

ACTIONS Board of Supervisors Meeting of May 7, 2025		
May 8, 2025		
AGENDA ITEM/ACTION	ASSIGNMENT	VIDEO
1. Call to Order. <ul style="list-style-type: none"> The meeting was called to order at 1:01 p.m. by the Chair, Mr. Andrews. All BOS members were present. Also present were Jeff Richardson, Andy Herrick, Claudette Borgersen, and Travis Morris. 		
4. Adoption of the Final Agenda. <ul style="list-style-type: none"> By a vote of 6:0, ADOPTED the final agenda. 		
5. Brief Announcements by Board Members. <p><u>Ann Mallek:</u></p> <ul style="list-style-type: none"> Announced that the 36th Annual Crozet Arts and Crafts Festival would be held the following weekend from 10:00 a.m. – 5:00 p.m. each day. <p><u>Mike Pruitt:</u></p> <ul style="list-style-type: none"> Encouraged community members to visit local farmers markets, including the ones in Scottsville and in the City of Charlottesville. Reminded community members that the Board of Supervisors joint meeting with Scottsville Town Council would be held on May 14, 2025, at 7:00 p.m. at Victory Hall in Scottsville. Commented that Hello Comics, located in the Rio District, had been nominated for an Eisner <i>Spirit of Comic Retailer Award</i>. Mentioned that he had participated in Representative John McGuire's telephone town hall and shared that a community member expressed the need for tax relief for the elderly and disable. He reminded community members that the program did exist in Albemarle County and encouraged community members to apply. <p><u>Diantha McKeel:</u></p> <ul style="list-style-type: none"> Commented that when she was first elected 28 years ago, the State paid 70% of public education and now they pay 30% so local government has to make up the difference, which has increased local taxes, and she noted that it was a similar dynamic with the Federal Government. <p><u>Jim Andrews:</u></p> <ul style="list-style-type: none"> Mentioned that on Saturday, April 19, 2025, would be the Rivanna Solid Waste Authority (RSWA) collect household waste for unwanted electronic devices and encouraged community members to sign up in advance. Mentioned that there would be hazardous household waste collection days on May 10 for appliances, and on May 17 for tires. Recognized Zack Landsman, a member of SWAAC and a UVA PhD student, for 		Link to Video

winning a UVA Sustainability Leadership Award.			
6.	Proclamations and Recognitions. <ul style="list-style-type: none"> a. Proclamation Recognizing May 10-16, 2025, as National Police Week. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED proclamation, and presented to Major Randy Jamerson. b. Proclamation Recognizing May 4-10, 2025, as Public Service Recognition Week. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED proclamation, and presented to the following Albemarle County staff on behalf of all employees: <ul style="list-style-type: none"> • Margaret Maliszewski, Planning Manager, Community Development. • Lieutenant Liz Gomez, Albemarle County Police Department • Jay Chowdhry, Child Welfare Supervisor, Department of Social Services. • Jessica Strother, Tax Clerk, Finance and Budget. 	(Attachment 1) (Attachment 2)	
7.	Public Comment on: Matters Previously Considered or Currently Pending Before the Board (Other than Scheduled Public Hearings). <ul style="list-style-type: none"> • <u>Gary Grant</u>, Rio District, spoke regarding budget and taxes. • <u>Karen Mann</u>, Scottsville District, spoke regarding the recent U.S. Immigration and Customs Enforcement (ICE) detentions at the Albemarle County courthouse. • <u>Diane Brown-Townes</u>, Rivanna District, spoke regarding establishing an African American Museum in Albemarle County. 		
8.2	Fiscal Year 2025 Appropriations. <ul style="list-style-type: none"> • ADOPTED resolution to approve appropriations #2025036; #2025037; and #2025038 for County government projects and programs. 	<u>Clerk</u> : Forward copy of signed resolution to Finance and Budget, and County Attorney's office. (Attachment 3)	
8.3	FY26 Holiday Schedule for Local Government. <ul style="list-style-type: none"> • APPROVED 2025-2026 Holiday Schedule. 	<u>Human Resources</u> : Proceed as approved. (Attachment 4)	
8.4	Website Privacy Policy Update. <ul style="list-style-type: none"> • ADOPTED resolution to approve the proposed internet privacy policy. 	<u>Clerk</u> : Forward copy of signed resolution to CAPE and I.T., and County Attorney's office. (Attachment 5)	
8.5	Resolution to Participate in VDOT Economic Development Access Program (EDAP) Boulders Road Extension Design. <ul style="list-style-type: none"> • ADOPTED resolution. 	<u>Clerk</u> : Forward copy of signed resolution to Economic Development Office and County Attorney's office. (Attachment 6)	
8.6	Proposed Easement across County-Owned Parcel 91-10. <ul style="list-style-type: none"> • AUTHORIZED a public hearing to consider a proposed ACSA easement across County Parcel 91-10. 	<u>Clerk</u> : Schedule on agenda when ready, notify appropriate individuals, and advertise in the Daily Progress. <u>FES</u> : Notify Clerk when ready to schedule.	
8.7	Notice of Public Hearing on County Acquisition of Portions of Parcels 061M0-00-02-00100 and 061M0-00-01-00600 on Dominion Drive. <ul style="list-style-type: none"> • AUTHORIZED notice and SCHEDULED a public hearing on the proposed acquisition(s). 	<u>Clerk</u> : Schedule on future agenda, notify appropriate individuals, and advertise in the Daily Progress.	

8.8	<p>Yancey Elementary School and Esmont Colored High School Historical Marker.</p> <ul style="list-style-type: none"> • APPROVED the proposed historical marker for Yancey Elementary School/Esmont Colored High School. 	<u>Community Development:</u> Proceed as approved.	
8.9	<p>Resolution to Accept Road(s) in the Old Trail Creekside 3 Phase 2 Subdivision into the State Secondary System of Highways. (White Hall Magisterial District)</p> <ul style="list-style-type: none"> • ADOPTED resolution. 	<u>Clerk:</u> Forward copy of signed resolution to Community Development. (Attachment 7)	
8.10	<p>Resolution of Intent - Data Centers Phase 2 Zoning Text Amendment.</p> <ul style="list-style-type: none"> • ADOPTED resolution of intent. 	<u>Clerk:</u> Forward copy of signed resolution to Community Development and County Attorney's office. (Attachment 8)	
8.11	<p>Resolution of Intent - ZMA2025-00003 Data Centers Phase 2.</p> <ul style="list-style-type: none"> • ADOPTED resolution of intent. 	<u>Clerk:</u> Forward copy of signed resolution to Community Development, and County Attorney's office. (Attachment 9)	
9.	<p>Adoption of Calendar Year 2025 Tax Rates, Fiscal Year (FY) 26 Budget, FY 26 Pay Scales, Borrowing Resolution, FY 26-30 Capital Improvements Plan (CIP), and Appropriation of the FY 26 Budget.</p> <ol style="list-style-type: none"> Adoption of the Resolution to Set Calendar Year 2025 Tax Rates. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED resolution to Set Calendar Year 2025 Tax Rates. Adoption of the FY 26 Operating and Capital Budget. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED the FY 26 Budget Resolution approving the FY 26 Budget as recommended by the County Executive and amended by the Board of Supervisors. Adoption of the Resolution to Set the FY 26 Salary Scales. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED the Resolution to Set FY 26 Pay Scales. Adoption of the Annual Resolution of Appropriations. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED the Annual Resolution of Appropriations. Adoption of the Resolution of Official Intent to Reimburse Expenditures with Proceeds of a Borrowing. <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED the Resolution of Official Intent to Reimburse Expenditures with Proceeds of a Borrowing. Adoption of the FY 26-30 Capital Improvement Plan (CIP). <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED the FY 26 - 30 Capital Improvement Plan. 	<u>Clerk:</u> Forward copy of signed resolutions to Finance and Budget, Human Resources, and County Attorney's office. (10-15)	
	Recess. At 3:30 p.m., the Board recessed and reconvened at 3:45 p.m.		
10.	<p>Move Safely Blue Ridge Safety Action Plan.</p> <ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED resolution of commitment to roadway safety goals. 	<u>Clerk:</u> Forward copy of signed resolution to Community Development and County Attorney's office. (Attachment 16)	
11.	Work Session: AC44: Draft Housing Chapter.		
	• Held.		
12.	Closed Meeting.		

<ul style="list-style-type: none"> At 5:26 p.m., the Board went into Closed Meeting pursuant to section 2.2-3711(A) of the Code of Virginia: <ul style="list-style-type: none"> under subsection (1) to discuss and consider appointments to various boards and commissions including, without limitation: the 5th & Avon Community Advisory Committee, the Jefferson Area Board for Aging Advisory Council, and the Solid Waste Alternatives Advisory Committee; and under subsection (3), to discuss and consider the disposition of publicly held real property in the White Hall Magisterial District, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the County and the Board. 		
13. Certify Closed Meeting. <ul style="list-style-type: none"> At 6:09 p.m., the Board reconvened into an open meeting and certified the closed meeting. 		
14. Boards and Commissions: <ol style="list-style-type: none"> Vacancies and Appointments. <ul style="list-style-type: none"> APPOINTED Mr. Benjamin Lynch to the 5th and Avon Community Advisory Committee with said term to expire September 30, 2026. REAPPOINTED Ms. Elizabeth Boyd to the Jefferson Area Board for Aging Advisory Council with said term to expire May 31, 2027. REAPPOINTED Ms. Betsey Soulsby to the Solid Waste Alternatives Advisory Committee (SWAAC) with said term to expire May 31, 2029. 	<u>Clerk:</u> Prepare appointment/reappointment letters, update Boards and Commissions book, webpage, and notify appropriate persons.	
Note: Mr. Pruitt left the meeting at 5:50 p.m. and returned at 6:23 p.m.		
15. From the County Executive: Report on Matters Not Listed on the Agenda. <ul style="list-style-type: none"> There was none. 		
16. Public Comment on: Matters Previously Considered or Currently Pending Before the Board (Other than Scheduled Public Hearings). <ul style="list-style-type: none"> The following individuals spoke regarding the recent U.S. Immigration and Customs Enforcement (ICE) detentions at the Albemarle County courthouse. <ul style="list-style-type: none"> <u>Alicia Lenahan</u>, Scottsville District. Stephen Herrick, Scottsville District. 		
17. Pb. Hrg.: Proposed Change of the Branchlands Polling Place. <ul style="list-style-type: none"> By a vote of 6:0, ADOPTED ordinance moving the polling place for the Branchlands Precinct to the Harvest Church of God. 	<u>Clerk:</u> Forward copy of signed ordinance to Elections and County Attorney's office. (Attachment 17)	
18. Pb. Hrg.: SP202400001 Crozet Independence Day Celebration. <ul style="list-style-type: none"> By a vote of 6:0, ADOPTED Resolution to Approve SP202400001. 	<u>Clerk:</u> Forward copy of signed resolution to Community Development and County Attorney's office. (Attachment 18)	
19. Pb. Hrg.: ZMA202400004 Flow Steep Slopes Amendment.	<u>Clerk:</u> Forward copy of signed ordinance to Community Development and County Attorney's office. (Attachment 19)	

<ul style="list-style-type: none"> • By a vote of 6:0, ADOPTED Ordinance to Approve ZMA202400004. 		
<p>20. From the Board: Committee Reports and Matters Not Listed on the Agenda</p> <ul style="list-style-type: none"> a. Letter of Support for the Botanical Garden of the Piedmont Chesapeake Bay Small Watershed Grant Application. • By a vote of 6:0, AUTHORIZED the Chair to sign a Letter of Support for the Botanical Garden of the Piedmont Chesapeake Bay Small Watershed Grant Application. b. Other Matters. <p><u>Ann Mallek:</u></p> <ul style="list-style-type: none"> • Asked the Board if there should be a response from the Board regarding the ICE detentions. <p><u>Bea LaPisto-Kirtley:</u></p> <ul style="list-style-type: none"> • Provided an update from the recent CACVB (Charlottesville Albemarle Convention and Visitors Bureau) meeting regarding the CHO (Charlottesville Albemarle) airport. <p><u>Ned Gallaway:</u></p> <ul style="list-style-type: none"> • Mentioned that he will send out an update regarding UVA Honda grant. <p><u>Mike Pruitt:</u></p> <ul style="list-style-type: none"> • Mentioned the closing out VATI (Virginia Telecommunication Initiative) 2021 Grant and there was work to be done to finish out 2022. • Stated that regarding Ms. Mallek's question, he had been referring community members to existing statements and existing policy and noted that enhancements to those policies were limited. <p><u>Diantha McKeel:</u></p> <ul style="list-style-type: none"> • In response to Ms. Mallek's question, she commented that she wanted to keep the community as safe as possible. 		
<p>21. Adjourn to May 14, 2025, 7:00 p.m. Victory Hall, 401 Valley Street, Scottsville, VA 24590.</p> <ul style="list-style-type: none"> • The meeting was adjourned at 7:36 p.m. 		

ckb/tom

Attachment 1 – Proclamation – Police Week

Attachment 2 – Proclamation – Public Service Recognition Week

Attachment 3 – Resolution to Approve Additional FY 2025 Appropriations

Attachment 4 – FY26 Holiday Schedule for Local Government

Attachment 5 – Resolution – Internet Privacy Policy

Attachment 6 – Resolution to Participate in Virginia Department of Transportation Economic Development Access Program (EDAP) Boulders Road Extension Design

Attachment 7 – Resolution to Accept Road(S) in the Old Trail Creekside 3 Phase 2 Subdivision into the State Secondary System of Highways

Attachment 8 – Resolution of Intent Zoning Text Amendment Data Centers

Attachment 9 – Resolution of Intent Zoning Map Amendment Data Centers

Attachment 10 – Resolution to Set Calendar Year 2025 Tax Rates

Attachment 11 – FY 2026 Budget Resolution

Attachment 12 – FY 2026 Pay Scales Resolution

Attachment 13 – Annual Resolution of Appreciations.

Attachment 14 – Resolution of Official Intent to Reimburse Expenditures with Proceeds of a Borrowing

Attachment 15 – FY 2026 Capital Improvements Plan Resolution

Attachment 16 – Resolution of Commitment to Roadway Safety Goals

Attachment 17 – Ordinance No. 25-2(1)

Attachment 18 – Resolution to Approve SP202400001 Crozet Independence Day Celebration
Attachment 19 – Ordinance No. 25-18(3) - ZMA 2024-00004

POLICE WEEK
May 10 – 16, 2025

WHEREAS, in 1962, President John F. Kennedy signed the first proclamation recognizing May 15th as Peace Officers Memorial Day and the week in which it falls as National Police Week, “to pay tribute to the law enforcement officers who have made the ultimate sacrifice for our country and to voice our appreciation for all those who currently serve on the front lines of the battle against crime;” and

WHEREAS, the safety and well-being of Albemarle County citizens being of the utmost importance to the prosperity and livelihood of Virginia’s families and communities; and police officers throughout Albemarle County are dedicated to protecting and serving Albemarle County communities – our neighborhoods, schools, and families; and

WHEREAS, police officers risk their lives each and every day in order to ensure public safety and enforce the laws of the land; and

WHEREAS, Albemarle County values the courage and devotion of our police officers, as our collective prosperity depends on the integrity with which our law enforcement officers maintain peace and security; and

WHEREAS, Police Week and Peace Officers Memorial Day are opportunities to honor the officers who have fallen in the line of duty, and recognize the sacrifices made by the families of those officers and the families of those who continue to protect and serve our communities.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Albemarle County Board of Supervisors, do hereby recognize

May 10 through 16, 2025
as
POLICE WEEK

and **May 15, 2025, as PEACE OFFICERS MEMORIAL DAY** in Albemarle County, and call these observances to the attention of all our citizens.

Signed this 7th day of May 2025.

Public Service Recognition Week

WHEREAS, public servants serve Americans daily at the federal, state, county, and city levels. These unsung heroes do the work that keeps our nation working; and

WHEREAS, public service is among the most demanding and noble of professions; and

WHEREAS, Public Service Recognition Week is observed annually to celebrate and recognize the valuable service that public servants provide to the nation; and

WHEREAS, over 900 Albemarle County Local Government employees work tirelessly to serve our residents, businesses, and visitors, providing them with outstanding customer service while maintaining careful stewardship of the resources with which they have been entrusted; and

WHEREAS, we appreciate the many accomplishments and contributions made daily by these public servants;

NOW, THEREFORE, BE IT PROCLAIMED, that we, the Albemarle County Board of Supervisors, do hereby recognize

May 4 through May 10, 2025
as
Public Service Recognition Week

and call upon the Albemarle County community to recognize the significant and important contribution that public employees make to our community.

Signed this 7th day of May 2025.

**RESOLUTION TO APPROVE
ADDITIONAL FY 2025 APPROPRIATIONS**

BE IT RESOLVED by the Albemarle County Board of Supervisors:

- 1) That the FY 25 Budget is amended to increase it by \$1,756,675;
- 2) That Appropriations #2025036; #2025037; and #2025038 are approved;
- 3) That the appropriations referenced in Paragraph #2, above, are subject to the provisions set forth in the Annual Resolution of Appropriations of the County of Albemarle for the Fiscal Year ending June 30, 2025.



HOLIDAY SCHEDULE 2025-2026

Local Government Employees

Friday, July 4, 2025	Independence Day
Monday, September 1, 2025	Labor Day
Tuesday, November 11, 2025	Veterans' Day
Wednesday, November 26, 2025 (Half Day) Thursday, November 27, 2025 Friday, November 28, 2025	Thanksgiving
Wednesday, December 24, 2025	Christmas Eve
Thursday, December 25, 2025	Christmas Day
Thursday, January 1, 2026	New Year's Day
Monday, January 19, 2026	Martin Luther King Jr. Day
Monday, May 25, 2026	Memorial Day
Friday, June 19, 2026	Juneteenth
<i>Must be taken between: Monday, July 1, 2025 and Monday, June 30, 2026</i>	Floating Holiday

RESOLUTION

WHEREAS, Virginia Code § 2.2-3803(B) requires the Board of Supervisors to adopt an internet privacy policy; and

WHEREAS, the County's website management practices have rendered the current internet privacy policy outdated; and

WHEREAS, the Board desires to adopt an internet privacy policy that accurately describes current website management practices in compliance with Virginia Code § 2.2-3803(B).

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of Albemarle County, Virginia, hereby approves the updated internet privacy policy as set forth in the documents attached hereto.

**RESOLUTION TO PARTICIPATE IN
VIRGINIA DEPARTMENT OF TRANSPORTATION
ECONOMIC DEVELOPMENT ACCESS PROGRAM (EDAP)
BOULDERS ROAD EXTENSION DESIGN
FISCAL YEAR 2026**

WHEREAS, the County of Albemarle desires to submit a grant application for the allocation of funds through the Virginia Department of Transportation Fiscal Year 2026 Economic Development Access Program (EDAP); and

WHEREAS, these funds are requested to implement the Boulders Road Extension Design to design the extension of Boulders Road to the county-owned property referred to as Rivanna Futures; and

WHEREAS, the County of Albemarle owns the property on which the alignment for the Boulders Road extension, and the Albemarle County Board of Supervisors hereby commits to provide all project right of way and utility relocation that may be necessary to ultimately construct the project; and

WHEREAS, the County is willing to accept the EDAP grant award of up to \$500,000.

NOW, THEREFORE, BE IT RESOLVED that the Albemarle County Board of Supervisors hereby commits to implement the design project described in the grant application with the Virginia Department of Transportation EDAP program, if awarded.

BE IT FURTHER RESOLVED THAT the Board of Supervisors hereby grants authority to the County Executive to execute project administration agreements for any approved Fiscal Year 2026 Economic Development Access Program projects.

ATTACHMENT 7

The Board of County Supervisors of Albemarle County, Virginia, in regular meeting on the 7th day of May, 2025, adopted the following resolution:

R E S O L U T I O N

WHEREAS, the street(s) in **Old Trail Creekside 3 Phase 2**, as described on the attached Additions Form AM-4.3 dated **May 7th, 2025**, fully incorporated herein by reference, is shown on plats recorded in the Clerk's Office of the Circuit Court of Albemarle County, Virginia; and

WHEREAS, the Resident Engineer for the Virginia Department of Transportation has advised the Board that the street(s) meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED, that the Albemarle Board of County Supervisors requests the Virginia Department of Transportation to add the street(s) in **Old Trail Creekside 3 Phase 2**, as described on the attached Additions Form AM-4.3 dated **May 7th, 2025**, to the secondary system of state highways, pursuant to §33.2-705, Code of Virginia, and the Department's Subdivision Street Requirements; and

BE IT FURTHER RESOLVED that the Board guarantees a clear and unrestricted right- of-way, as described, exclusive of any necessary easements for cuts, fills and drainage as described on the recorded plats; and

FURTHER RESOLVED that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

**RESOLUTION OF INTENT
ZONING TEXT AMENDMENT
DATA CENTERS**

WHEREAS, the Albemarle County Code permits data centers not exceeding 40,000 square feet by-right in the Light Industry, Heavy Industry, and Planned Development Industrial Park districts; and

WHEREAS, the Albemarle County Code permits data centers exceeding 40,000 square feet by special use permit in the Light Industry, Heavy Industry, and Planned Development Industrial Park districts; and

WHEREAS, the Albemarle County Code permits data centers by special use permit in the Downtown Crozet District, Commercial, Commercial Office, and Highway Commercial districts; and

WHEREAS, the Albemarle County Code permits accessory data centers serving a permitted primary use; and

WHEREAS, data centers may have unique impacts due to energy demands, sound, water consumption, and visibility, among other impacts; and

WHEREAS, the existing regulations in the Albemarle County Code may benefit from further review to adequately evaluate and mitigate the impacts of data centers; and

WHEREAS, the Albemarle County Board of Supervisors desires to review the County's ordinances to better address the impacts of data centers.

NOW, THEREFORE, BE IT RESOLVED THAT for purposes of public necessity, convenience, general welfare, and good zoning and development practices, the Albemarle County Board of Supervisors hereby adopts a resolution of intent to consider amending Albemarle County Code § 18-4.14, § 18-5.1.65, § 18-20B, § 18-22, § 18-23, § 18-24, § 18-25, § 18-25A, § 18-26, § 18-27, § 18-28, § 18-29, and any other section(s) of the Zoning Ordinance deemed to be appropriate to achieve the purposes described herein.

**RESOLUTION OF INTENT
ZONING MAP AMENDMENT
DATA CENTERS**

WHEREAS, on January 22, 2025, the Albemarle County Board of Supervisors adopted a resolution of intent to consider amending Albemarle County Code § 18-3.1, § 18-4.14, § 18-20B, § 18-22, § 18-23, § 18-24, § 18-25, § 18-25A, § 18-26, § 18-27, § 18-28, § 18-29, and any other section(s) of the Zoning Ordinance deemed to be appropriate to regulate and address the impacts of data centers; and

WHEREAS, on April 2, 2025, the Albemarle County Board of Supervisors adopted an ordinance amending Albemarle County Code § 18.1-3.1, § 18.1-20.8, § 18.1-22, § 18.1-23, § 18.1-24, § 18.1-24, § 18.1-26, and § 18.1-30.7.5, and adding § 18.1-5.1.65; and

WHEREAS, data centers may have unique impacts due to energy demands, sound, water consumption, and visibility, among other impacts; and

WHEREAS, the Albemarle County Board of Supervisors desires to consider amendment(s) to the Albemarle County Zoning Map that would designate areas in the County that are optimal for data centers.

NOW, THEREFORE, BE IT RESOLVED THAT for purposes of public necessity, convenience, general welfare, and good zoning and development practices, the Albemarle County Board of Supervisors hereby adopts a resolution of intent to consider amending the Albemarle County Zoning Map to achieve the purposes described herein.

**RESOLUTION TO SET
CALENDAR YEAR 2025 TAX RATES**

BE IT RESOLVED that the Board of Supervisors of Albemarle County, Virginia, does hereby set the County Levy for Calendar Year 2025 for general County purposes at:

- (1) Eighty-Nine and Four-Tenths Cents (\$0.894) on every One Hundred Dollars for assessed value of real estate;
- (2) Eighty-Nine and Four-Tenths Cents (\$0.894) on every One Hundred Dollars for assessed value of manufactured homes;
- (3) Eighty-Nine and Four-Tenths Cents (\$0.894) on every One Hundred Dollars for assessed value of public service property;
- (4) Four Dollars and Twenty-Eight Cents (\$4.28) on every One Hundred Dollars for assessed value of personal property;
- (5) Four Dollars and Twenty-Eight Cents (\$4.28) on every One Hundred Dollars for assessed value of business personal property that is not classified as machinery and tools, merchants' capital, or short-term rental property, with an original cost of less than Five Hundred Dollars (\$500.00); and
- (6) Four Dollars and Twenty-Eight Cents (\$4.28) on every One Hundred Dollars for assessed value of machinery and tools; and

BE IT FURTHER RESOLVED that the Board of Supervisors orders the Chief Financial Officer of Albemarle County to assess and collect County taxes on all taxable property, including all taxable real estate and all taxable personal property.

FY 2026
BUDGET RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) That the budget for the County for the Fiscal Year beginning July 1, 2025 is made up of the County Executive's Recommended Budget document and the amendments made by the Board of Supervisors.
- 2) That the budget for the County for the Fiscal Year beginning July 1, 2025 is summarized as follows:

General Fund	\$474,694,129
<u>Less Transfers to Other Funds</u>	<u>(263,536,477)</u>
Net County Government - General Fund	\$211,157,652
School Fund	\$284,194,448
<u>Less Transfer to Other Funds</u>	<u>(8,014,921)</u>
Net Public Schools - School Fund	\$276,179,527
School Special Revenue Funds	\$28,887,689
<u>Less Transfer to Other Funds</u>	<u>(812,475)</u>
Net Public Schools - Special Revenue Funds	\$28,075,214
County Government - Other Funds	\$38,080,476
<u>Less Transfer to Other Funds</u>	<u>(5,390,557)</u>
Net County Government - Other Funds	\$32,689,919
Capital Projects Funds	
County Government Capital Fund (net of transfer to School Capital Fund)	\$35,332,319
School Projects Capital Fund	23,938,000
Total Capital Projects Funds	\$59,270,319
<u>Less Transfer to Other Funds</u>	<u>(3,362,990)</u>
Net Capital Projects Funds	\$55,907,329
Debt Service Funds	
County Government Debt Service Fund	\$14,731,280
<u>School Debt Service Fund</u>	<u>19,352,716</u>
Total Debt Service Funds	\$34,083,996
TOTAL COUNTY BUDGET	\$638,093,637

- 3) That the budget for the County for the Fiscal Year beginning July 1, 2025 as described in 1) and 2) above is approved.

FY 2026 PAY SCALES RESOLUTION

WHEREAS, the County's budget for the Fiscal Year beginning on July 1, 2025, includes funding for compensation based on the pay scales for the County as described in the attached COUNTY OF ALBEMARLE Classified Salary Scale Effective July 1, 2025 through June 30, 2026, and the attached COUNTY OF ALBEMARLE Classified Public Safety Pay Scales Effective July 1, 2025 through June 30, 2026, for each of the Police Department, Fire Rescue Department and Sheriff's Office (collectively, the "FY 2026 Salary Scales"); and

WHEREAS, County staff have recommended to the Board of Supervisors of Albemarle County (the "Board") that the Board approve the Salary Scales.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Albemarle County approves the FY 2026 Salary Scales effective on July 1, 2025, for employees on the 14-day pay cycle and July 1, 2025, for employees on the 28-day pay cycle.

COUNTY OF ALBEMARLE Classified Salary Scale**Effective July 1, 2025 through June 30, 2026**

Pay Grade	Minimum Annual	Midpoint Annual	Maximum Annual	Range Spread
25	\$34,503	\$41,403	\$48,304	40%
26	\$37,263	\$44,715	\$52,168	40%
27	\$40,244	\$48,292	\$56,341	40%
28	\$43,463	\$52,156	\$60,848	40%
29	\$43,329	\$56,328	\$69,327	60%
30	\$46,796	\$60,835	\$74,873	60%
31	\$50,540	\$65,701	\$80,863	60%
32	\$54,583	\$70,957	\$87,332	60%
33	\$58,949	\$76,634	\$94,319	60%
34	\$63,665	\$82,765	\$101,864	60%
35	\$68,758	\$89,386	\$110,014	60%
36	\$74,259	\$96,537	\$118,815	60%
37	\$80,200	\$104,260	\$128,320	60%
38	\$86,616	\$112,601	\$138,585	60%
39	\$93,545	\$121,609	\$149,672	60%
40	\$101,029	\$131,337	\$161,646	60%
41	\$109,111	\$141,844	\$174,578	60%
DLB	\$117,838		\$237,507	NA

COUNTY OF ALBEMARLE Classified Public Safety Pay Scale

Police Department July 1, 2025 - June 30, 2026

Hourly Rate Step Scale *2% increase between steps

Police Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
Police Captain	10%								\$46.48	\$47.43	\$48.37	\$49.34	\$50.33	\$51.33	\$52.36	\$53.41	\$54.48	\$55.57	\$56.68	\$57.81	\$58.97	\$60.15	\$61.35	\$62.58	\$63.83	\$65.10	\$66.41	\$67.73	\$69.09	\$70.47	\$71.88	\$73.32					
Police Lieutenant	10%								\$41.41	\$42.25	\$43.11	\$43.98	\$44.86	\$45.75	\$46.67	\$47.60	\$48.55	\$49.52	\$50.51	\$51.52	\$52.56	\$53.61	\$54.68	\$55.77	\$56.89	\$58.03	\$59.19	\$60.37	\$61.58	\$62.81	\$64.06	\$65.35	\$66.65				
Police Sergeant	10% (above Master Police Officer)				\$35.43	\$36.15	\$36.89	\$37.64	\$38.41	\$39.19	\$39.98	\$40.78	\$41.59	\$42.43	\$43.27	\$44.14	\$45.02	\$45.92	\$46.84	\$47.78	\$48.73	\$49.71	\$50.70	\$51.72	\$52.75	\$53.81	\$54.88	\$55.98	\$57.10	\$58.24	\$59.41	\$60.58					
Animal Protection Supervisor	5%				\$33.14	\$33.82	\$34.51	\$35.21	\$35.93	\$36.66	\$37.41	\$38.16	\$38.92	\$39.70	\$40.50	\$41.31	\$42.13	\$42.98	\$43.83	\$44.71	\$45.61	\$46.52	\$47.45	\$48.40	\$49.37	\$50.35	\$51.36	\$52.39	\$53.43	\$54.50	\$55.59	\$56.71	\$57.84				
Master Police Officer	5%								\$35.63	\$36.34	\$37.07	\$37.81	\$38.57	\$39.34	\$40.13	\$40.93	\$41.75	\$42.58	\$43.43	\$44.30	\$45.19	\$46.09	\$47.01	\$47.95	\$48.91	\$49.89	\$50.89	\$51.91	\$52.95	\$54.00	\$55.08						
Senior Police Officer	5%								\$31.98	\$32.62	\$33.27	\$33.93	\$34.61	\$35.31	\$36.01	\$36.73	\$37.47	\$38.22	\$38.98	\$39.76	\$40.55	\$41.37	\$42.19	\$43.04	\$43.90	\$44.78	\$45.67	\$46.58	\$47.52	\$48.47	\$49.44	\$50.42	\$51.43	\$52.48			
Police Officer First Class	5%								\$28.70	\$29.27	\$29.86	\$30.45	\$31.06	\$31.68	\$32.32	\$32.96	\$33.62	\$34.30	\$34.98	\$35.68	\$36.40	\$37.12	\$37.87	\$38.62	\$39.40	\$40.18	\$40.99	\$41.81	\$42.64	\$43.50	\$44.37	\$45.25	\$46.16	\$47.08	\$48.02	\$48.98	\$49.96
Police Officer		\$26.27	\$26.80	\$27.33	\$27.88	\$28.44	\$29.00	\$29.58	\$30.18	\$30.78	\$31.40	\$32.02	\$32.66	\$33.32	\$33.98	\$34.66	\$35.36	\$36.06	\$36.78	\$37.52	\$38.27	\$39.04	\$39.82	\$40.61	\$41.43	\$42.25	\$43.10	\$43.96	\$44.84	\$45.74	\$46.65	\$47.56					

Estimated Salary Annualized at 2080 Hours

Police Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30								
Police Captain	10%									\$96,671	\$98,644	\$100,617	\$102,629	\$104,682	\$106,775	\$108,911	\$111,089	\$113,311	\$115,577	\$117,889	\$120,247	\$122,651	\$125,104	\$127,607	\$130,159	\$132,762	\$135,417	\$138,125	\$140,888	\$143,706	\$146,580	\$149,511	\$152,56							
Police Lieutenant	10%									\$86,125	\$87,883	\$89,676	\$91,470	\$93,299	\$95,165	\$97,069	\$99,010	\$100,990	\$103,010	\$105,070	\$107,172	\$109,315	\$111,501	\$113,731	\$116,006	\$118,326	\$120,693	\$123,106	\$125,569	\$128,080	\$130,642	\$133,254	\$135,919	\$138,65						
Police Sergeant	10% (above Master Police Officer)									\$73,691	\$75,195	\$76,730	\$78,296	\$79,893	\$81,524	\$83,154	\$84,818	\$86,514	\$88,244	\$90,009	\$91,809	\$93,645	\$95,518	\$97,429	\$99,377	\$101,365	\$103,392	\$105,460	\$107,569	\$109,721	\$111,915	\$114,153	\$116,436	\$118,765	\$121,140	\$123,563	\$126,05			
Animal Protection Supervisor	5%									\$68,935	\$70,342	\$71,777	\$73,242	\$74,737	\$76,262	\$77,818	\$79,375	\$80,962	\$82,581	\$84,233	\$85,918	\$87,636	\$89,389	\$91,177	\$93,000	\$94,860	\$96,757	\$98,692	\$100,666	\$102,680	\$104,733	\$106,828	\$108,964	\$111,144	\$113,367	\$115,634	\$117,947	\$120,30		
Master Police Officer	5%									\$74,113	\$75,595	\$77,107	\$78,649	\$80,222	\$81,826	\$83,463	\$85,132	\$86,835	\$88,572	\$90,343	\$92,150	\$93,993	\$95,873	\$97,790	\$99,746	\$101,741	\$103,776	\$105,851	\$107,968	\$110,128	\$112,330	\$114,51								
Senior Police Officer	5%									\$66,512	\$67,843	\$69,200	\$70,584	\$71,995	\$73,435	\$74,904	\$76,402	\$77,930	\$79,489	\$81,078	\$82,700	\$84,354	\$86,041	\$87,762	\$89,517	\$91,307	\$93,133	\$94,996	\$96,896	\$98,834	\$100,811	\$102,827	\$104,883	\$106,981	\$109,12					
Police Officer First Class	5%									\$59,692	\$60,885	\$62,103	\$63,345	\$64,612	\$65,904	\$67,222	\$68,567	\$69,938	\$71,337	\$72,764	\$74,219	\$75,703	\$77,217	\$78,762	\$80,337	\$81,944	\$83,583	\$85,254	\$86,959	\$88,699	\$90,473	\$92,282	\$94,128	\$96,010	\$97,930	\$99,889	\$101,887	\$103,92		
Police Officer		\$54,642	\$55,734	\$56,849	\$57,986	\$59,146	\$60,329	\$61,535	\$62,766	\$64,021	\$65,302	\$66,608	\$67,940	\$69,299	\$70,685	\$72,098	\$73,540	\$75,011	\$76,511	\$78,042	\$79,602	\$81,195	\$82,818	\$84,475	\$86,164	\$87,888	\$89,645	\$91,438	\$93,267	\$95,132	\$97,035	\$98,97								

For employees on this pay scale with the following degrees, certifications, or working in the following capacities, increase salary by:

\$1000 for Associates or \$2000 for Bachelors degree
\$1500 for Detective Certification

COUNTY OF ALBEMARLE Classified Public Safety Pay Scale

Fire Rescue July 1, 2025 - June 30, 2026

Base Annual Salary for 2080 & 2496 Schedule

Fire Rescue Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Fire Rescue Battalion Chief	15%									\$99,955	\$101,954	\$103,993	\$106,073	\$108,194	\$110,358	\$112,565	\$114,817	\$117,113	\$119,455	\$121,845	\$124,281	\$126,767	\$129,302	\$131,888	\$134,526	\$137,217	\$139,961	\$142,760	\$145,615	\$148,528	\$151,498				
Fire Captain II	5%									\$85,213	\$86,917	\$88,656	\$90,429	\$92,237	\$94,082	\$95,964	\$97,883	\$99,841	\$101,838	\$103,874	\$105,952	\$108,071	\$110,232	\$112,437	\$114,686	\$116,979	\$119,319	\$121,705	\$124,139	\$126,622	\$129,155	\$131,738			
Fire Captain	15% from Fire Tech II									\$79,564	\$81,155	\$82,778	\$84,434	\$86,123	\$87,845	\$89,602	\$91,394	\$93,222	\$95,086	\$96,988	\$98,928	\$100,906	\$102,925	\$104,983	\$107,083	\$109,224	\$111,409	\$113,637	\$115,910	\$118,228	\$120,593	\$123,004	\$125,464		
Lieutenant	5%									\$71,221	\$72,645	\$74,098	\$75,580	\$77,092	\$78,634	\$80,206	\$81,811	\$83,447	\$85,116	\$86,818	\$88,554	\$90,325	\$92,132	\$93,975	\$95,854	\$97,771	\$99,727	\$101,721	\$103,756	\$105,831	\$107,947	\$110,106	\$112,308	\$114,555	
Fire Technician II	5%									\$67,830	\$69,186	\$70,570	\$71,981	\$73,421	\$74,889	\$76,387	\$77,915	\$79,473	\$81,063	\$82,684	\$84,337	\$86,024	\$87,745	\$89,500	\$91,290	\$93,115	\$94,978	\$96,877	\$98,815	\$100,791	\$102,807	\$104,863	\$106,960	\$109,100	
Fire Technician I	5%									\$63,333	\$64,600	\$65,892	\$67,209	\$68,554	\$69,925	\$71,323	\$72,750	\$74,205	\$75,689	\$77,202	\$78,746	\$80,321	\$81,928	\$83,566	\$85,238	\$86,942	\$88,681	\$90,455	\$92,264	\$94,109	\$95,992	\$97,911	\$99,870	\$101,867	\$103,904
Fire Fighter		\$54,631	\$55,724	\$56,838	\$57,975	\$59,134	\$60,317	\$61,523	\$62,754	\$64,009	\$65,289	\$66,595	\$67,927	\$69,285	\$70,671	\$72,084	\$73,526	\$74,997	\$76,497	\$78,027	\$79,587	\$81,179	\$82,802	\$84,458	\$86,148	\$87,871	\$89,628	\$91,421	\$93,249	\$95,114	\$97,016	\$98,956			

Hourly Rate at 2080 Annual Hours

Fire Rescue Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Fire Rescue Battalion Chief	15%									\$48.06	\$49.02	\$50.00	\$51.00	\$52.02	\$53.06	\$54.12	\$55.20	\$56.30	\$57.43	\$58.58	\$59.75	\$60.95	\$62.16	\$63.41	\$64.68	\$65.97	\$67.29	\$68.63	\$70.01	\$71.41	\$72.84				
Fire Captain II	5%									\$40.97	\$41.79	\$42.62	\$43.48	\$44.34	\$45.23	\$46.14	\$47.06	\$48.00	\$48.96	\$49.94	\$50.94	\$51.96	\$53.00	\$54.06	\$55.14	\$56.24	\$57.36	\$58.51	\$59.68	\$60.88	\$62.09	\$63.34			
Fire Captain	15% from Fire Tech II									\$38.25	\$39.02	\$39.80	\$40.59	\$41.41	\$42.23	\$43.08	\$43.94	\$44.82	\$45.71	\$46.63	\$47.56	\$48.51	\$49.48	\$50.47	\$51.48	\$52.51	\$53.56	\$54.63	\$55.73	\$56.84	\$57.98	\$59.14	\$60.32		
Lieutenant	5%									\$34.24	\$34.93	\$35.62	\$36.34	\$37.06	\$37.80	\$38.56	\$39.33	\$40.12	\$40.92	\$41.74	\$42.57	\$43.43	\$44.29	\$45.18	\$46.08	\$47.01	\$47.95	\$48.90	\$49.88	\$50.88	\$51.90	\$52.94	\$53.99	\$55.07	
Fire Technician II	5%									\$32.61	\$33.26	\$33.93	\$34.61	\$35.30	\$36.00	\$36.72	\$37.46	\$38.21	\$38.97	\$39.75	\$40.55	\$41.36	\$42.18	\$43.03	\$43.89	\$44.77	\$45.66	\$46.58	\$47.51	\$48.46	\$49.43	\$50.41	\$51.42	\$52.45	
Fire Technician I	5%									\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62	\$34.29	\$34.98	\$35.68	\$36.39	\$37.12	\$37.86	\$38.62	\$39.39	\$40.18	\$40.98	\$41.80	\$42.64	\$43.49	\$44.36	\$45.24	\$46.15	\$47.07	\$48.01	\$48.97	\$49.95
Fire Fighter		\$26.26	\$26.79	\$27.33	\$27.87	\$28.43	\$29.00	\$29.58	\$30.17	\$30.77	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78	\$37.51	\$38.26	\$39.03	\$39.81	\$40.61	\$41.42	\$42.25	\$43.09	\$43.95	\$44.83	\$45.73	\$46.64	\$47.58			

Hourly Rate at 2496 Annual Hours

Fire Rescue Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Fire Rescue Battalion Chief	15%									\$40.05	\$40.85	\$41.66	\$42.50	\$43.35	\$44.21	\$45.10	\$46.00	\$46.92	\$47.86	\$48.82	\$49.79	\$50.79	\$51.80	\$52.84	\$53.90	\$54.97	\$56.07	\$57.20	\$58.34	\$59.51	\$60.70				
Fire Captain II	5%									\$34.14	\$34.82	\$35.52	\$36.23	\$36.95	\$37.69	\$38.45	\$39.22	\$40.00	\$40.80	\$41.62	\$42.45	\$43.30	\$44.16	\$45.05	\$45.95	\$46.87	\$47.80	\$48.76	\$49.74	\$50.73	\$51.74	\$52.78			
Fire Captain	15% from Fire Tech II									\$31.88	\$32.51	\$33.16	\$33.83	\$34.50	\$35.19	\$35.90	\$36.62	\$37.35	\$38.10	\$38.86	\$39.63	\$40.43	\$41.24	\$42.06	\$42.90	\$43.76	\$44.63	\$45.53	\$46.44	\$47.37	\$48.31	\$49.28	\$50.27		
Lieutenant	5%									\$28.53	\$29.10	\$29.69	\$30.28	\$30.89	\$31.50	\$32.13	\$32.78	\$33.43	\$34.10	\$34.78	\$35.48	\$36.19	\$36.91	\$37.65	\$38.40	\$39.17	\$39.95	\$40.75	\$41.57	\$42.40	\$43.25	\$44.11	\$45.00	\$45.90	
Fire Technician II	5%									\$27.18	\$27.72	\$28.27	\$28.84	\$29.42	\$30.00	\$30.60	\$31.22	\$31.84	\$32.48	\$33.13	\$33.79	\$34.46	\$35.15	\$35.86	\$36.57	\$37.31	\$38.05	\$38.81	\$39.59	\$40.38	\$41.19	\$42.01	\$42.85	\$43.71	
Fire Technician I	5%									\$25.37	\$25.88	\$26.40	\$26.93	\$27.47	\$28.01	\$28.57	\$29.15	\$29.73	\$30.32	\$30.93	\$31.55	\$32.18	\$32.82	\$33.48	\$34.15	\$34.83	\$35.53	\$36.24	\$36.96	\$37.70	\$38.46	\$39.23	\$40.01	\$40.81	\$41.63
Fire Fighter		\$21.89	\$22.33	\$22.77	\$23.23	\$23.69	\$24.17	\$24.65	\$25.14	\$25.64	\$26.16	\$26.68	\$27.21	\$27.76	\$28.31	\$28.88	\$29.46	\$30.05	\$30.65	\$31.26	\$31.89	\$32.52	\$33.17	\$33.84	\$34.51	\$35.20	\$35.91	\$36.63	\$37.36	\$38.11	\$38.87	\$39.65			

Fire Rescue Department Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Fire Rescue Battalion Chief	15%									\$104,246	\$106,331	\$108,457	\$110,626	\$112,839	\$115,096	\$117,397	\$119,745	\$122,140	\$124,583	\$127,075	\$129,616	\$132,209	\$134,853	\$137,550	\$140,301	\$143,107	\$145,969	\$148,888	\$151,866	\$154,903	\$158,002				
Fire Captain II	5%									\$88,871	\$90,648	\$92,461	\$94,311	\$96,197	\$98,121	\$100,083	\$102,085	\$104,126	\$106,209	\$108,333	\$110,500	\$112,710	\$114,964	\$117,263	\$119,609	\$122,001	\$124,441	\$126,930	\$129,468	\$132,058	\$134,699	\$137,393			
Fire Captain	15% from Fire Tech II									\$82,979	\$84,639	\$86,332	\$88,058	\$89,820	\$91,616	\$93,448	\$95,317	\$97,224	\$99,168	\$101,151	\$103,174	\$105,238	\$107,343	\$109,490	\$111,679	\$113,913	\$116,191	\$118,515	\$120,885	\$123,303	\$125,769	\$128,284	\$130,850		
Lieutenant	5%									\$74,278	\$75,764	\$77,279	\$78,825	\$80,401	\$82,009	\$83,649	\$85,322	\$87,029	\$88,769	\$90,545	\$92,356	\$94,203	\$96,087	\$98,009	\$99,969	\$101,968	\$104,007	\$106,088	\$108,209	\$110,374	\$112,581	\$114,833	\$117,129	\$119,472	
Fire Technician II	5%									\$70,741	\$72,156	\$73,599	\$75,071	\$76,573	\$78,104	\$79,666	\$81,259	\$82,885	\$84,542	\$86,233	\$87,958	\$89,717	\$91,511	\$93,341	\$95,208	\$97,112	\$99,055	\$101,036	\$103,057	\$105,118	\$107,220	\$109,364	\$111,552	\$113,783	
Fire Technician I	5%									\$66,052	\$67,373	\$68,720	\$70,094	\$71,496	\$72,926	\$74,385	\$75,872	\$77,390	\$78,938	\$80,516	\$82,127	\$83,769	\$85,445	\$87,154	\$88,897	\$90,675	\$92,488	\$94,338	\$96,225	\$98,149	\$100,112	\$102,114	\$104,157	\$106,240	\$108,364
Fire Fighter		\$56,976	\$58,116	\$59,278	\$60,463	\$61,673	\$62,906	\$64,164	\$65,448	\$66,757	\$68,092	\$69,454	\$70,843	\$72,259	\$73,705	\$75,179	\$76,682	\$78,216	\$79,780	\$81,376	\$83,003	\$84,663	\$86,357	\$88,084	\$89,846	\$91,642	\$93,475	\$95,345	\$97,252	\$99,197	\$101,181	\$103,204			

Fire Rescue Department	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Fire Rescue Battalion Chief	15%									\$34.33	\$35.01	\$35.71	\$36.43	\$37.15	\$37.90	\$38.66	\$39.43	\$40.22	\$41.02	\$41.84	\$42.68	\$43.53	\$44.40	\$45.29	\$46.20	\$47.12	\$48.06	\$49.02	\$50.01	\$51.01	\$52.03				
Fire Captain II	5%									\$29.26	\$29.85	\$30.44	\$31.05	\$31.67	\$32.31	\$32.95	\$33.61	\$34.29	\$34.97	\$35.67	\$36.38	\$37.11	\$37.85	\$38.61	\$39.38	\$40.17	\$40.97	\$41.79	\$42.63	\$43.48	\$44.35	\$45.24			
Fire Captain	15% from Fire Tech II									\$27.32	\$27.87	\$28.43	\$29.00	\$29.58	\$30.17	\$30.77	\$31.39	\$32.01	\$32.65	\$33.31	\$33.97	\$34.65	\$35.34	\$36.05	\$36.77	\$37.51	\$38.26	\$39.02	\$39.80	\$40.60	\$41.41	\$42.24	\$43.09		
Lieutenant	5%									\$24.46	\$24.95	\$25.45	\$25.95	\$26.47	\$27.00	\$27.54	\$28.09	\$28.66	\$29.23	\$29.81	\$30.41	\$31.02	\$31.64	\$32.27	\$32.92	\$33.58	\$34.25	\$34.93	\$35.63	\$36.34	\$37.07	\$37.81	\$38.57	\$39.34	
Fire Technician II	5%									\$23.29	\$23.76	\$24.23	\$24.72	\$25.21	\$25.72	\$26.23	\$26.76	\$27.29	\$27.84	\$28.39	\$28.96	\$29.54	\$30.13	\$30.73	\$31.35	\$31.98	\$32.62	\$33.27	\$33.93	\$34.61	\$35.30	\$36.01	\$36.73	\$37.47	
Fire Technician I	5%									\$21.75	\$22.18	\$22.63	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.70	\$29.27	\$29.86	\$30.45	\$31.06	\$31.68	\$32.32	\$32.96	\$33.62	\$34.30	\$34.98	\$35.68
Fire Fighter		\$18.76	\$19.14	\$19.52	\$19.91	\$20.31	\$20.71	\$21.13	\$21.55	\$21.98	\$22.42	\$22.87	\$23.33	\$23.79	\$24.27	\$24.75	\$25.25	\$25.75	\$26.27	\$26.79	\$27.33	\$27.88	\$28.43	\$29.00	\$29.58	\$30.18	\$30.78	\$31.39	\$32.02	\$32.66	\$33.32	\$33.98			

For employees on this pay scale with the following degrees, certifications, or working in the following capacities, increase annual salary by:

\$1000 for Associates or \$2000 for Bachelors degree
Fire Rescue Dept. specific:

\$10,000 for Advanced Life Support (ALS)

\$1000 for Driver Pump Operator (DPO)

\$1000 for Technical Rescue Technician (TRT)

\$1000 for Hazardous Materials Technician (HAZMAT)

COUNTY OF ALBEMARLE Classified Public Safety Pay Scale

Sheriff's Office July 1, 2025 - June 30, 2026

Hourly Rate Step Scale *2% increase between steps

Sheriff's Office Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
Lieutenant	10%							\$39.31	\$40.11	\$40.93	\$41.77	\$42.62	\$43.47	\$44.34	\$45.23	\$46.13	\$47.06	\$48.00	\$48.96	\$49.94	\$50.94	\$51.95	\$52.99	\$54.05	\$55.13	\$56.24	\$57.36	\$58.51	\$59.68	\$60.87	\$62.09	\$63.33							
Sergeant	10%							\$33.64	\$34.32	\$35.02	\$35.74	\$36.47	\$37.21	\$37.97	\$38.75	\$39.52	\$40.31	\$41.12	\$41.94	\$42.78	\$43.63	\$44.51	\$45.40	\$46.30	\$47.23	\$48.18	\$49.14	\$50.12	\$51.12	\$52.15	\$53.19	\$54.25	\$55.34	\$56.45	\$57.57				
Master Deputy	5%											\$35.22	\$35.93	\$36.65	\$37.38	\$38.13	\$38.89	\$39.67	\$40.46	\$41.27	\$42.10	\$42.94	\$43.80	\$44.67	\$45.57	\$46.48	\$47.41	\$48.35	\$49.32	\$50.31	\$51.31	\$52.34							
Senior Deputy	5%											\$31.61	\$32.24	\$32.89	\$33.55	\$34.22	\$34.90	\$35.60	\$36.31	\$37.04	\$37.78	\$38.53	\$39.30	\$40.09	\$40.89	\$41.71	\$42.54	\$43.40	\$44.26	\$45.15	\$46.05	\$46.97	\$47.91	\$48.87	\$49.85				
Deputy First Class	5%											\$28.37	\$28.94	\$29.52	\$30.11	\$30.71	\$31.32	\$31.95	\$32.59	\$33.24	\$33.90	\$34.58	\$35.27	\$35.98	\$36.70	\$37.43	\$38.18	\$38.95	\$39.72	\$40.52	\$41.33	\$42.16	\$43.00	\$43.86	\$44.74	\$45.63	\$46.54	\$47.47	
Deputy	5%	\$24.96	\$25.46	\$25.97	\$26.49	\$27.02	\$27.56	\$28.11	\$28.67	\$29.25	\$29.83	\$30.43	\$31.04	\$31.66	\$32.29	\$32.94	\$33.59	\$34.27	\$34.95	\$35.65	\$36.36	\$37.09	\$37.83	\$38.59	\$39.36	\$40.15	\$40.95	\$41.77	\$42.61	\$43.46	\$44.33	\$45.21							
Deputy Non LEO and/or Recruit		\$23.77	\$24.25	\$24.73	\$25.23	\$25.73	\$26.25	\$26.77	\$27.31	\$27.85	\$28.41	\$28.98	\$29.56	\$30.15	\$30.75	\$31.37	\$31.99	\$32.63	\$33.29	\$33.95	\$34.63	\$35.32	\$36.03	\$36.75	\$37.49	\$38.24	\$39.00	\$39.78	\$40.58	\$41.39	\$42.22	\$43.06							

Estimated Salary Annualized at 2080 Hours

Sheriff's Office Positions	Promotion %	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30												
Lieutenant	10%							\$81,768	\$83,437	\$85,140	\$86,877	\$88,650	\$90,423	\$92,232	\$94,077	\$95,958	\$97,877	\$99,835	\$101,831	\$103,868	\$105,945	\$108,064	\$110,226	\$112,430	\$114,679	\$116,972	\$119,312	\$121,698	\$124,132	\$126,615	\$129,147	\$131,730												
Sergeant	10%							\$69,963	\$71,391	\$72,848	\$74,335	\$75,852	\$77,400	\$78,979	\$80,591	\$82,203	\$83,847	\$85,524	\$87,235	\$88,979	\$90,759	\$92,574	\$94,426	\$96,314	\$98,240	\$100,205	\$102,209	\$104,253	\$106,338	\$108,465	\$110,635	\$112,847	\$115,104	\$117,406	\$119,754									
Master Deputy	5%											\$73,265	\$74,730	\$76,225	\$77,749	\$79,304	\$80,890	\$82,508	\$84,158	\$85,841	\$87,558	\$89,309	\$91,096	\$92,917	\$94,776	\$96,671	\$98,605	\$100,577	\$102,588	\$104,640	\$106,733	\$108,868												
Senior Deputy	5%											\$65,751	\$67,066	\$68,408	\$69,776	\$71,172	\$72,595	\$74,047	\$75,528	\$77,038	\$78,579	\$80,151	\$81,754	\$83,389	\$85,057	\$86,758	\$88,493	\$90,263	\$92,068	\$93,909	\$95,787	\$97,703	\$99,657	\$101,650	\$103,683									
Deputy First Class	5%											\$59,009	\$60,189	\$61,393	\$62,620	\$63,873	\$65,150	\$66,453	\$67,782	\$69,138	\$70,521	\$71,931	\$73,370	\$74,837	\$76,334	\$77,861	\$79,418	\$81,006	\$82,626	\$84,279	\$85,964	\$87,684	\$89,437	\$91,226	\$93,051	\$94,912	\$96,810	\$98,746						
Deputy	5%	\$51,919	\$52,957	\$54,016	\$55,097	\$56,199	\$57,323	\$58,469	\$59,639	\$60,831	\$62,048	\$63,289	\$64,555	\$65,846	\$67,163	\$68,506	\$69,876	\$71,274	\$72,699	\$74,153	\$75,636	\$77,149	\$78,692	\$80,266	\$81,871	\$83,508	\$85,178	\$86,882	\$88,620	\$90,392	\$92,200	\$94,044												
Deputy Non LEO and/or Recruit		\$49,447	\$50,436	\$51,444	\$52,473	\$53,523	\$54,593	\$55,685	\$56,799	\$57,935	\$59,093	\$60,275	\$61,481	\$62,710	\$63,964	\$65,244	\$66,549	\$67,880	\$69,237	\$70,622	\$72,034	\$73,475	\$74,945	\$76,443	\$77,972	\$79,532	\$81,122	\$82,745	\$84,400	\$86,088	\$87,809	\$89,566												

For employees on this pay scale with the following degrees, certifications, or working in the following capacities, increase salary by:

\$1000 for Associates or \$2000 for Bachelors degree

**ANNUAL RESOLUTION OF
APPROPRIATIONS
OF THE COUNTY OF ALBEMARLE
FOR THE FISCAL YEAR ENDING
June 30, 2026**

A RESOLUTION making appropriations of sums of money for all necessary expenditures of the COUNTY OF ALBEMARLE, VIRGINIA, for the fiscal year ending June 30, 2026; to prescribe the provisions with respect to the items of appropriation and their payment; and to repeal all previous appropriation ordinances or resolutions that are inconsistent with this resolution to the extent of such inconsistency.

BE IT RESOLVED by the Albemarle County Board of Supervisors:

SECTION I - COUNTY GOVERNMENT

That the following sums of money be and the same hereby are appropriated from the GENERAL FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2026:

Paragraph One: ADMINISTRATION

Board of Supervisors	\$895,440
Executive Leadership	\$3,981,237
Human Resources	\$2,020,028
County Attorney	\$1,777,907
Finance & Budget	\$10,394,248
Information Technology	\$9,983,833
Voter Registration and Elections	<u>\$1,379,426</u>
	<u>\$30,432,119</u>

Paragraph Two: JUDICIAL

Clerk of the Circuit Court	\$1,408,554
Commonwealth's Attorney	\$2,636,365
Sheriff	\$4,473,245
Circuit Court	\$133,623
General District Court	\$36,700
Magistrate	\$6,225
Juvenile Court	\$146,746
Public Defender	<u>\$193,169</u>
	<u>\$9,034,627</u>

Paragraph Three: PUBLIC SAFETY

Police Department	\$33,117,443
System-Wide Fire Rescue Services	\$30,729,522
Crozet Volunteer Fire Department	\$207,918
Earlysville Volunteer Fire Company	\$215,883
East Rivanna Volunteer Fire Company	\$242,013
North Garden Volunteer Fire Company	\$149,641
Scottsville Volunteer Fire Department	\$168,301
Seminole Trail Volunteer Fire Department	\$654,202
Stony Point Volunteer Fire Company	\$205,001
Western Albemarle Rescue Squad (WARS) (including Contingency: WARS MOU)	\$545,737
Emergency Communications Center	\$5,279,193
Albemarle-Charlottesville Regional Jail	\$4,790,514
Blue Ridge Juvenile Detention Center	\$729,170
Charlottesville Albemarle SPCA	\$1,185,303
Virginia Juvenile Community Crime Control Act (VJCCCA)	<u>\$52,231</u>
	<u>\$78,272,072</u>

Paragraph Four: PUBLIC WORKS

Facilities and Environmental Services	\$9,996,560
Rivanna Conservation Alliance - Stream Watch	\$30,000
Rivanna Solid Waste Authority (RSWA)	\$2,901,446
Soil & Water Conservation District	<u>\$143,066</u>
	\$13,071,072

Paragraph Five: HEALTH AND WELFARE

Health and Human Services	\$28,022,726
Albemarle Housing Improvement Program (AHIP)	\$445,619
AHIP - Septic to Sewer Program	\$350,000
American Red Cross	\$40,000
Boys & Girls Club	\$59,987
BRACH - System Coordination Program	\$25,000
Bridge Line	\$49,894
Central Virginia Community Justice	\$36,000
Charlottesville Free Clinic	\$130,740
Charlottesville-Albemarle Health Department	\$970,278
Child Health Partnership	\$352,913
Charlottesville Department of Human Services	\$60,000
Foothills Child Advocacy Center	\$91,797
The Fountain Fund	\$21,380
Georgia's Friends	\$25,000
The Haven	\$42,566
 Habitat for Humanity	 \$93,750
Jefferson Area Board for Aging (JABA)	\$416,728
 Legal Aid Justice Center	 \$43,387
Literacy Volunteers	\$29,314
Loaves and Fishes	\$38,700
Offender Aid and Restoration (OAR)	\$179,919
OAR Criminal Justice Planner Program	\$25,966
OAR Local Probation	\$37,717
OAR Pretrial Services	\$34,539
On Our Own	\$15,279
PACEM	\$116,250
Partner for Mental Health	\$19,006
Piedmont CASA	\$11,548
Piedmont Family YMCA	\$10,816
Piedmont Housing Alliance (PHA)	\$88,381
Piedmont Virginia Community College	\$25,750
Project Safe Neighborhood	\$75,000
ReadyKids	\$194,391
Region Ten	\$831,226
Sexual Assault Resource Agency (SARA)	\$39,092
Shelter for Help in Emergency (SHE)	\$130,585
United Way Childcare Scholarship Program	\$5,584,028
Women's Initiative	\$216,000
	<u>\$28,750</u>
	\$3,340,000
	\$2,500
	\$2,500
	\$15,000
	\$2,500
	\$2,500
	\$5,000
	\$12,500
	\$12,500
	\$5,000
	\$2,500
	\$12,929,875

Paragraph Six: PARKS, RECREATION AND CULTURE

Parks & Recreation	\$5,584,028
Charlottesville/Albemarle Convention and Visitor's Bureau	\$216,000
Charlottesville Ballet	<u>\$28,750</u>
Charlottesville Band	\$3,340,000
Charlottesville Opera	\$2,500
Charlottesville Symphony Society	\$2,500
Front Porch	\$2,500
Jefferson-Madison Regional Library	\$5,889,369
Jefferson School African American Heritage Center	\$2,500
Lighthouse Studio	\$2,500
Live Arts	\$15,000
Music Resource Center	\$2,500
Paramount Theater	\$2,500
Sin Barreras - Without Barriers	\$2,500
Virginia Discovery Museum	\$5,000
Virginia Festival of the Book	\$12,500
Virginia Film Festival	\$12,500
Virginia Theatre Festival	\$5,000
WTJU Radio	\$2,500
	\$12,929,875

Paragraph Seven: COMMUNITY DEVELOPMENT

Department of Community Development	\$9,967,327
Office of Economic Development	\$770,691
Central Virginia Partnership for Economic Development	\$122,011
Central Virginia Small Business Development Center (CVSBDC)	\$81,319
Community Investment Collaborative	\$25,000
Virginia Career Works - Piedmont Region	\$23,229
Central Shenandoah Planning District Commission	\$6,286
Charlottesville Area Transit	\$2,681,378
Jaunt	\$3,523,909
MicroCAT	\$1,300,000
Regional Transit Partnership	\$26,750
Thomas Jefferson Planning District Commission	\$179,918
Virginia Cooperative Extension Service	\$306,804
	\$19,014,622

Paragraph Eight: REVENUE SHARING AGREEMENT

Revenue Sharing Agreement	\$20,175,533
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Paragraph Nine: TAX REFUNDS, ABATEMENTS, & OTHER REFUNDS:

Refunds, Abatements, and Tax Relief	\$2,444,986
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Paragraph Ten: OTHER USES OF FUNDS

Transfer to School Operations	\$209,302,695
Transfer to Capital Projects and Debt Service Funds	\$43,340,973
Transfer to Water Resources Fund	\$2,168,606
Transfer to Economic Development Authority Fund	\$276,663
Reserve for Contingencies	\$884,663
Climate Action Funding Pool	\$300,000
Re-Engineering, Efficiencies, and Savings	(\$500,000)
Salary and Benefits Reserve	\$1,450,000
Salary Lapse	(\$1,874,371)

Early Retirement	\$554,000
	\$255,903,229

Total GENERAL FUND appropriations for the fiscal year ending June 30, 2026:

\$474,694,

129 To be provided as follows:

Revenue from Local Sources	\$426,842,007
Revenue from the Commonwealth	\$29,511,545
Revenue from the Federal Government	\$9,337,476
Non-Revenue Receipts	\$248,478
Transfers In from Other Funds	\$7,991,247
Use of Fund Balance	\$763,376

Total GENERAL FUND resources available for fiscal year ending June 30, 2026: \$474,694,129

SECTION II: GENERAL FUND SCHOOL RESERVE FUND

That the following sums of money be and the same hereby are appropriated for GENERAL FUND SCHOOL RESERVE FUND purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: GENERAL FUND SCHOOL RESERVE FUND

Transfer to the School Fund	\$91,00
0	

Total GENERAL FUND SCHOOL RESERVE FUND appropriations for fiscal year ending June 30, 2026:

\$91,0

00 To be provided as follows:

Use of Fund Balance	\$91,00
0	

Total GENERAL FUND SCHOOL RESERVE FUND resources available for fiscal year ending June 30, 2026: \$91,00
0

SECTION III: REGULAR SCHOOL FUND

That the following sums of money be and the same hereby are appropriated for SCHOOL purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: REGULAR SCHOOL FUND

School Fund Expenditures	\$284,194,448
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Total REGULAR SCHOOL FUND appropriations for fiscal year ending June 30, 2026:

\$284,194,

448 To be provided as follows:

Revenue from Local Sources (General Fund Transfer)	\$209,302,695
Revenue from Other Local Sources	\$1,624,327
Revenue from the Commonwealth	\$71,333,951
Revenue from the Federal Government	\$460,000
Transfers	\$1,382,475
Transfer from General Fund School Reserve Fund	\$91,000

Total REGULAR SCHOOL FUND resources available for fiscal year ending June 30, 2026:

\$284,194,
448

SECTION IV: OTHER SCHOOL FUNDS

That the following sums of money be and the same hereby are appropriated for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: OTHER SCHOOL FUNDS

Other School Funds	\$28,887,689
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Total OTHER SCHOOL FUND appropriations for fiscal year ending June 30, 2026:

\$28,887,

689 To be provided as follows:

Revenue from Local Sources	\$7,789,974
Revenue from the Commonwealth	\$3,322,097
Revenue from the Federal Government	\$13,296,656
Transfers In from Other Funds	\$3,878,962
Use of Fund Balance	\$600,000

Total OTHER SCHOOL FUND resources available for fiscal year ending June 30, 2026:

\$28,887,6
89

SECTION V: OTHER COUNTY GOVERNMENT FUNDS

That the following sums of money be and the same hereby are appropriated for OTHER PROGRAM purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: OTHER COUNTY GOVERNMENT FUNDS

CACVB Fund	\$2,924,284
Children's Services Act	\$14,588,412
Commonwealth's Attorney Delinquent Fines and Fees	\$20,816
Computer Maintenance and Replacement	\$1,030,341
Courthouse Maintenance	\$22,171
Darden Towe Memorial Park	\$536,369
Disposable Plastic Bag Tax Fund	\$140,000
Economic Development Authority	\$669,335
Economic Development Fund	\$1,763,183
Grant Funds	\$2,466,721
Housing Assistance Fund	\$5,645,703
Housing Investment Fund	\$1,239,203
Old Crozet School Operations	\$123,247
Regional Firearms Training Center - Capital	\$107,276
Regional Firearms Training Center - Operations	\$277,675
Tourism	\$2,668,296
Vehicle Replacement	\$1,597,838
Water Resources	\$2,168,606

Total OTHER COUNTY GOVERNMENT FUNDS appropriations for fiscal year ending June 30, 2026:

\$37,989,

476 To be provided as follows:

Revenue from Local Sources	\$5,097,797
Revenue from the Commonwealth	\$10,511,426
Revenue from the Federal Government	\$6,265,015
Transfers In from Other Funds	\$14,238,759
Use of Fund Balance	\$1,876,479

Total OTHER COUNTY GOVERNMENT FUNDS resources available for fiscal year ending June 30, 2026:

\$37,989,4

76

SECTION VI - COUNTY GOVERNMENT CAPITAL IMPROVEMENTS FUND

That the following sums of money be and the same hereby are appropriated from the COUNTY GOVERNMENT CAPITAL IMPROVEMENTS FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2026:

Paragraph One: ADMINISTRATION

County Technology Roadmap	\$1,156,00
0	

Paragraph Two: JUDICIAL

Court Facilities Addition/Renovation	\$7,500,00
0	

Paragraph Three: PUBLIC SAFETY

Fire Rescue Apparatus Replacement Program	\$2,733,51
8	

Paragraph Four: PUBLIC WORKS

County Office Building Space Renovations	\$768,000
County Government Maintenance/Replacement Programs	\$2,898,200
Ivy Landfill Remediation	\$986,269
Moores Creek Septage Receiving Station	\$109,441
Regional Firearms Training Center Capital Reserve - County Share	\$51,014
	\$4,812,924

Paragraph Five: PARKS, RECREATION & CULTURE

Biscuit Run Park	\$3,566,750
Darden Towe Park Field Rebuild	\$772,144
Urban Pocket Park	\$1,500,000
	\$5,838,894

Paragraph Six: COMMUNITY DEVELOPMENT

Transportation Leveraging Program	\$9,843,03
5	

Paragraph Seven: OTHER USES OF FUNDS

Cost of Issuance	\$665,972
Transfer to General Fund from Strategic Priorities Reserve	\$500,000
Project Management and Administrative Services	\$2,241,976
Community Non-Profit Capital Process - Loaves and Fishes	\$40,000

Borrowed Proceeds Transfer	\$19,190,000
	\$22,637,948

Total COUNTY GOVERNMENT CAPITAL IMPROVEMENTS FUND appropriations for fiscal year ending June 30, 2026:

19 \$54,522,3

To be provided as follows:

Revenue from Local Sources (General Fund Transfer)	\$9,260,809
Revenue from Local Sources (Other Transfers)	\$22,171
Revenue from Other Local Sources (including proffers)	\$4,205,720
Borrowed Funds	\$33,964,593
Use of Fund Balance	\$7,069,026

Total COUNTY GOVERNMENT CAPITAL IMPROVEMENTS FUND resources available for fiscal year ending June 30, 2026:

19 \$54,522,3

II: PUBLIC SCHOOLS CAPITAL IMPROVEMENTS FUND

That the following sums of money be and the same hereby are appropriated from the PUBLIC SCHOOLS CAPITAL IMPROVEMENTS FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: EDUCATION (PUBLIC SCHOOLS)

Project Management Services	\$570,000
School Bus Replacement	\$4,320,000
School Capacity #1 - High School Capacity and Improvements - Center 2	\$600,000
School Capacity #2 - Southern Elementary School	\$600,000
School Maintenance/Replacement Program	\$13,500,000
School Renovations	\$4,000,000
School Network Infrastructure	\$348,000

Total PUBLIC SCHOOLS CAPITAL IMPROVEMENTS FUND appropriations for fiscal year ending June 30, 2026:

\$23,938,

000 To be provided as follows:

Revenue from Local Sources (General Fund Transfer)	\$570,000
Revenue from Local Sources (County Govt Capital Programs Transfer)	\$19,190,000
Revenue from Other Local Sources (including proffers)	\$1,645,553
Revenue from the Commonwealth	\$270,000
Use of Fund Balance	\$2,262,447

Total PUBLIC SCHOOLS CAPITAL IMPROVEMENTS FUND resources available for fiscal year ending June 30, 2026:

\$23,938,0

00

SECTION VIII: DEBT SERVICE

That the following sums of money be and the same hereby are appropriated for the function of DEBT SERVICE to be apportioned as follows from the COUNTY GOVERNMENT DEBT SERVICE FUND and the PUBLIC SCHOOLS DEBT SERVICE FUND for the fiscal year ending June 30, 2026:

Paragraph One: PUBLIC SCHOOLS DEBT SERVICE FUND

Debt Service - Public Schools	\$19,352,7
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Total PUBLIC SCHOOLS DEBT SERVICE appropriations for fiscal year ending June 30, 2026:

\$19,352,

716 To be provided as follows:

Revenue from Local Sources (Transfer from General Fund)
Revenue from the Commonwealth
Revenue from the Federal Government

\$18,976,398
\$296,163
\$80,155

Total PUBLIC SCHOOLS DEBT SERVICE resources available for fiscal year ending June 30, 2026:

\$19,352,

716 Paragraph Two: COUNTY GOVERNMENT DEBT SERVICE FUND

Debt Service - County Government

\$14,731.2

80

Total COUNTY GOVERNMENT DEBT SERVICE appropriations for fiscal year ending June 30, 2026:

\$14,731,

280 To be provided as follows:

Revenue from Local Sources (Transfer from General Fund)
Revenue from Local Sources (Transfer from Water Resources Fund)

\$14,533,766
\$197,514

Total COUNTY GOVERNMENT DEBT SERVICE resources available for fiscal year ending June 30, 2026:

\$14,731,

280 GRAND TOTAL - DEBT SERVICE FUNDS

\$34,083,

996

**TOTAL APPROPRIATIONS
INCLUDED IN
SECTIONS I - VIII OF THIS
RESOLUTION**

FOR THE FISCAL YEAR ENDING June 30, 2026

RECAPITULATION:

Appropriations:

Section I	General Fund	\$474,694,129
Section II	General Fund School Reserve Fund	\$91,000
Section III	School Fund	\$284,194,448
Section IV	Other School Funds	\$28,887,689
Section V	Other County Government Funds	\$37,989,476
Section VI	County Government Capital Improvements Fund	\$54,522,319
Section VII	Public Schools Capital Improvements Fund	\$23,938,000
Section VIII	Debt Service	\$34,083,996
		\$938,401,057

Less Inter-Fund Transfers

20)

(\$300,307,4

GRAND TOTAL - ALBEMARLE COUNTY APPROPRIATIONS

\$638,093,6

37

X: EMERGENCY COMMUNICATIONS CENTER

That the following sums of money be and the same hereby are appropriated from the EMERGENCY COMMUNICATIONS CENTER FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2026:

Paragraph One: EMERGENCY COMMUNICATIONS CENTER FUND

Emergency Communications Center	<u>\$11,039,5</u>
08	

Total EMERGENCY COMMUNICATIONS CENTER FUND appropriations for fiscal year ending June 30, 2026:

\$11,039,

508 To be provided as follows:

Albemarle County	\$5,279,193
City of Charlottesville	\$2,882,766
University of Virginia	\$1,830,318
Revenue from Other Local Sources	\$262,606
Revenue from the Commonwealth	\$779,892
Revenue from the Federal Government	\$4,733

Total EMERGENCY COMMUNICATIONS CENTER FUND resources available for fiscal year ending June 30, 2026:

\$11,039,5

08

All of the monies appropriated as shown by the contained items in Sections I through IX are appropriated upon the provisos, terms, conditions, and provisions herein before set forth in connection with said terms and those set forth in this section. The Chief Financial Officer and Clerk to the Board of Supervisors are hereby designated as authorized signatories for all bank accounts.

Paragraph One

Subject to the qualifications in this resolution contained, all appropriations are declared to be maximum, conditional, and proportionate appropriations - the purpose being to make the appropriations payable in full in the amount named

herein if necessary and then only in the event the aggregate revenues collected and available during the fiscal year for which the appropriations are made are sufficient to pay all of the appropriations in full.

Otherwise, the said appropriations shall be deemed to be payable in such proportion as the total sum of all realized revenue of the respective funds is to the total amount of revenue estimated to be available in the said fiscal year by the Board of Supervisors.

Paragraph Two

All revenue received by any agency under the control of the Board of Supervisors included or not included in its estimate of revenue for the financing of the fund budget as submitted to the Board of Supervisors may not be expended by the said agency under the control of the Board of Supervisors without the consent of the Board of Supervisors being first obtained, nor may any of these agencies or boards make expenditures which will exceed a specific item of an appropriation.

Paragraph Three

No obligations for goods, materials, supplies, equipment, or contractual services for any purpose may be incurred by any department, bureau, agency, or individual under the direct control of the Board of Supervisors except by requisition to the purchasing agent; provided, however, no requisition for items exempted by the Albemarle County Purchasing Manual shall be required; and provided further that no requisition for contractual services involving the issuance of a contract on a competitive bid basis shall be required, but such contract shall be approved by the head of the contracting department, bureau, agency, or individual, the County Attorney, and the Purchasing Agent or Chief Financial Officer. The Purchasing Agent shall be responsible for securing such competitive bids on the basis of specifications furnished by the contracting department, bureau, agency, or individual.

In the event of the failure for any reason of approval herein required for such contracts, said contract shall be awarded through appropriate action of the Board of Supervisors.

Any obligations incurred contrary to the purchasing procedures prescribed in the Albemarle County Purchasing Manual shall not be considered obligations of the County, and the Chief Financial Officer shall not issue any warrants in payment of such obligations.

Paragraph Four

Allowances out of any of the appropriations made in this resolution by any or all County departments, bureaus, or agencies under the control of the Board of Supervisors to any of their officers and employees for expense on account of the use of such officers and employees of their personal automobiles in the discharge of their official duties shall be paid at the rate established by the County Executive for its employees and shall be subject to change from time to time.

Paragraph Five

All travel expense accounts shall be submitted on forms and according to regulations prescribed or approved by the Chief Financial Officer.

Paragraph Six

Any funds appropriated herein to recipients who are not directly governed by the Board of Supervisors ("External Recipients") may be used only for the exclusive and singular purpose for which the funds are appropriated, subject to any additional conditions as stated in the Approved Budget, County policies, County agreement with the External Recipient, or as otherwise required or proscribed by law or ordinance. External Recipients have an affirmative fiscal duty to account for the appropriate and most responsible use of the funds and, as an express condition of the appropriation and in addition to other reporting requirements, must provide an accounting and such other reports as are requested by the County, in a form determined by the Department of Finance and Budget and within 30 days of any such request.

External Recipients must be able to at all times account for any County funds appropriated to them separate from donations from any other source. Failure to adhere to these conditions or to the purposes for which the appropriations are made may, among other remedies, affect future appropriations. The Department of Finance and Budget is authorized to withhold transfers of appropriated funds to any External Recipient until any pending requests for reporting and accounting have been met to the County's satisfaction. If any funds allocated to an External Recipient remains unused at the end of FY 26, the unspent balance must be returned to the County unless a County agreement with the External Recipient, an agreement to which the County is a party pertaining to the funding terms of the External Recipient, or the applicable law, provides otherwise. These foregoing conditions shall be deemed incorporated into any agreement with an External Recipient executed after May 7, 2025.

Paragraph Seven

The County Executive is authorized to:

- 1) administratively approve budget transfers of unencumbered funds of up to \$500,000.00 per fund in the fiscal year from one classification, department, or project to another within the same fund;
- 2) allocate funding between the below identified classifications and the appropriate budget line-items for expenditure:

Expenditure Classifications Eligible for Transfer Under this Resolution:

General Fund

- Business Process Optimization Reserve
- Efficiencies and Other Savings
- Climate Action Pool
- Reserve for Contingencies
- Salary and Benefits Reserve

Capital Funds

- Advancing Strategic Priorities Reserve in CIP
- Transportation Leveraging Fund

- 3) allocate salary lapse between the non-departmental lapse budget and the appropriate budget line-

items;

- 4) administratively approve the carry forward of outstanding grants and capital projects and programs from year to year;
- 5) close out Capital projects and transfer any unencumbered residual funds to the Capital Improvement Fund fund balance;
- 6) close out grant funds; including the transfer of any unencumbered residual funds to the appropriate fund's fund balance.
- 7) administratively approve the carry forward of outstanding balances up to \$17,000,000 for estimated encumbered purchase orders.

Paragraph Eight

The Chief Financial Officer is hereby authorized to transfer monies from one fund to another, from time to time as monies become available, sums equal to, but not in excess of, for the appropriations made to these funds for the period covered by this resolution of appropriations.

Paragraph Nine

All resolutions and parts of resolutions inconsistent with the provisions of this resolution shall be and the same are hereby repealed.

Paragraph Ten

This resolution shall become effective on July 1, 2025.

**RESOLUTION OF OFFICIAL INTENT TO REIMBURSE
EXPENDITURES WITH PROCEEDS OF A BORROWING**

WHEREAS, the Board of Supervisors of Albemarle County, Virginia (the "Borrower") has or intends to acquire, construct and equip various capital improvement projects described in the Borrower's Capital Improvement Program (as it may be amended from time to time), including but not limited to projects undertaken for the following governmental and public purpose categories: (a) County administration, (b) judicial, (c) parks, recreation and cultural, (d) community development, (e) public safety, (f) public works, (g) schools, (h) transportation, (i) water resources and (j) solid waste (collectively, the "Project"); and

WHEREAS, plans for the Project have advanced and the Borrower expects to advance its own funds to pay expenditures related to the Project (the "Expenditures") prior to incurring indebtedness and to receive reimbursement for such Expenditures from proceeds of tax-exempt bonds or taxable debt, or both.

NOW, THEREFORE, BE IT RESOLVED by the Albemarle County Board of Supervisors that:

1. The Borrower intends to utilize the proceeds of tax-exempt bonds (the "Bonds") or to incur other debt to pay the costs of the Project in an amount not currently expected to exceed \$38,055,634.

2. The Borrower intends that the proceeds of the Bonds be used to reimburse the Borrower for Expenditures with respect to the Project made on or after the date that is no more than 60 days prior to the date of this Resolution. The Borrower reasonably expects on the date hereof that it will reimburse the Expenditures with the proceeds of the Bonds or other debt.

3. Each Expenditure was or will be, unless otherwise approved by bond counsel, either (a) of a type properly chargeable to a capital account under general federal income tax principles (determined in each case as of the date of the Expenditure); (b) a cost of issuance with respect to the Bonds; (c) a nonrecurring item that is not customarily payable from current revenues; or (d) a grant to a party that is not related to or an agent of the Borrower so long as such grant does not impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of the Borrower.

4. The Borrower intends to make a reimbursement allocation, which is a written allocation by the Borrower that evidences the Borrower's use of proceeds of the Bonds to reimburse an Expenditure, no later than 18 months after the later of the date on which the Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The Borrower recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, expenditures by "small issuers" (based on the year of issuance and not the year of expenditure) and expenditures for construction of at least five years.

5. The Borrower intends that the adoption of this Resolution confirms the "official intent" within the meaning of Treasury Regulations Section 1.150-2 promulgated under the Internal Revenue Code of 1986, as amended.

6. This Resolution shall take effect immediately upon its passage.

FY 2026
CAPITAL IMPROVEMENTS PLAN RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan (CIP) to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #3 on March 17, 2025, with project discussion and amendments by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 26 - 30 as summarized below:

CIP Expenditures (net of transfers)	FY 26 - 30	
Administration	\$	5,037,000
Judicial	\$	7,500,000
Public Safety	\$	30,106,078
Public Works	\$	27,896,683
Parks, Recreation, & Culture	\$	17,164,887
Community Development	\$	27,943,035
Other	\$	17,871,661
Public Schools	\$	189,636,000
Total CIP Expenditures	\$	323,155,344

RESOLUTION OF COMMITMENT TO ROADWAY SAFETY GOALS

WHEREAS, 875 people were killed or seriously injured in crashes that took place in Albemarle County from 2018 to 2022 and have lasting impacts on victims, loved ones, and communities at large; and

WHEREAS, to better comply with the Albemarle County Comprehensive Plan adopted in June 2015, reducing or eliminating roadway fatalities and serious injuries in Albemarle County requires collaboration among Albemarle residents and other jurisdictions, as well as regional, state, and federal organizations; and

WHEREAS, the Bipartisan Infrastructure Law established the Safe Streets and Roads for All (SS4A) discretionary program and funds regional, local, and Tribal initiatives through grants to prevent roadway fatalities and serious injuries; and

WHEREAS, by "Resolution of Commitment to Roadway Safety Goals," adopted February 7, 2024, the Albemarle County Board of Supervisors committed to actively participate in the Move Safely Blue Ridge safety action planning process; and

WHEREAS, said Resolution further committed the County to undertake efforts to reduce the combined number of roadway fatalities and serious injuries in the County by 50 percent by 2045 with an eventual goal of eliminating roadway fatalities and serious injuries; and

WHEREAS, Albemarle County remains committed to the Virginia Strategic Highway Safety Plan (SHSP)'s vision of zero deaths and serious injuries, and its goal to reduce roadway fatalities and serious injuries in half by 2045;

NOW, THEREFORE, BE IT RESOLVED, that the Albemarle County Board of Supervisors hereby adopts the "Move Safely Blue Ridge Safety Action Plan," last revised April 17, 2025.

ORDINANCE NO. 25-2(1)

AN ORDINANCE TO AMEND CHAPTER 2, ADMINISTRATION, ARTICLE 1, ELECTIONS, OF THE CODE OF THE COUNTY OF ALBEMARLE, VIRGINIA

BE IT ORDAINED By the Board of Supervisors of the County of Albemarle, Virginia, that Chapter 2, Administration, Article 1, Elections, is hereby amended and reordained as follows:

By Amending:

Sec. 2-101 Precincts and polling places.

Chapter 2. Administration**Article 1. Elections****Sec. 2-101 Precincts and polling places.**

Precincts are established in Albemarle County, each being comprised of the following census blocks as reported by the United States Bureau of the Census in the 2020 Census, and having the following polling places.

- A. Georgetown Precinct is comprised of census blocks 510030107011000 through 510030107011006, 510030107012000 through 510030107012005, 510030108011000 through 510030108011003, and 510030108012000 through 510030108012010, and has its polling place at Albemarle High School, 2775 Hydraulic Road.
- B. Jack Jouett Precinct is comprised of census blocks 510030101003017, 510030102021000 through 510030102021022, 510030108013000 through 510030108013012, 510030108021008, 510030108021010 through 510030108021023, 510030108022000 through 510030108022004, 510030110001008 through 510030110001012, 510030110001014 through 510030110001019, 510030110001021, and has its polling place at Journey Middle School, 210 Lambs Lane.
- C. University Precinct is comprised of census blocks 510030109011001 through 510030109011003 through 510030109011017, 510030109012000 through 510030109012005, 510030109041000 through 510030109041007, 510030109042000 through 510030109042012, 510030109043000 through 510030109043004, 510030112023000 through 510030112023003, 510030112023007, 510030112023008, and 510030112023012, and has its polling place at University of Virginia Slaughter Recreational Center, 505 Edgemont Road.
- D. Agnor-Hurt Precinct is comprised of census blocks 510030107021000 through 510030107021010, 510030107022000 through 510030107022007, 510030107023000 through 510030107023010, 510030108021003 through 510030108021007, 510030108021009, 510030108021024, and 510030108021025, and has its polling place at Agnor Elementary School, 3201 Berkmar Drive.
- E. Branchlands Precinct is comprised of census blocks 510030106031000 through 510030106031004, and 510030106032000 through 510030106032013, and has its polling place at Harvest Church of God, 1025 Rio Road East.
- F. Dunlora Precinct is comprised of census blocks 510030106021000 through 510030106021029, 510030106022000 through 510030106022014, and 510030106023000 through 510030106023011, and has its polling place at Charlottesville Area Technical Education Center, 1000 East Rio Road.
- G. Northside Precinct is comprised of census blocks 510030102022000 through 510030102022011, 510030103011002, 510030103011004 through 510030103011039, and 510030108021000, and has its polling place at Laurel Hill Baptist Church, 3595 Grand Forks Boulevard.
- H. Woodbrook Precinct is comprised of census blocks 510030106041000 through 510030106041012, 510030106042000 through 510030106042005, and 510030106043000 through 510030106043020, and has its polling place at Woodbrook Elementary School, 100 Woodbrook Drive.
- I. Baker-Butler Precinct is comprised of census blocks 510030102012000 through 510030102012014, 510030102013000 through 510030102013003, 510030102013014 through 510030102013033, 510030103011000, 510030103011001, 510030103011003, 510030103031000 through 510030103031015, 510030103032000 through 510030103032009, 510030103033000, and 510030103033011, and has its polling place at Baker-Butler Elementary School, 2740 Proffit Road.
- J. Free Bridge Precinct is comprised of census blocks 510030105011003, 510030105011006, 510030105012003 through 510030105012006, 510030105012022 through 510030105012032, 510030105012036, 510030105021000, 510030105022000 through 510030105022010, and 510030105023000 through 510030105023016, and has its polling place at Elk's Lodge Hall, 389 Elk Drive.
- K. Hollymead Precinct is comprised of census blocks 510030103021001 through 510030103021009, 510030103033001 through 510030103033010, and 510030103033012 through 510030103033014, and has its polling place at Hollymead Elementary School, 2775 Powell Creek Drive.

- L. Keswick Precinct is comprised of census blocks 510030104011001 through 510030104011013, 510030104011041, 510030104012000 through 510030104012009, 510030104012011 through 510030104012058, 510030104012060, 510030104013000 through 510030104013007, 510030104013009 through 510030104013039, 510030104013045, 510030104013055, 510030104013056, 510030104013060, 510030104013064 through 510030104013067, and 510030104013069 through 510030104013071, and has its polling place at Zion Hill Baptist Church, 802 Zion Hill Road.
- M. Pantops Precinct is comprised of census blocks 510030104013008, 510030104013043, 510030104013044, 510030105011000 through 510030105011002, 510030105011004, 510030105011005, 510030105011007, 510030105011010 through 510030105011012, 510030105011014, 510030105012000 through 510030105012002, and 510030105012007 through 510030105012021, and has its polling place at Broadus Memorial Baptist Church, 1525 Stony Point Road.
- N. Stony Point Precinct is comprised of census blocks 510030103021000, 510030104011000, 510030104011003 through 510030104011012, 510030104011014 through 510030104011040, 510030104011042 through 510030104011056, 510030104012010, 510030104012059, 510030105011008, 510030105011009, and 510030105011013, and has its polling place at Stony Point Elementary School, 3893 Stony Point Road.
- O. Country Green Precinct is comprised of census blocks 510030112021000 through 510030112021005, 510030112023013 through 510030112023019, 510030112024024 through 510030112024026, 510030112024029, 510030112024031, 510030112024036, 510030113011005, 510030113014001 through 510030113014023, 510030113015005, 510030113015009, and 510030113024004 through 510030113024011, and has its polling place at South Ridge Christian Fellowship Church, 1284 Sunset Avenue Extended.
- P. East Ivy Precinct is comprised of census blocks 510030110002000 through 510030110002020, 510030110002022 through 510030110002027, 510030110004011, 510030110004012, 510030110004014, 510030112023004 through 510030112023006, and 510030112023009, and has its polling place at The Miller Center of Public Affairs, 2201 Old Ivy Road.
- Q. Ivy Precinct is comprised of census blocks 510030110001000 through 510030110001007, 510030110001013, 510030110001017, 510030110001020, 510030110002021, 510030110003000, 510030110003001, 510030110003003 through 510030110003014, 510030110003016 through 510030110003024, 510030110004000 through 510030110004010, 510030110004013, 510030110004015 through 510030110004023, 510030110005000 through 510030110005015, and 510030112024004, and has its polling place at Ivy Elementary School, 1610 Owensville Road.
- R. Porter's Precinct is comprised of census blocks 510030114001007 through 510030114001014, 510030114001019 through 510030114001037, 510030114001039, 510030114001040, 510030114003007 through 510030114003026, 510030114003033, 510030114003042 through 510030114003072, 510030114003075, 510030114003081 through 510030114003083, 510030114003086, 510030114004038 through 510030114004042, 510030114004048 through 510030114004052, and 510030114004056 through 510030114004066, and has its polling place at Yancey Elementary School, 7625 Porters Road.
- S. Red Hill Precinct is comprised of census blocks 510030112012003, 510030112013000 through 510030112013079, 510030112022000 through 510030112022048, 510030112023010, 510030112023011, 510030112023020, 510030112023021, 510030112024000 through 510030112024003, 510030112024005 through 510030112024023, 510030112024027, 510030112024028, 510030112024030, 510030112024032 through 510030112024035, 510030113012015 through 510030113012017, 510030113012039 through 510030113012041, 510030114004000 through 510030114004037, 510030114004043 through 510030114004047, and 510030114004053 through 510030114004055, and has its polling place at Red Hill Elementary School, 3901 Red Hill School Road.
- T. Yellow Mountain Precinct is comprised of census blocks 510030111011026, 510030111032000 through 510030111032003, 510030111032009, 510030111032010, 510030112011046, 510030112011051, 510030112011052, 510030112011058 through 510030112011061, 510030112012000, 510030112012002, 510030112012004 through 510030112012012, 510030112012014 through 510030112012025, and 510030112012027 through 510030112012053, and has its polling place at Mount Ed Baptist Church, 1606 Craigs Store Road.
- U. Biscuit Run Precinct is comprised of census blocks 510030113014000, 510030113021000, 510030113021001, 510030113022000 through 510030113022015, 510030113023000 through 510030113023006, 510030113024000 through 510030113024003, 510030113032000, and 520030113032001, and has its polling place at Monticello High School, 1400 Independence Way.
- V. Mountain View Precinct is comprised of census blocks 510030104021001 through 510030104021016, 510030104021019 through 510030104021021, 510030104021037, 510030104021038, 510030105021001 through 510030105021011, 510030105021016 through 510030105021020, 510030113011000 through 510030113011004, 510030113015002,

510030113031000 through 510030113031011, and 510030113032002 through 510030113032007, and has its polling place at Mountain View Elementary School, 1757 Avon Street Extended.

W. Monticello Precinct is comprised of census blocks 510030113013000 through 510030113013057, 510030113015000, 510030113015001, 510030113015003, 510030113015004, 510030113015006 through 510030113015008, and 510030113015010 through 510030113015018, and has its polling place at Monticello High School, 1400 Independence Way.

X. Scottsville Precinct is comprised of census blocks 510030113012000 through 510030113012014, 510030113012018 through 510030113012038, 510030113012042 through 510030113012052, 510030114001000 through 510030114001006, 510030114001015 through 510030114001018, 510030114001038, 510030114002000 through 510030114002034, 510030114003000 through 510030114003006, 510030114003027 through 510030114003032, 510030114003034 through 510030114003041, 510030114003073, 510030114003074, 510030114003076 through 510030114003080, 510030114003084, 510030114003085, and 510030114003087, and has its polling place at Scottsville Elementary School, 7868 Scottsville Road.

Y. Stone-Robinson Precinct is comprised of census blocks 510030104013040 through 510030104013042, 510030104013046 through 510030104013054, 510030104013057 through 510030104013059, 510030104013061 through 510030104013063, 510030104013068, 510030104021000, 510030104021017, 510030104021018, 510030104021022 through 510030104021036, 510030104022000 through 510030104022017, 510030104023000 through 510030104023020, 510030105012032 through 510030105012036, 510030105021011 through 510030105021015, and 510030105021021, and has its polling place at Stone-Robinson Elementary School, 958 North Milton Road.

Z. Brownsville Precinct is comprised of census blocks 510030111031000 through 510030111031015, 510030111032004 through 510030111032008, 510030111032011 through 510030111032016, 510030111032018, 510030111032020 through 510030111032025, 510030111034000 through 510030111034005, 510030111035000 through 510030111035010, 510030112011002, 510030112011003, 510030112011005, 510030112011010 through 510030112011045, 510030112011047 through 510030112011050, 510030112011053 through 510030112011057, 510030112011062 through 510030112011074, 510030112012001, 510030112012013 and 510030112012026, and has its polling place at Brownsville Elementary School, 5870 Rockfish Gap Turnpike.

AA. Crozet Precinct is comprised of census blocks 510030101002007 through 510030101002014, 510030101002041 through 510030101002058, 510030101002061 through 510030101002070, 510030101002078 through 510030101002081, 510030101003024, 510030101003026, 510030101003028, 510030101003033 through 510030101003049, 510030110003002, 510030110003015, 510030111011000 through 510030111011014, 510030111011017 through 510030111011020, 510030111011024, 510030111012002 through 510030111012004, 510030111013000 through 510030111013012, 510030111032017, 510030111032019, 510030111033000 through 510030111033016, 510030112011000, 510030112011001, 510030112011004, and 510030112011006 through 510030112011009, and has its polling place at Crozet Elementary School, 1407 Crozet Avenue.

BB. Earlysville Precinct is comprised of census blocks 510030101001000 through 510030101001003, 510030101001013 through 510030101001021, 510030101001031 through 510030101001035, 510030102011000 through 510030102011024, 510030102013004 through 510030102013013, 510030102013029, and 510030102013034, and has its polling place at Broadus Wood Elementary School, 185 Buck Mountain Road.

CC. Free Union Precinct is comprised of census blocks 510030101001004 through 510030101001012, 510030101001022 through 510030101001030, 510030101001036, 510030101001037, 510030101002000 through 510030101002006, 510030101002015 through 510030101002040, 510030101002059, 510030101002060, 510030101002071 through 510030101002077, 510030101002082 through 510030101002084, 510030101003000 through 510030101003016, 510030101003018 through 510030101003023, 510030101003025, 510030101003027, and 510030101003029 through 510030101003032, and has its polling place at Free Union Country School, 4220 Free Union Road, Free Union.

DD. Mechums River Precinct is comprised of census blocks 510030111011015, 510030111011016, 510030111011021 through 510030111011023, 510030111011025, 510030111011027, 510030111011028, 510030111012000, 510030111012001, 510030111012005, 510030111012006, 510030111021000 through 510030111021017, 510030111022000, and 510030111022001, and has its polling place at Western Albemarle High School, 5941 Rockfish Gap Turnpike.

(8-19-71, § 1; 9-5-72; 7-15-81; Code 1988, § 6-1; 5-15-91; Ord. 95-6(1), 1-11-95; Ord. 98-A(1), 8-5-98, § 2-100(1), § 2-101; Ord. 01-2(1), 5-9-01; Ord. 02-2(3), 5-1-02; Ord. 06-2(2), 7-12-06; Ord. 11-2(2), 5-4-11; Ord. 15-2(2), 10-7-15; Ord. 18-2(2), 4-11-18; Ord. 19-2(2), 8-7-19; Ord. 19-2(3), adopted 12-4-19, effective 1-1-20; Ord. 20-2(2), 8-5-20)

State law reference—Va. Code §§ 15.2-1211, 24.2-304.1 *et seq.*, 24.2-305 *et seq.*

Enactment Clause – This ordinance is effective upon adoption, except that subsection (E) shall be given effect after completion of the procedures set forth in *Virginia Code* § 24.2-129.

**RESOLUTION TO APPROVE SP202400001
CROZET INDEPENDENCE DAY CELEBRATION**

WHEREAS, upon consideration of the staff report prepared for SP202400001 Crozet Independence Day Celebration, the recommendation of the Planning Commission and the information presented at the Commission and Board public hearings, any comments received, and all of the relevant factors in Albemarle County Code §§ 18-5.1.27, 18-10.1, and 18-33.8(A), the Albemarle County Board of Supervisors hereby finds:

1. that the proposed special use would:
 - i. not be a substantial detriment to adjacent parcels;
 - ii. not change the character of the adjacent parcels and the nearby area;
 - iii. be in harmony with the purpose and intent of the Zoning Ordinance, with the uses permitted by right in the zoning district, with the applicable provisions of Albemarle County Code § 18-5.1.27, and with the public health, safety, and general welfare (including equity); and
 - iv. be consistent with the Comprehensive Plan;
2. that the public roads serving the site are adequate to accommodate the traffic which would be expected to be generated by the event; and
3. that the character of the proposed use would be in harmony with the public health, safety and welfare, and uses permitted by right in the district and would not be of substantial detriment to adjacent property in terms of smoke, dust, noise, hours of operation, artificial lighting or other specific identifiable conditions which may be deleterious to the existing uses of the property.

NOW, THEREFORE, BE IT RESOLVED that the Albemarle County Board of Supervisors hereby approves SP202400001 Crozet Independence Day Celebration, subject to the conditions attached hereto.

* * *

SP202400001 CROZET INDEPENDENCE DAY CELEBRATION- Conditions

1. The event must be held both (a) no more than once annually and (b) within ten days of July 4.
2. The event must end no later than 10:30 p.m.
3. The owner(s) must apply for a zoning clearance at least 60 days before the event and must receive a zoning clearance prior to each event.
4. The owner(s) must provide a final event plan satisfying the criteria of Albemarle County Code § 18-5.1.27, which plan is subject to approval by VDOT, and the Albemarle County Police and Fire Rescue Departments.
5. The owner(s) must receive approval from the Director of Planning of a preliminary plan showing access, parking, vehicular and pedestrian circulation, and method of separation of these elements.
6. The organization must have made adequate arrangements with the County Sheriff, fire and rescue squads, and the local office of the Virginia Department of Health for the conduct of the event.
7. Adequate arrangements must be made for the removal of trash and debris, reseeding and general restoration of the site following the event. The Board of Supervisors may establish and require the posting of a bond in an amount deemed by the Zoning Administrator to be sufficient for such purpose.

ORDINANCE NO. 25-18(3)
ZMA 2024-00004

**AN ORDINANCE TO AMEND THE ZONING MAP FOR PORTIONS OF
PARCELS 07800-00-00-01400, 07800-00-00-014A0, and 07800-00-00-014E0**

WHEREAS, Zoning Map Amendment application ZMA2024-00004 (Flow Steep Slopes Amendment) was submitted to rezone portions of Parcels 07800-00-00-01400, 07800-00-00-014A0, and 07800-00-00-014E0 from Preserved Slopes to Managed Slopes; and

WHEREAS, , after a duly noticed public hearing of the Planning Commission on February 25, 2025, the applicant submitted a revised application and proffers that address the concerns associated with the initial application;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Albemarle, Virginia, that upon consideration of the transmittal summary and staff report prepared for ZMA 2024-00004 and their attachments, the Proffers signed April 24, 2025, the applicant's "Narrative + Exhibits" revised April 9, 2025, the information presented at the public hearings, any written comments received, the material and relevant factors in *Virginia Code* § 15.2-2284 and *Albemarle County Code* § 18-33.6, and for the purposes of public necessity, convenience, general welfare, and good zoning practices, the Board hereby approves ZMA 2024-00004 (as shown in the applicant's "Narrative + Exhibits" revised April 9, 2025), subject to the Proffers signed April 24, 2025.