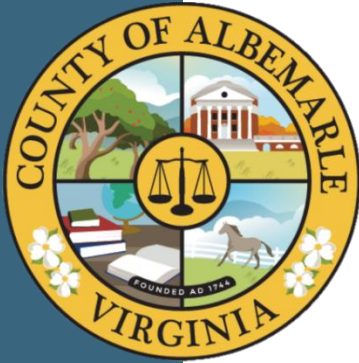


Legislative Priorities

Andy Herrick
Emily Kilroy
Kevin McDermott

December 1, 2025



Agenda

Welcome

AstraZeneca Briefing

Transportation Funding

Legislative Program

Discussion

Legislator updates (Deeds, Callsen, Laufer)

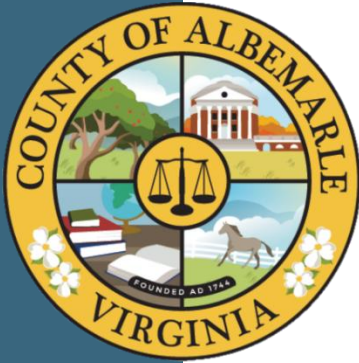


AstraZeneca Briefing

RIVANNA FUTURES

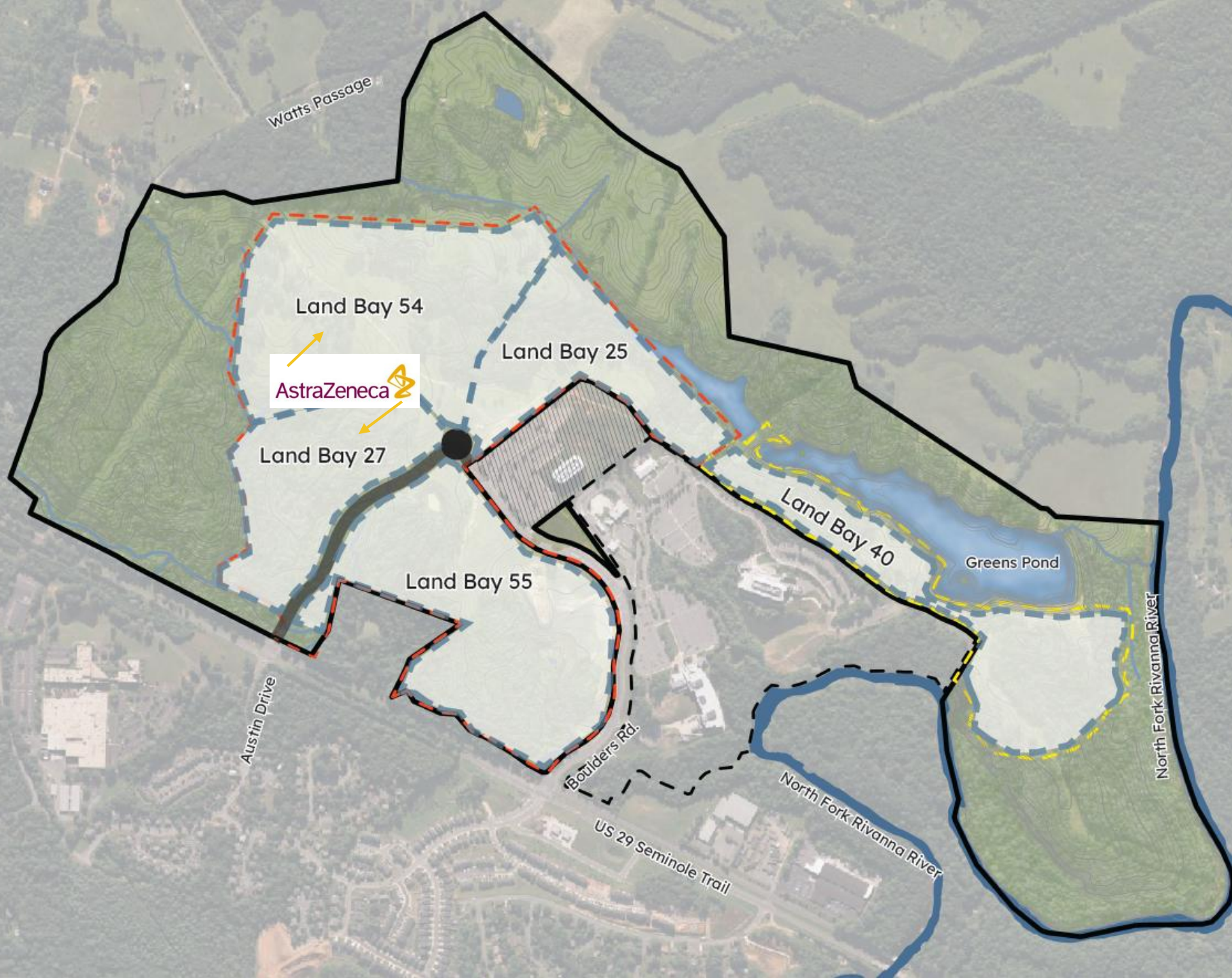


Locally driven
State supported
Federally shared

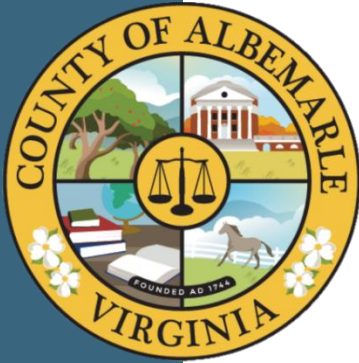


State Supported

- Annual briefings to the GAMVC, letter of support in 2025
- State budget requests introduced 2024, 2025 (Sen & House)
- \$11 million+ in state site readiness funding
 - \$600k from GO Virginia
 - \$9.7M from VEDP
 - \$700k from VDOT

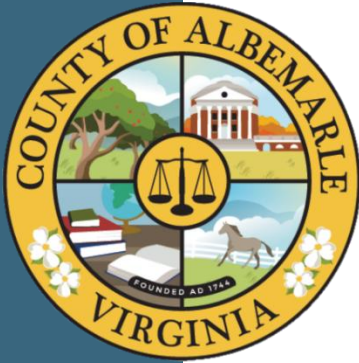






By the Numbers

1	biopharmaceutical manufacturing campus
2	specialized production facilities/processes
82	acres of the Rivanna Futures property
600	direct new jobs
	3,000 construction jobs
	3,000 indirect/induced jobs
\$125k	minimum salary
\$4.5B	capital investment



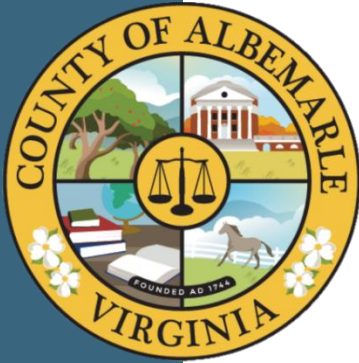
A Focus on Green Building

Onsite solar panels + offsite renewable energy reservations

Green design principles for maximizing efficiency

- Daylight and lighting
- Material selections
- Building orientation

Emphasis on closed loop systems to recapture & reuse



Facilities

Biologics Open 2028/9

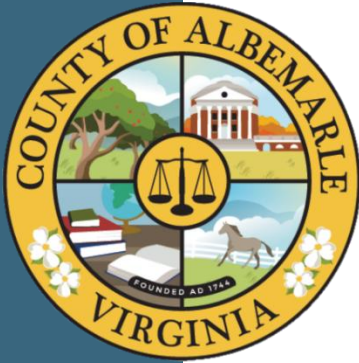
- 28 acres
- Standalone facility within new AZ campus

Small Molecule Open 2029/30

- 54 acres
- Warehousing, utilities, office, and manufacturing all off a central spine

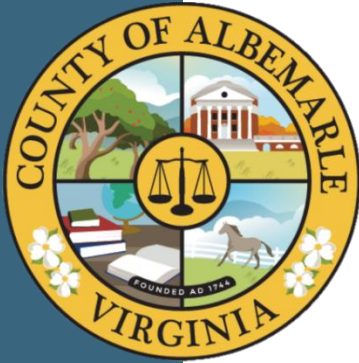


Transportation Funding



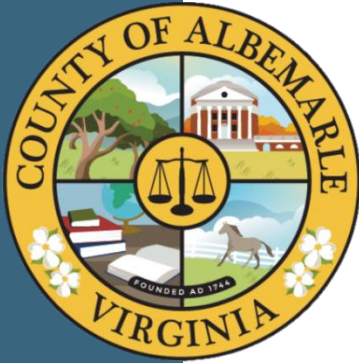
Smart Scale Allocations by Round

Project Applications	FY17 Round 1	FY18 Round 2	FY20 Round 3	FY22 Round 4	FY24 Round 5	FY26 Round 6
Full Application Submitted	321	436	468	406	413	277
Scored	287	404	433	397	394	270
Funded	163	147	134	167	164	53
Total Funding Requested	\$7.4 B	\$8.6 B	\$7.4 B	\$6.3 B	\$8.3 B	\$8.2 B
Total Funding Allocated	\$1.7 B	\$1.1 B	\$0.9 B	\$1.4 B	\$1.6 B	\$1.0 B
Value of Projects Supported	\$3.3 B	\$2.4 B	\$5.1 B	\$1.9 B	\$2.4 B	\$1.2 B

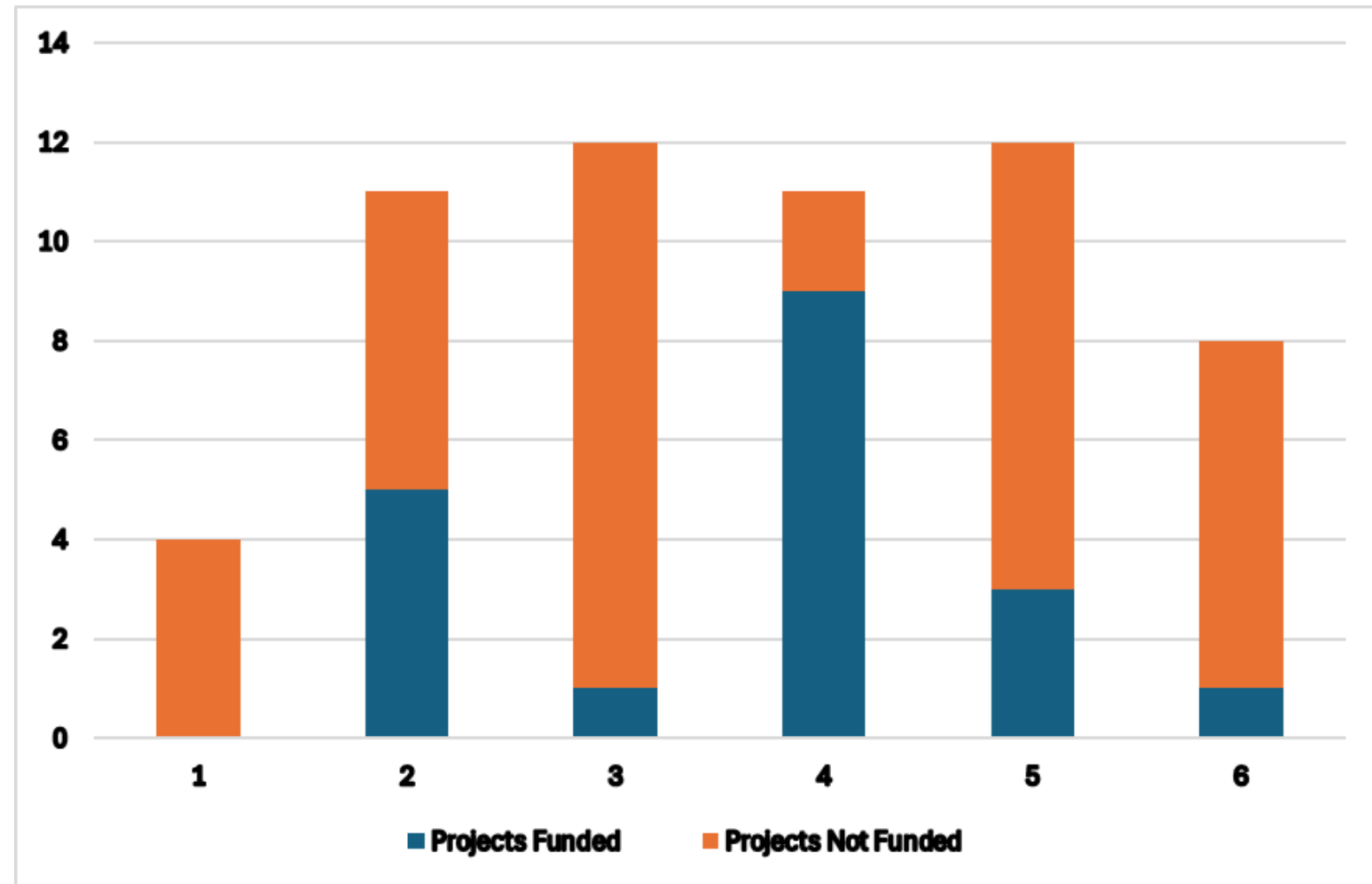


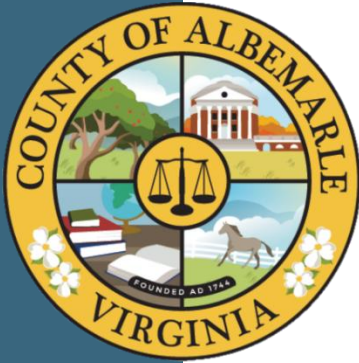
Culpeper Smart Scale Allocations

Project Applications	FY17 Round 1	FY18 Round 2	FY20 Round 3	FY22 Round 4	FY24 Round 5	FY26 Round 6
Funded	11	11	6	21	13	4
District Grant Program	\$54.9 M	\$19.5 M	\$24.6 M	\$112.9 M	\$115.8 M	\$57.0 M
High Priority Project Program	\$25.6 M	\$36.7 M	\$7.0 M	\$51.3 M	\$35.9 M	\$36.4 M
Total Funding Allocated	\$80.4 M	\$56.1 M	\$31.6 M	\$164.2 M	\$151.6 M	\$93.5 M



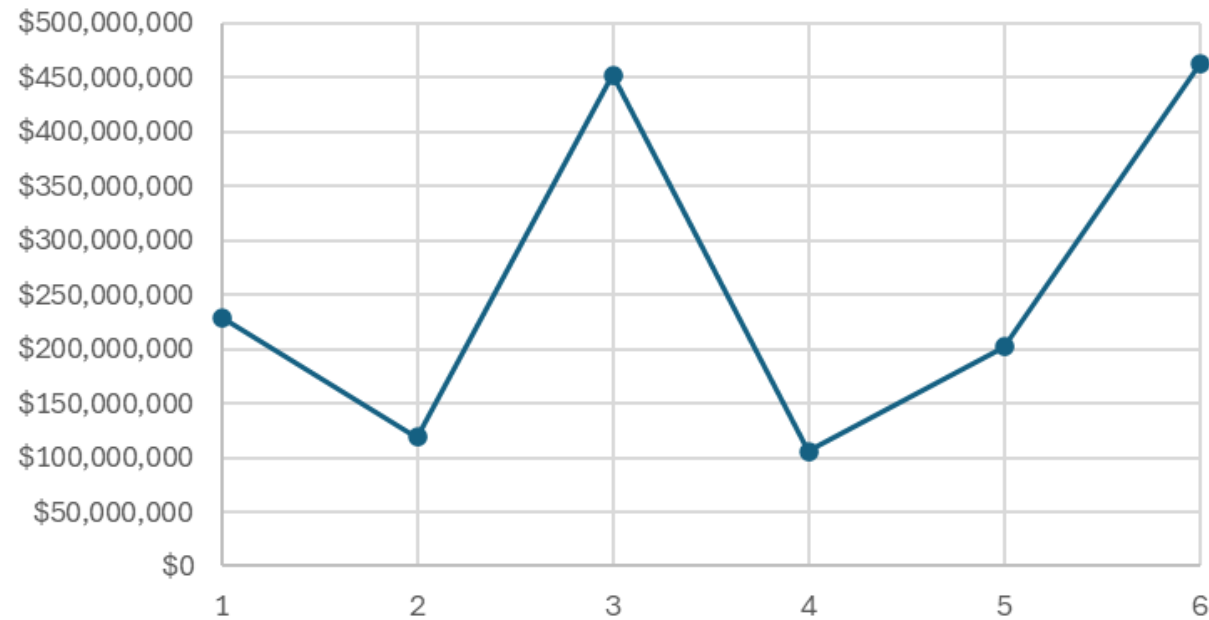
Albemarle County Smart Scale History



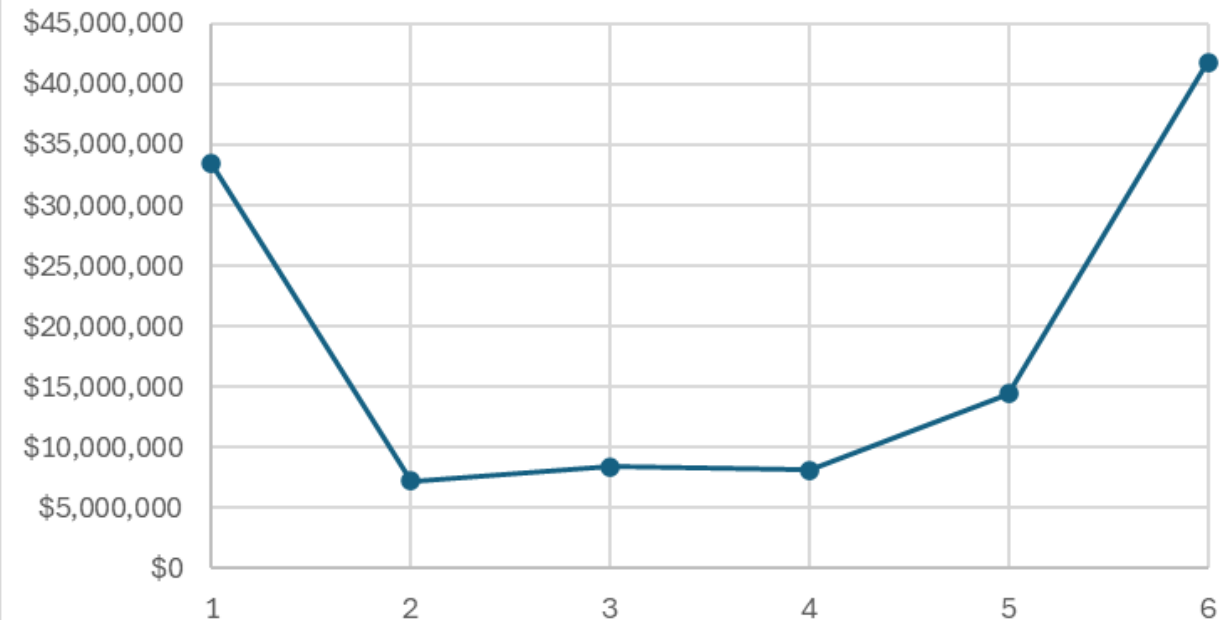


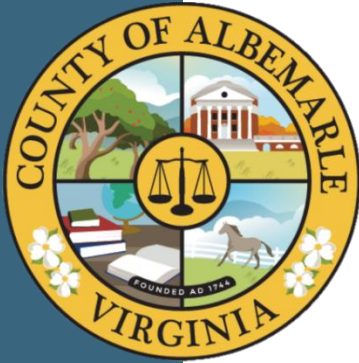
Albemarle County Applications

Total Amount Requested



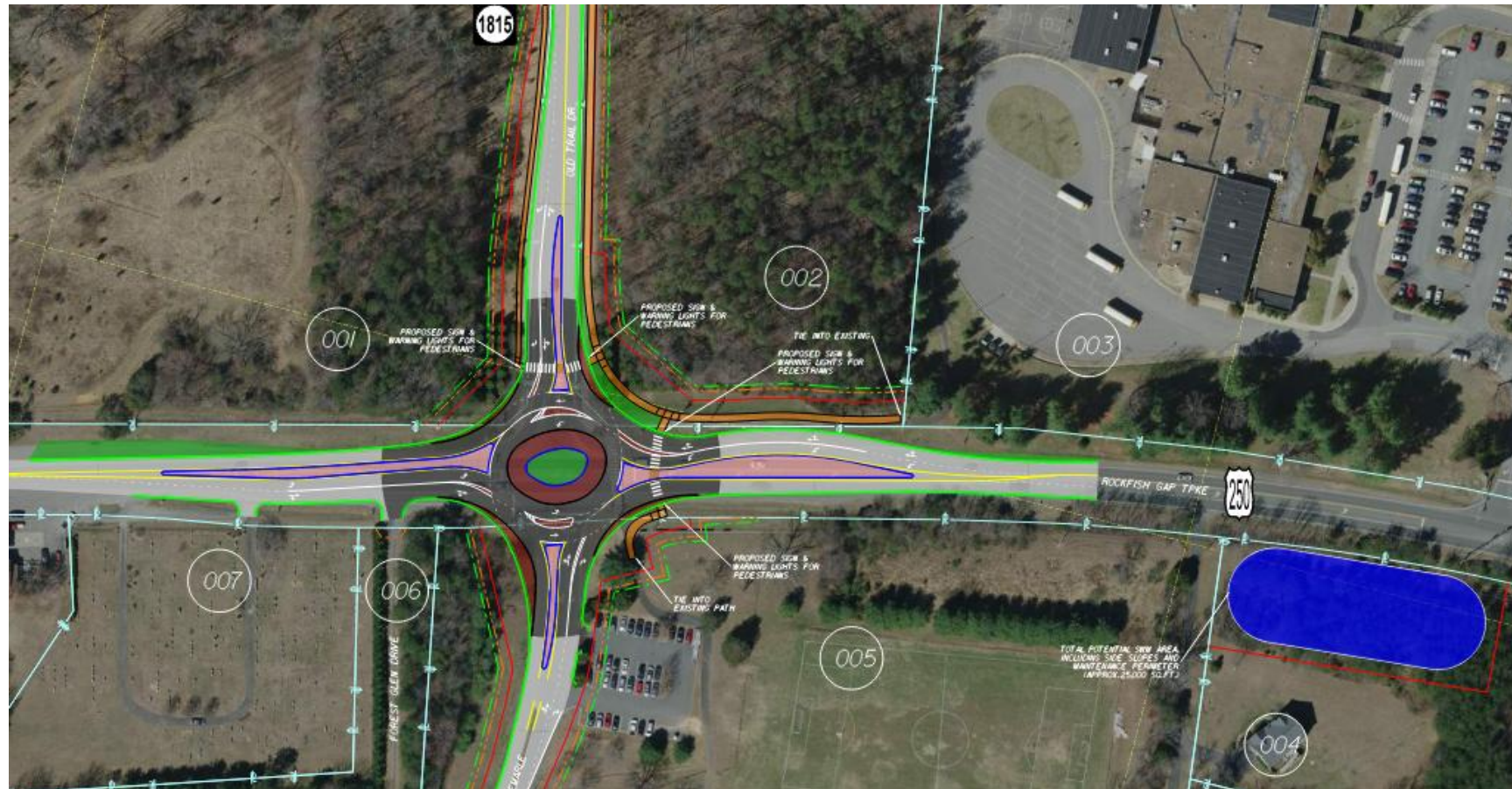
Median Amount Requested

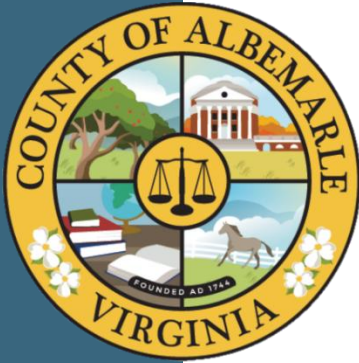




Price Comparison

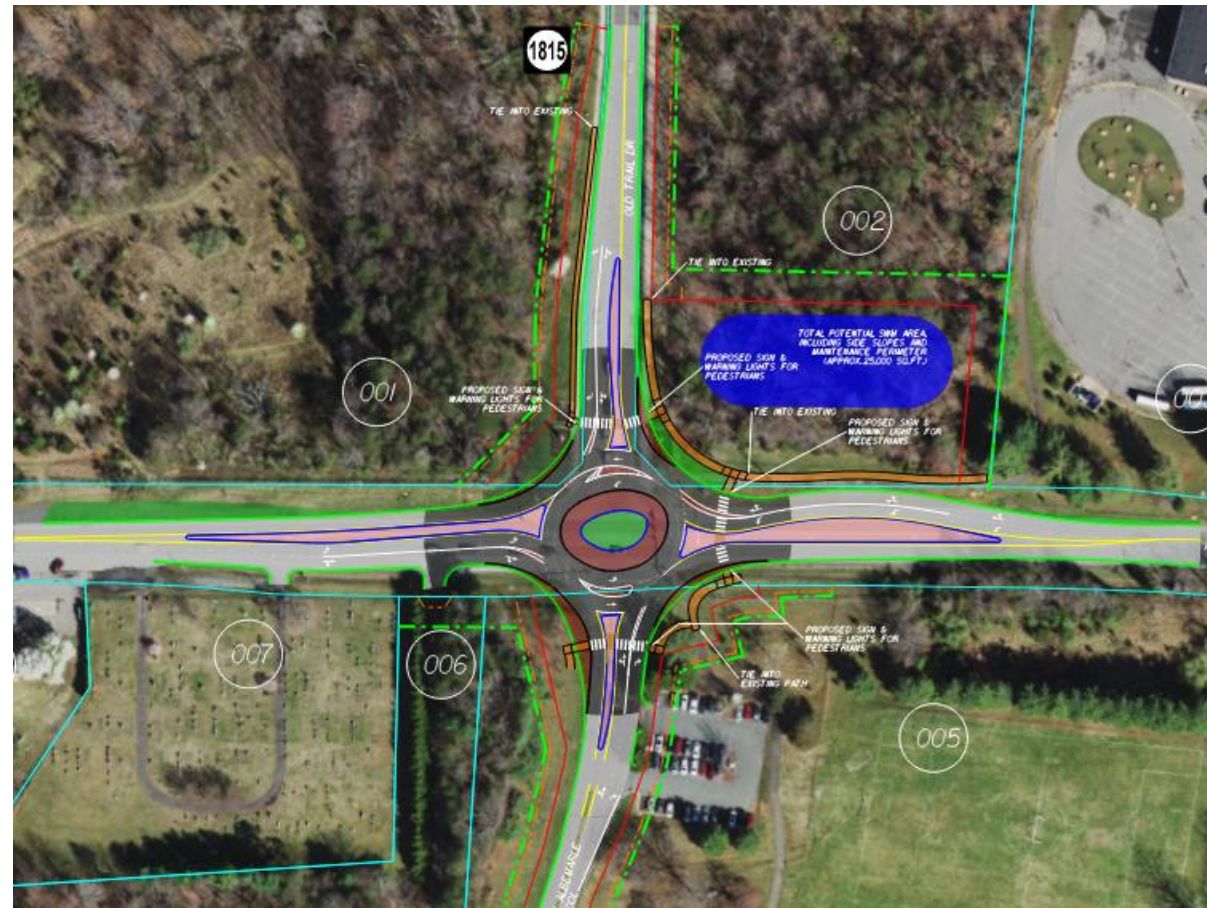
2022 Old Trail Drive/US 250 West Intersection Improvements (\$12,994,944)





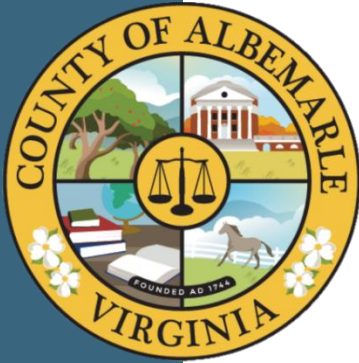
Price Comparison

2024 Old Trail Drive/US 250 West Intersection
Improvements = \$16,702,821



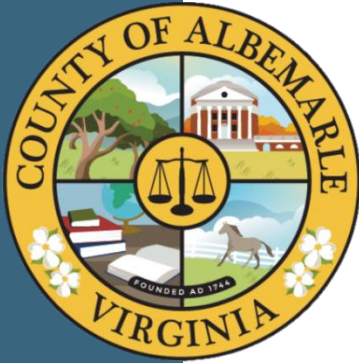


2026 Legislative Program



2026 Legislative Priorities

- *Virginia Code* Amendments
 - Enable localities to enforce the Virginia Landlord-Tenant Act
 - Expand authority to use photo speed monitoring devices
 - Enable a referendum on a local option one-cent sales tax for school division capital projects
- Budget Amendment
 - State funding for Biscuit Run Park– Monacan Indian Nation Tribute Park Connector Greenway Trail project



2026 Legislative Positions

- Revised statements on 28 issues, grouped by:
 1. Broadband and the Internet
 2. Economic Development
 3. Growth Management, Environmental Protection, Land Use, and Transportation
 4. Health and Human Services
 5. Housing
 6. Local Government Finance
 7. Public Safety



Discussion



Updates from Local Delegation

