



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Jack Jouett District Sally A. Duncan*  
*Supervisor, Rio District Ned L. Gallaway*  
*Supervisor, Rivanna District Bea J.S. LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Samuel Miller District Fred A. Missel*  
*Supervisor, Scottsville District Mike O.D. Pruitt*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Monday, March 9, 2026

5:00 PM

Room 241

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### Budget Work Session

#### 1. Call to Order.

#### Work Session:

2. [26-152](#) FY 2027 Operating and Capital Budget.
- *Total Budget Overview (pgs. 73-81)*
  - *General Fund Revenues (pgs. 83-101)*
  - *General Fund Expenditures Including Compensation and the Health Fund (pgs. 103-114)*
  - *Public Safety (pgs. 143-155)*
  - *Judicial (pgs. 131-141)*
  - *Non-Departmental (pgs. 203-215)*

*(Andy Bowman, Assistant Chief Financial Officer)*

#### 3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

#### 5. Adjourn to March 11, 2026, 5:00 p.m., Room 241.