haven and Anchor Team



2,003 Charlottesville residents served through community outreach



Access to walk-in supports
Harm reduction vending machine coming



Housing Supports



CITY 8 Individuals

6 Charlottesville
2 Albemarle County

HUD 32 Individuals

28 Charlottesville
3 Albemarle County

DBHDS 100 Individuals

53 Charlottesville
28 Albemarle County

Vouchers



Housing Choice Voucher 241 Individuals

153 Charlottesville, 74 Albemarle County,
14 Other Localities

SRAP 48 Individuals

9 Charlottesville, 33 Other Localities

Challenges in the Environment



Medicaid
Access



Behavioral
Health
Redesign



Workforce
Development
& Retention



Community
Based Services
Infrastructure

Region Ten Priorities



Medicaid



Workforce



Certified Community
Behavioral Health
Clinics

Region Ten Initiatives



Crisis Receiving
Center



Mobile Crisis
Services

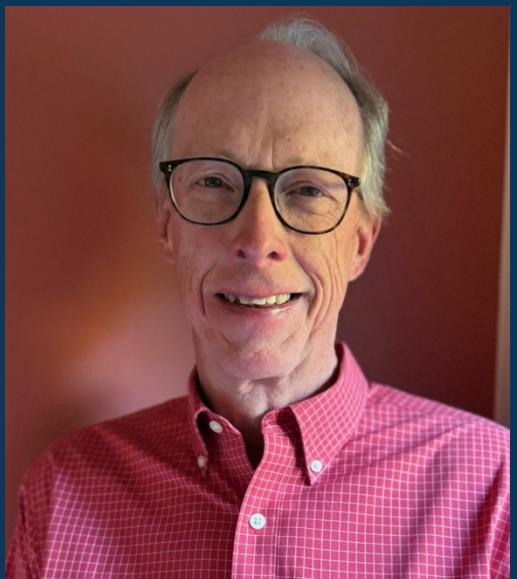


Community
Outreach



Priority One
Waiver for DD
Services

Region Ten Board of Director Members (Charlottesville)



Dave Opper



Alex Stott



Joe Szakos



Francesca
Diggs

Questions?

Contact: Lisa Beitz
Lisa.Beitz@regionten.org