



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Samuel Miller District Jim H. Andrews

Supervisor, Rio District Ned L. Gallaway

Supervisor, Rivanna District Bea LaPisto-Kirtley

Supervisor, White Hall District Ann H. Mallek

Supervisor, Jack Jouett District Diantha H. McKeel

Supervisor, Scottsville District Donna P. Price

County Executive, Jeffrey B. Richardson

Clerk, Claudette K. Borgersen

Wednesday, March 8, 2023

3:00 PM

Room 241

Budget Work Session #1

1. Call to Order.

Work Session:

2. [23-202](#) FY 2024 Operating and Capital Budget.

- *Budget Overview (pgs. 49-51)*
- *General Fund Revenues (pgs. 59-76)*
- *General Fund Expenditures (pgs. 77-232)*
- *Summary (pgs.85-88)*
- *Administration (pgs.89-108)*
- *Judicial (pgs.109-120)*
- *Public Safety (pgs.121-132)*
- *Public Works (pgs.133-140)*
- *Health and Welfare (pgs.141-198)*
- *Parks, Recreation, and Culture (pgs.199-208)*
- *Community Development (pgs. 209-220)*
- *Non-Departmental (pgs. 221-232)*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 13, 2023, 3:00 p.m., Room 241.