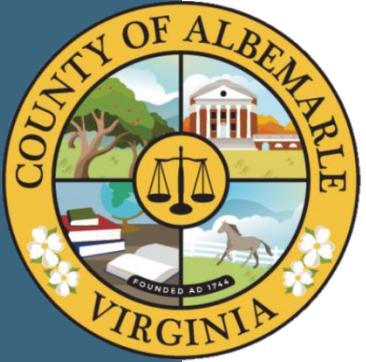


FY 25 Budget Amendment & Appropriations

Public Hearing & Action Item

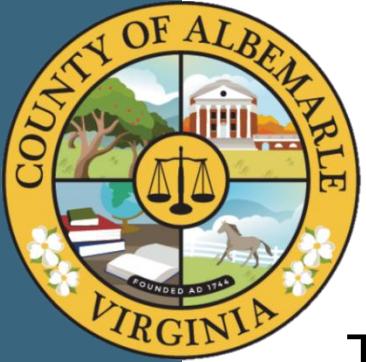
February 5, 2025



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment includes:

- \$420,000 in appropriations approved on January 15, 2025
- \$16.4 million for appropriations for consideration of approval on February 5, 2025



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment **primarily** includes:

- \$16.3 million in Public School Special Revenue Fund re-appropriations
- \$383,000 in Special Revenue Fund appropriations and re-appropriations
- \$74,000 in Capital Improvement Fund appropriations
- \$60,000 General Fund appropriations

Attachment A contains the details on all appropriations for approval on February 5, 2025.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.