

International Studies/International Baccalaureate Project Management Team
Proposal: Funding Request

Budget Item	2008-09 Budget (Existing Funds)	2009-10 Budget Request	2010-2011 Budget Request
Middle School Action Research: (Henley, Jouett, Walton) • IB Training (Administrators, IB Coordinator, Teachers) • Curriculum Development (5 core subject areas) • Pilot: Student Ownership Test Instrument (@ \$.35 per student) • Support for Visiting Chinese Teacher • IB Application Fees/Consultant (2010) Total	20,000 15,000 7,000 (200 stu.) 15,000 X \$57,000	X	15,000 5,000 X 15,000 14,000 \$49,000
Elementary School Action Research (Meriwether Lewis, Agnor Hurt) • IB Training (Administrators, IB Coordinator, Teachers) • Curriculum Development • IB Application Fees/Consultant (2010) • VL Murray IB Training Total	18,000 10,000 X X \$28,000	X	8,000 X 14,000 8,000 \$30,000
High School Magnet Academy Exploration Team/Technology Objective • Program/Proposal Development (Teacher Stipends) • Pre-IB/DP Training (Coordinator/Administrator, Lead Teachers) • Technology Audit/New Technologies Total	7,000 X 4,000 \$11,000	X	X 15,000 Will look for funding \$15,000
21 st Century Learning Surveys and Focus Groups Total	3,000 \$3,000	X	X
Matrix of International Standards/Benchmarks	X	X	X
Administrative Costs Total	750 \$750	X	750 \$750
Total Budget Request 2008 - 2010	\$99,750		\$94,750