



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill

Supervisor, Rio District Ned L. Gallaway

Supervisor, White Hall District Ann H. Mallek

Supervisor, Jack Jouett District Diantha H. McKeel

Supervisor, Samuel Miller District Liz A. Palmer

Supervisor, Scottsville District Rick Randolph

County Executive, Jeffrey B. Richardson

Clerk, Claudette K. Borgersen

Thursday, February 28, 2019

1:00 PM

Room 241

Budget Work Session

1. Call to Order.

2. Closed Meeting.

3. Certify Closed Meeting.

3:00 p.m.

4. 19-217 Work Session: FY 2019-2020 Operating and Capital Budget.

- *Revenue update*
- *Brief overview of changes associated with the following expenditure categories:*
 - o *Health and Welfare (pgs. 121 - 136)*
 - o *Parks, Recreation and Culture (pgs. 137 - 145)*
 - o *Community Development (pgs. 147 - 158)*
 - o *Non-Departmental (pgs. 159 - 171)*
 - o *Other Funds (pgs. 173 - 189)*
- *Begin to Review Board "List" Items*

5. From the Board: Committee Reports and Matters Not Listed on the Agenda.

6. From the County Executive: Report on Matters Not Listed on the Agenda.

7. Adjourn to February 28, 2019, 7:00 p.m., TJPDC Water Street Center, 407 E. Water Street.