

FY 2007-2008 School Carryover and Building Rental Funds

Last Updated: February 19, 2009

Expenses:

Fund		Cost				Rental at	Total
Description:	Fund:	Center:	Object:	Object Description:	Carryover:	40%:	Amount*
Agnor Hurt	2216	61101	601300	Ed. & Rec. Supplies	-	9	9
Albemarle High	2301	61101	601300	Ed. & Rec. Supplies	-	1,057	1,057
Baker Butler	2217	61101	601300	Ed. & Rec. Supplies	5,834	392	6,226
Broadus Wood	2201	61101	601300	Ed. & Rec. Supplies	946	21	967
Brownsville	2202	61101	601300	Ed. & Rec. Supplies	363	60	423
Burley	2251	61101	601300	Ed. & Rec. Supplies	8,575	2,329	10,904
Cale	2214	61101	601300	Ed. & Rec. Supplies	-	26	26
Crozet	2203	61101	601300	Ed. & Rec. Supplies	-	270	270
Greer	2204	61101	601300	Ed. & Rec. Supplies	442	546	988
Henley	2252	61101	601300	Ed. & Rec. Supplies	-	129	129
Hollymead	2205	61101	601300	Ed. & Rec. Supplies	10,023	1,701	11,724
Jack Jouett	2253	61101	601300	Ed. & Rec. Supplies	4,824	499	5,323
Meriwether Lewis	2206	61101	601300	Ed. & Rec. Supplies	9,453	13	9,466
Monticello	2304	61101	601300	Ed. & Rec. Supplies	64,996	891	65,887
Murray Elem.	2215	61101	601300	Ed. & Rec. Supplies	9,118	10	9,128
Murray High	2303	61101	601300	Ed. & Rec. Supplies	-	-	-
Red Hill	2207	61101	601300	Ed. & Rec. Supplies	1,936	-	1,936
Scottsville	2209	61101	601300	Ed. & Rec. Supplies	3,662	-	3,662
Stone-Robinson	2210	61101	601300	Ed. & Rec. Supplies	9,962	2,357	12,319
Stony Point	2211	61101	601300	Ed. & Rec. Supplies	4,700	-	4,700
Sutherland	2255	61101	601300	Ed. & Rec. Supplies	17,676	424	18,100
Walton	2254	61101	601300	Ed. & Rec. Supplies	5,932	38	5,970
Western High	2302	61101	601300	Ed. & Rec. Supplies	-	54	54
Woodbrook	2212	61101	601300	Ed. & Rec. Supplies	10,667	162	10,829
Yancey	2213	61101	601300	Ed. & Rec. Supplies	7,748	-	7,748
Total:					176,857	10,988	187,845

Revenues:

Use of Fund

Balance	2	2000	51000	510100	Approp-Fund Balance	187,845
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*The highlighted column is being appropriated.