



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rio District Ned Gallaway*

*Supervisor, Rivanna District Bea LaPisto-Kirtley*

*Supervisor, White Hall District Ann H. Mallek*

*Supervisor, Jack Jouett District Diantha H. McKeel*

*Supervisor, Samuel Miller District Liz A. Palmer*

*Supervisor, Scottsville District Donna P. Price*

*County Executive, Jeffrey B. Richardson*

*Clerk, Claudette K. Borgersen*

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Tuesday, February 25, 2020

5:00 PM

Room 241

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### Adjourned Meeting (Budget Work Session #1)

#### 1. Call to Order.

#### Work Session:

#### 2. 20-210 Work Session: FY 2020-2021 Operating and Capital Budget.

- Overviews:
- Revenues (pg. 49)
- Expenditures (pg. 63)
- Non- Departmental (p. 165)
- o Revenue Sharing
- o Recommended uses of Fund Balance
  
- School Division Request. (Jonna Alcaro, Chair, School Board and Graham Paige, Vice-Chair, School Board)
- Capital Improvement Plan.

#### 3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

#### 5. Adjourn to March 3, 2020, 3:00 p.m., Room 241.