



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Samuel Miller District Jim H. Andrews
Supervisor, Rio District Ned L. Gallaway
Supervisor, Rivanna District Bea LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Scottsville District Donna P. Price
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Wednesday, March 8, 2023

3:00 PM

Room 241

Budget Work Session #1

1. Call to Order.

Work Session:

2. [23-202](#) FY 2024 Operating and Capital Budget.

- *Budget Overview (pgs. 49-51)*
- *General Fund Revenues (pgs. 59-76)*
- *General Fund Expenditures (pgs. 77-232)*
- *Summary (pgs. 85-88)*
- *Administration (pgs. 89-108)*
- *Judicial (pgs. 109-120)*
- *Public Safety (pgs. 121-132)*
- *Public Works (pgs. 133-140)*
- *Health and Welfare (pgs. 141-198)*
- *Parks, Recreation, and Culture (pgs. 199-208)*
- *Community Development (pgs. 209-220)*
- *Non-Departmental (pgs. 221-232)*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 13, 2023, 3:00 p.m., Room 241.