

PROPOSED FY 18 BUDGET DEVELOPMENT CALENDAR

September 2016

Wednesday	14	BOS/School Board Joint Work Session – Discussion Items to include: Funding Formula, Budget Development Guidelines, Program and Service Inventory Overview, Major Budget Drivers
Thursday	29	BOS Work Session – Strategic Plan Priorities BOS Work Session – Priority Driven Budgeting

October 2016

Tuesday	11	BOS Work Session – Priority Driven Budgeting
Wednesday	12	BOS/School Board Joint Work Session – Compensation and Benefits

November 2016

Wednesday	9	Board Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan – Preliminary FY 18 – FY 22 CIP Overview (Amendment Year)
TBD		BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan
Monday	21	CIP Oversight Committee Meeting #1
Tuesday	29	CIP Oversight Committee Meeting #2

December 2016

Wednesday	7	BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan with Public Comment on 2 Year Balanced Fiscal Plan
Wednesday	14	BOS Work Session – Approve Balanced Two Year Fiscal Plan / Guidance for Annual Budget

February 2017

Friday	17	(Noon) County Executive's Presentation to Board - Recommended Budget
Tuesday	21	Public Hearing on County Executive's Recommended Budget
Thursday	23	BOS Budget Work Session #1
Monday	27	BOS Budget Work Session #2

March 2017

Wednesday	1	Regular BOS meeting
Thursday	2	BOS Budget Work Session #3
Tuesday	7	BOS Budget Work Session #4 - Finalize Tax Rate for Advertisement/Approval of Board's Proposed Budget
Wednesday	8	Regular BOS meeting
Tuesday	28	BOS Work Session #5 (If Needed)
Thursday	30	BOS Work Session #6 (If Needed)

April 2017

Mon.-Fri.	3-7	Spring Break
Wednesday	5	Regular BOS meeting
Tuesday	11	Public Hearing on the CY 17 tax rate and Board's Proposed Budget
Wednesday	12	Regular BOS meeting
Thursday	13	Holiday
Tuesday	18	BOS sets tax rate and adopts budget

* Public Engagement Opportunities will occur throughout Budget Development Process

**To meet operational requirements, BOS must set the CY 17 tax rate by April 18